STUDY ON ALLOCATION, TARGETING AND EFFECTIVENESS OF SANITATION SUBSIDY IN BANGLADESH

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WaterAid Bangladesh

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Abbreviations

ADP	Annual Development Program
BBG	Basic Block Grant
BBS	Bangladesh Bureau of Statistics
CHT	Chittagong Hill Tract
DCI	Data Collection Instrument
DPHE	Department of Public Health Engineering
EBG	Extended Block Grant
FGD	Focus Group Discussion
GoB	Government of Bangladesh
JMP	Joint Monitoring Program
KII	Key Informant Interview
LGED	Local Government Engineering Department
LGSP	Local Government Support Programme
MDG	Millennium Development Goal
MICS	Multiple Indicator Cluster Survey
MoF	Ministry of Finance
MoLGRD&C	Ministry of Local Government Rural Development and Cooperative
MP	Member of the Parliament
NEC	National Economic Council
NGO	Non-Government Organization
PC	Planning Commission
PPS	Probability Proportionate to Size
PRA	Participatory Rapid Appraisal
PSU	Primary Sampling Unit
SACOSAN	South Asian Conference on Sanitation
SDP	Sector Development Programme
SRS	Simple Random Sampling
UNDP	United Nations Development Programme
UNICEF	United Nations Children's Fund
UP	Union Parishad
VDP	Village Defense Party
VIP	Ventilated Improved Pit
WASH	Water, Sanitation and Hygiene
WHO	World Health Organization
WSSCC-B	Water Supply and Sanitation Collaborative Council, Bangladesh
WSP-SA	Water and Sanitation Programme, South Asia
WSSD	World Summit on Sustainable Development
WSS	Water and Sanitation Sector

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EXECUTIVE SUMMARY

Introduction

Historically, sanitation has been neglected in Bangladesh. By and large, the sanitation sub-subsector has not received adequate attention for decades together in twentieth century neither from the government nor of the development partners. As a consequence of poor sanitation, a large number of people die or suffer from morbidity each year. However, since last decade, the government with the assistance from development partners is trying to address the issue in a comprehensive manner.

Still and all, a commendable achievement has been made in terms of having own improved latrines for around three-fourths of households both in rural and urban (excluding city corporations) areas. Moreover, about 57% urban and 50% rural households have their hygienic latrine. In this context, the recent initiatives facilitated by WaterAid Bangladesh in collaboration with PSU/MoLGRD&C, UNICEF, FANSA and WSSCC,B for commissioning this pioneering study on Allocation, Targeting and Effectiveness of Sanitation Subsidy in Bangladesh should be deemed as high utility one both in terms of methodological innovation and in depicting the pros and cons of current situation in sanitation sub-subsector.

The **overall objective** of the study is to generate evidence for advocacy for pro-poor development in the sanitation sector; and contribute towards revision (if necessary) of pro-poor targeting and inclusiveness policy. While the **specific objectives** of the study are to: (i) assess the trends of national allocation of sanitation fund, disaggregated by rural and urban areas; (ii) measure the impacts of the sanitation subsidy programme in terms of reaching the poor and hard-to-reach people; (iii) assess and measure the pro-poorness of sanitation subsidy programme at the policy, strategy and implementation levels; (iv) assess appropriateness of the basis on which fund is distributed and measure equity of allocation and distribution; (v) identify the loopholes of the current (amended) targeting approach and implementation mechanism; and (vi) assess how the withdrawal of conditionality to use expanded block grant (under LGSP) is affecting the pro-poor development with regard to access of the poor people in safe sanitation.

Methodology

This study has been designed to conduct at two levels, (a) national level for collecting mainly financial information, and (b) local level for financial information and programmatic (quantitative and qualitative) data/information. The data/information have been generated from three broader sources (i) national level (Planning Commission, DPHE, LGED), (ii) local elected body level (UPs and pourashavas), and (iii) community level (knowledgeable community members and beneficiary households).

At national level, basic data and information have been collected from secondary sources. Most of the projects, except the few that have been implemented by DPHE and LGED are designed in such a way where sanitation (latrine) is only a component of the projects. Therefore, in first phase, several meetings facilitated by the authors have been held with relevant personnel of the concerned agency(ies) to identify projects which are addressing sanitation component and/or solely dedicated for addressing sanitation issues. In the second phase, financial information (allocation, source, spending) have been collected from

concerned personnel of the respective projects. For projects, not exclusively dedicated to sanitation (latrine), the share of sanitation has been estimated in consultation with relevant staff-members of the respective project. Thus, attribution of share of sanitation in the overall budget of a project has been worked out using expert judgments. Similarly, the desegregation of allocation and spending by hardware and software as well as by rural and urban, and further rounds of consultation have been made with the relevant staff-members who worked out the same using their expert judgments.

At the local level, financial information have been collected from nationally representative number of UPs and pourashavas (110 UPs and 19 pourashavas) distributed by division in accordance with PPS. For community level quantitative data, a representative sub-sample of 28 UPs and 8 pourashavas have been drawn randomly following appropriate procedures. Altogether 69 villages in rural and 19 mahallas have been further drawn as sample for drawing the respondents. The sample of 69 villages and 19 mahallas has been drawn randomly using SRS technique from the sub-sample UPs and pourashavas. The total number of rural sample respondents has been estimated as 1,753 using applicable mathematical formula. Similarly, the number of respondents at urban areas has been estimated at 648.

As the list of eligible households as well as list of sanitation subsidy recipient households were not available in most of the sample locations, the authors in consultation with WAB, decided to prepare detailed list of eligible-for-sanitation-subsidy households, list of households to be excluded from the subsidy, and list of subsidy recipients in the sample villages or mahallas. A qualitative tool, a combination of transact walk and social mapping has been administered appropriately involving knowledgeable community members of the respective locality. To make the exercise more accurate, at first, the respective habitation (village or mahalla) has been divided into several sub-areas (each sub-area consisting of not more than 25-30 households).

Apart from the quantitative data collection, 26 Key Informant Interviews (KII), 20 with UP and 6 with pourashava personnel, have been conducted. Moreover, 16 FGDs with community people have been conducted (8 with beneficiary household participants and rest with non-beneficiary household participants). At national level, 8 KIIs have been conducted with senior level managerial/policy making personnel.

Findings

- On average GoB allocates about Tk. 132 crore (0.42% of ADP) for providing subsidized sanitation through DPHE and LGED at national level, and through UPs and pourashavas at local level.
- During seven past financial years (FY 2003/04-FY 2009/10), the GoB has undertaken at national level 42 sanitation related projects where a total of Tk.401 crore has been allocated and Tk.392 crore has been spent. The burning rate in sanitation sub-subsector is over 98%.
- In the first four financial years substantial budget has been allocated in favor of hardware (ranging between 63% and 78%), while in the last three years the allocation has been made predominantly in favor of software (between 77% and 89%).
- On the whole, the sanitation allocation in rural areas is less than that in the urban areas if compared with population distribution by urban-rural. During the last seven years the estimated sanitation allocation for rural areas was 63% of the total national allocation for the purpose, but 76% people resides in the rural areas.

- At union level, the main source for the same was Basic Block Grant (BBG) which during FY 2006/07 and FY 2010/2011 has been gradually replaced by Extended Block Grant (EBG). For pourashava, the EBG has not been introduced.
- The average amount of sanitation subsidy per year for a typical UP during the reference six years is about Tk. 145,000 in current 2009/2010 price. For pourashava, the same is Tk.292,000.
- A typical UP has spent about 45% of the sanitation subsidy from EBG in FY 2009/10 (when most of the UPs have switched over to BBG). The share of BBG in sanitation subsidy was 57% in FY 2004/05 (the year of highest spending from BBG).
- In terms of absolute amount average spending in subsidized sanitation from EBG source is about Tk. 67,000 in FY 2009/10 for a union. It is almost the same in size as was during BBG.
- However, in most of the unions the full or substantial part of the amount from EBG source is spend for providing latrines (with super structure including approach way in some instances) to non-MPO schools, madrsahas, mosques/temples or public latrines in market places rather than providing hardware for individual household pit latrines (with 3 rings and 1slab).
- As per set criteria, 75% rural and 77% urban households are eligible for receiving sanitation subsidy, while 22% rural and 18% urban households have already received the subsidy. In rural and urban areas, respectively about 4% and 3% of non-eligible and/or excludable households have received subsidy. Thus, the study firmly rejects the initial hypothesis that a substantially large proportion of the subsidized latrines goes to people who are non-eligible for getting subsidy.
- Instead of following the eligibility and exclusion criteria, the UP members in rural and counselors at urban areas provide sanitation subsidy to households perceived by them as *'poor'*. Many households who according to criteria are supposed to get the subsidized latrines did not get it just because they are not considered as the followers and/or close ones of the respective members/counselors and vice versa. Moreover, instances of bribes for getting subsidized latrines have reportedly taken place in some areas.
- The sanitation subsidy programme is around 24% sensitive in rural areas and about 18% in urban. In terms of specificity measures, the subsidized sanitation is around 8% specific in both rural and urban areas.
- About 63% of unions and 74% of pourashavas have not yet achieved 100% sanitation. Around one-third UPs and two-fifths pourashavas who have reportedly achieved the 100% level mentioned of constructing latrines in schools, religious and other public places.
- UPs were largely dependent upon district and upazila administration for receiving the BBG, while the EBG is directly sent to the respective UP's bank account from the ministry. Moreover, the size of the annual EBG to a union is substantially higher than that of BBG. Furthermore, EBG is disbursed in two installments during the fiscal year instead of four installments that took place at the time of BBG.
- Sanitation subsidy provided to an average household covers around one-third of the actual (full) cost of having a pit latrine with 3 rings and one slab.

- About 51% of rural and 43% urban subsidized latrines have been found satisfying the GoB definition of safe sanitation; however, if the JMP definition is applied, the respective proportions raise to the level of 94% and 91%.
- There are enormous complains of using low quality materials and due to this reason many subsidized hardware have become damaged even before installation (including on the way to transportation). Irrespective of rural or urban locations, 17% of distributed latrines provided under sanitation subsidy are currently non-functional or abandoned.
- The budget per individual set of latrine-hardware estimated by MoLGRD&C was not appropriate even at the time of introduction of the subsidy programme.
- Neither community members nor the local level elected body (LEB) members supported the idea of providing the subsidy in cash in lieu of the present system of providing it in kind. According to both the parties, the poor people will spend the cash provided as sanitation subsidy for other purposes rather than installing latrine in their households.
- The LEB members suggested more realistically to increase the amount of budget per latrine-hardware set so that high quality (as needed per standard) materials can be used. Moreover, provisioning of upward revision of the budget in line with the market is also suggested to maintain the quality of latrines.
- The oversight mechanism of subsidized sanitation programme, both at implementation as well as post distribution phase, has been found practically nonfunctional. It seems that through devising and institutionalizing an effective oversight mechanism, many of the irregularities and/or unwanted phenomena currently taking place around the programme can be overcome.

Recommendations

The eligibility criteria set in FY2004/05 appears to be liberal in the context of current situation[1]. The set criteria for eligibility need to be revisited and updated through a transparent process involving all relevant stakeholders. The concerned stakeholders may initiate a study which will prepare the ground for reformulating the '*eligibility criteria*' by providing various types of pertinent data and information.

About 24% of rural and 21% of urban households is still not having access to improved sanitation. Moreover, latrines of around 17% subsidy recipient households are currently non-functioning or abandoned. Therefore, the government and other stakeholders need to devote special focus on these households.

The sludge disposal mechanism is very much weak and also expensive in Bangladesh. It takes at least two-person days to dispose the waste that filled-up a three ring pit latrine. In financial terms, it costs around Tk. 500 (at current FY 2010/11 price). Moreover, not each and every day labourer will agree to perform the job. Without appropriate sludge disposal system it will not be possible to keep-up the achieved level of access to improved sanitation. The respective authorities need to draw more attention on this issue of disposal mechanism. A comprehensive study may be commissioned on exploring the status of sludge, how it has

[1] About three-fourths of the rural and near about four-fifths of the urban population are eligible for getting subsidized sanitation. Moreover, close to one-in-two of the eligible households have constructed improved/ hygienic latrines of their own.

been addressed in different countries including the "best practices" in Bangladesh, and forward feasible recommendations.

Documentation on activities/interventions at local level is either non-existent or too inadequate. Therefore, the capacity of the concerned personnel of local level elected bodies (LEB) needs to be enhanced. Moreover, the knowledge and perception of LEB members and local level civil society on national sanitation policy, strategy and departmental orders needs to be improved.

An important issue related to subsidized sanitation is that, at present the amount sanctioned by the MoLGRD&C for procuring three rings and one slab is Tk. 520 only. However, the market price, at least, for last five years does not permit to construct the same with this amount. Thus, the quality of the supplied hardware suffers seriously, which again is not a desired phenomenon. Therefore, the government needs to revise upward the present sanctioned price in accordance with the market price of the hardware inputs in the respective year.

In sanitation sub-subsector, Bangladesh is facing following four key challenges which require major attention by the government and other relevant stakeholders:

(i) provisioning of improved latrine for all individual households at a given point of time on or before 2013,

(ii) make country-wide a sustainable system that all improved latrines remain functional, and

(iii) convert all the improved latrines into hygienic.

CHAPTER I
INTRODUCTION, BACKGROUND, RATIONALE AND OBJECTIVES

This chapter contains an introduction, background, rationale and objectives of the current study. Section 1.1 presents an introduction to the study. In section 1.2, an attempt has been made to look into the background, encompassing subsections 1.2.1 to 1.2.4 where institutional framework of sanitation sector, sanitation coverage, definition gap of hygienic sanitation, and the present status of sanitation in Bangladesh are delineated. Sections 1.3 and 1.4 highlight the rationale and objectives, respectively.

1.1 Introduction

Sanitation has received international attention in recent times. It has been accepted as human right and fundamental for privacy, convenience, dignity, safety and security. Hence, extending the sanitary services to the poor households, particularly to the hard-core poor is indispensible for leading a life in human dignity, ensuring good health, and generating economic benefits. In September 2000, the United Nations General Assembly endorsed eight MDGs. Two of these, namely, reduction in child mortality and ensuring environmental sustainability are directly related with sanitation.

Like all other communities around the world expanding access to sanitation is a moral and ethical imperative rooted in the cultural and religious traditions of the people in Bangladesh. As in many other developing countries, sanitation remains a major challenge in Bangladesh. At the beginning of 2000, the low sanitation coverage (33%) in this country proffers a serious public health concern. The high disease burden entails a mounting health care cost, loss of productivity and income, thereby, perpetuating poverty cycle.

> Sanitation, in broader perspective, is the means of prevention of human contact with the human and animal feces, solid wastes, domestic wastewater (sewage, sullage, grey water), industrial wastes, and agricultural wastes.
>
> To be more explicit, sanitation, in the context of current study means human excreta disposal, i.e. availability of hygienic and/or improved latrines.

Recent study by Barkat[2] (2011), estimates that inadequate sanitation has substantial economic impacts in Bangladesh. The estimated annual economic impacts of inadequate sanitation is Tk. 295.48 billion (USD 4.23 billion; 1 USD=Bd. Taka 70) which is equivalent to 6.3% of the GDP[3].

The scenario related to the consequences of inadequate sanitation is alarming. The total number of deaths due to inadequate sanitation in Bangladesh in 2007 was 84,569 among which diarrhoea caused 48,661 deaths; over 43,126 (89%) and 5,415 (11%) of diarrheal deaths were in children under five years of age and in over 15 years population respectively.

Barkat's study also mentions that morbidity impacts constitute a good share of health impacts within each disease category: 0.1% of malaria, 15% of ALRI, 74% of intestinal worms, and 30 % of diarrheal impacts result from morbidity.

[2] Barkat Abul (2011), Economic Impacts of Inadequate Sanitation in Bangladesh, Water and Sanitation Program-South Asia (WSP-SA), The World Bank.

[3] In 2009 price, it is Tk. 339.802 billion (USD 4.85 billion) and 5.53 percent of GDP in 2009.

1.2 Background

1.2.1 Institutional Framework

The institutional framework of the water supply and sanitation sector in Bangladesh has taken shape over the last 150 years. The Bengal Local Self Government Act 1885, a landmark in the history of self local government in the sub-continent, formally established Union Committees in rural areas that are responsible for roads, public health and primary education and authorized them for raising funds from the public. Municipalities in urban areas have been carrying out functions related to public health since 1863. The Department of Public Health Engineering (DPHE) was created in 1935, as a sector agency to promote public health through ensuring provision of safe drinking water and since 1954 also sanitation. After independence in 1971, the government initially gave attention to rehabilitation of war devastated water supply and sanitation services. Subsequently, it started installation of sanitation facilities through DPHE. Since then, the Water Supply and Sanitation (WSS) have passed through a phase of rapid development with increased people's participation.

1.2.2 Sanitation Coverage

Defining and assessing sanitation coverage are always a serious challenge on the part of the government. The coverage reports on sanitation published by the National Sanitation Secretariat are basically updating of data collected during the national sanitation survey in 2003. However, there are use-limitations of these reports. On the other hand, the Multiple Indicator Cluster Survey (MICS) by BBS-UNICEF in 2009 is more realistic and detailed figures. Various definitions of sanitation coverage are commonly used in Bangladesh depending on the type of latrines and the number of households using a latrine.

- **Hygienic latrines –** These latrines effectively control the faecal-oral route of disease transmission. The minimum standard of this latrine type is a pit latrine with water seal, lid or flap.
- **Improved latrines-** According to WHO-UNICEF Joint Monitoring Program (JMP) these latrines "ensure hygienic separation of human excreta from human contact". The minimum standard of this type of latrine is a pit-latrine with slab.
- **Unhygienic latrine -** These latrines allow fixed point defecation but humans may come to direct or indirect contact with excreta through various routes. This type of latrine includes pit latrine without slab and bucket latrines.

From the view point of our present study, it would be relevant to have an idea about the types of sanitation coverage. As we know, there are three distinct types of sanitation coverage: (i) basic sanitation[4], (ii) improved sanitation, and (iii) hygienic sanitation. Basic sanitation coverage is used in Sector Development Programme (SDP). The objective was to attain government target of providing sanitation to all by 2013. Later on, SDP aims to achieve hygienic sanitation coverage. Improved sanitation coverage is used by Joint Monitoring Programme (JMP). Hygienic sanitation is based on the National Sanitation Strategy 2005. The major alterity between the coverage are that the basic sanitation stress on the use of improved latrines which could be shared by more than one household. Improved sanitation is similar to basic sanitation, the only exception being the latrines are not shared by more than one household. The hygienic sanitation coverage considers use of hygienic latrines and these could be shared by maximum two households.

[4] Basic sanitation refers to the management of human feces at the household level. This terminology is the indicator used to describe the target of the Millennium Development Goal on sanitation.

1.2.3 'Definition Gap' of Hygienic Sanitation

There is always a 'definition gap' of hygienic sanitation as revealed in different sanitation documents. For clear understanding and ease of reference, the Government of Bangladesh's (GoB) definition, as explained in the National Sanitation Strategy 2005 and the UNICEF-WHO Joint Monitoring Programme (JMP) definitions are stated in the box below.

Table 1.1: Definition of different types of sanitation coverage[5]

Basic Sanitation	Improved sanitation	Hygienic sanitation
These facilities would be provided to achieve at least the government's target of providing sanitation to all by 2013	These facilities would be provided to achieve at least the targets of the MGD by the WHO-UNICEF Joint Monitoring Programme (JMP) definition	These facilities would be provided to achieve at least the targets set in the GoB National Sanitation Strategy 2005*
Individual or shared latrines of the following types.	Individual latrines of the following types:	Individual or shared hygienic latrines by maximum two households of the following types.
• Flush or pour-flush toilet/latrine to piped sewer system or septic tank • Pit latrines with slab and water seal or lid or flap • Pit latrines with slab but no water seal, lid or flap • Ventilated Improved Pit (VIP) latrines • Composting latrines	• Flush or pour-flush toilet/latrine to piped sewer system or septic tank • Pit latrines with slab and water seal or lid or flap • Pit latrines with slab but no water seal, lid or flap • Ventilated Improved Pit (VIP) latrines • Composting latrines	• Flushed or pour-flushed toilet/latrines to piped sewer system or septic tank • Pit latrines with slab and water seal or lid or flap • Ventilated Improved Pit (VIP) latrines • Composting latrines
* The use of a vent pipe has not been considered in this report.		

The definitions are quite similar, but the JMP definition is stricter on the sharing aspect, while the GoB definition focuses on the technology in terms of acceptability.

In Bangladesh, the commitment regarding sanitation is reflected in the poverty reduction strategy paper (2005) that envisages reducing infant mortality rate from the 2000 benchmark value of 66 to 37 by 2010 and 22 by 2015. Similarly, child mortality is to be reduced from 94 to 52 by 2010 and 31 by 2015. To achieve these targets, the government has emphasized improving sanitation as a national priority.

Box 1: Sanitation for All: By 2010 or 2013?
2010 is the official target year of Bangladesh Government for achieving full sanitation coverage. However, the present Government, in its election manifesto in 2008 declared to provide hygienic sanitation facility in each household by 2013. ..

In the midst of continuing adversity, the turning point for the sanitation movement in Bangladesh came with hosting the First South Asian Conference on Sanitation (SACOSAN-I) in 2003 wherein the Government of Bangladesh announced its target of 'Sanitation for All by 2010'[6], keeping its firm commitments to the MDG targets. This implied that every household in the nation will have a sanitary latrine by 2010. The target was supposed to be fulfilled by 2005, 2008 and 2010[7]. However, realizing the practical situation, in 2009 the target was subsequently revised.

[5] Sector Development plan for the Water and Sanitation Sector in Bangladesh FY 2011 to 2025 Draft Final Report, 24 October, 2010, Dev Consultants Limited, Bangladesh, in association with BETS consulting services Ltd. Bangladesh.

[6] It is to note that 2010 is the official target year of Bangladesh Government for achieving full sanitation coverage. However, the present Government in its election manifesto (in 2008) promised to supply pure drinking water for all by 2011 and to provide sanitation facility in every house by 2013.

[7] Department of Public Health Engineering (DPHE). SANITATION SCENARIO, BANGLADESH. Available at: http://www.dphe.gov.bd/index.php?option=com_content&view=article&id=71&Itemid=80.Accessed on 24 October 2010.

In response to the global call, the water target 10 of the MDGs, subsequently expanded in World Summit on Sustainable Development (WSSD) in Johannesburg in 2002 to include sanitation target, the Government of Bangladesh (GoB) set its national target of achieving '100% sanitation by 2013'. This challenging target is much ahead of MDGs target. But the government has realized the importance of sanitation for sustainable development and put emphasis on achieving the target that will have immense impact on poverty reduction.

1.2.4 Present Sanitation Status

The progress in sanitation, particularly in the rural areas, was rather slow during the 1980s and 1990s; the sanitation coverage growth rate was merely 1% per annum. To assess the extent of sanitation coverage, a national Baseline Survey conducted by the Government of Bangladesh in October 2003 revealed that out of a total number of over 21 million households in the country, only 33% were using hygienic latrines, 25% unhygienic hanging latrines and 42% did not have any kind of latrine, and were resorting to open defecation.

The MICS 2009 report indicates that the national sanitation coverage is high when basic sanitation is taken into account but reduces when more stringent conditions for improved sanitation or hygienic sanitation are considered. The national sanitation coverage in 2009 according to basic sanitation is 80.4% but is much lower, 54.1% and 51.5% for improved sanitation and hygienic sanitation respectively. The report also reveals sharp increase in basic sanitation coverage, up from 33% to 80.4% and a drastic reduction in open defecation down from 42% to only 4.1% which is no doubt a commendable success.

The government has always faced serious challenges in urban sanitation. Conventional sewer systems are absent in all urban areas except Dhaka. Only 25% of the population of Dhaka is served by a sewer network, the rest use on-site options like septic tanks, pit latrines, unhygienic latrines or none at all. Importantly, the sanitary conditions of urban slums are deplorable, only 8% to 12% have hygienic latrines. To be more specific, sanitation coverage is only 8.5% in slums (MICS, 2009).

1.3 Rationale of the Study

Over the years, in Bangladesh, sanitation generally remained a low priority sector as compared to other areas and concerns. Attention to improve the sanitation situation is a recent phenomenon. Government of Bangladesh has rightly realized that it is imperative to view the issue of improvement in sanitation as a prerequisite for hygiene and nutrition. Government allocation have been increased and huge fund are being spent by a number of international development agencies, including UNICEF, United Nations Development Programme (UNDP) and the World Bank Water and Sanitation Programme-South Asia (WSP-SA). Additionally, a large number of national and international NGOs are working on water and sanitation with support from the donor agencies. The ultimate quaesitum of this whole endeavour is to make the hardcore poor really benefited.

But, there is a serious privation of reliable data to apprehend, delineate and analyze the real dynamics of the management and utilization of the sanitation subsidies provided by the government. There is no unique, intensive and systematic study available which has measured the effectiveness of this important subsidy (hardware and software) programme. As a matter of fact, the extent of subsidy benefits received by the poor and 'poorest of the poor' people are still numinous to the policymakers and other stakeholders.

This study will therefore take an account of 'real allocation' at the national level, and ascertain how much money actually went to the UPs and Pourashavas. It is also important to document and analyze the amount of funds allocated for sanitation, and finally, identify the ultimate beneficiaries of this important subsidy programme.

It is envisaged that the findings of the study will help to understand the final impacts of the overall subsidy programme – proper utilization of the fund, its expected benefits to the ultimate target population as well as the effects of the strategic shift to channel unconditional funds to UPs on current initiatives in attaining full sanitation coverage by 2013. It is intended that the study will relate the findings to figure out the appropriateness of the relevant policies, strategies and implementation guidelines followed at different levels to implement the current subsidy programme and recommend useful modifications. This will finally help to identify and comprehend the nature of the encumbrances that may impede the processes to achieve this important national goal.

It is in this context, WaterAid Bangladesh, in collaboration with PSU, MoLGRD&C, UNICEF, FANSA and Water Supply and Sanitation Collaborative Council, Bangladesh (WSSCC-B) have commissioned a study on the utilization of the annual block grants allocated for sanitation at the *Union Parishad* and Municipality levels and assess the impact of strategic 'withdrawal of conditionality' i.e., transferring untied or unconditional grants through the introduction of Local Government Support Programme (LGSP) on current campaign of achieving this important MDG goal.

1.4 Objectives of the Study

The study objectives are diversiform, to generate evidence for advocacy for pro-poor development in the sanitation sector; and to contribute in the revision (if necessary) of pro-poor targeting and inclusiveness of the strategy. The specific objectives of the study are to:

a. Assess the trends of national allocation of sanitation fund, disaggregated by rural and urban areas;
b. Measure the impacts of the sanitation subsidy programme in terms of reaching the poor and hard-to-reach people;
c. Assess and measure the pro-poorness of sanitation subsidy programme at the policy, strategy and implementation levels;
d. Assess appropriateness of the basis on which fund is distributed and measure equity of allocation and distribution;
e. Identify the loopholes of the current (amended) targeting approach and implementation mechanism;
f. Assess how the withdrawal of conditionality to use expanded block grant (under LGSP) is affecting the pro-poor development with regard to access of the poor people in safe sanitation.

CHAPTER II
METHODOLOGY

2.1 Understanding of the Assignment

It has been observed that in the past decade Bangladesh achieved a substantial progress in terms of provisioning access to hygienic and/or improved sanitation. In 2007, about 86% households have hygienic latrine (DPHE estimates 2007) against about 33% in 2003 (Nationwide Baseline Sanitation Survey 2003, GoB). It is to note, MICS 2009 has reported that about 51% households have hygienic latrine facilities. This has been achieved due to the fact that since 2004, the GoB has committed "Sanitation for All by 2010". Perpending the realities, the GoB has shifted its target of achieving sanitation coverage for all by 2013.

With the objective to achieve full sanitation coverage, the GoB has been providing subsidies to the poor people in the form of hardware support as well as software interventions. The subsidies are provided by the government through the Annual Development Program (ADP) funds. These funds reach the local elected bodies (UPs and Pourashavas) and Upazila Parishads through appropriate channels in the form of ADP Block Grants. For UPs and Pourashavas, the Block Grant has been termed as Basic Block Grants (BBG). For promotion of sanitation (mainly providing 3 rings and one slab with pan) the Government has made it mandatory to spend 20% of the grant amount which are earmarked for sanitation subsidy. Since 2006, after inception of Local Government Strengthening Project, gradually all the UPs have started receiving Extended Block Grants (EBG) instead of BBG. EBG has upheaved the provision of mandatory spending of 20% earmarked as sanitation subsidy. Rather, respective UPs have been mandated to spend lucently the grant amount in consonance with local needs and priority.

The generated sanitation funds received from any or all the sources are meant to finance sanitation hardware subsidies for the poorest (i.e., eligible households as per criteria set in the policy), on the assumption that such segment of the population needs financial assistance in order for a transition to using improved/hygienic latrine instead of open defecation.

At the national level, the DPHE has been entrusted to implement Water, Sanitation and Hygiene (WASH) related projects. The ADP allocation in the WASH sector as a whole until FY 2007-08 was in between 2.5% to 3.0% of the National ADP. In FY 2008-09, the allocation increased to 3.6%. Further increase was made in the FY 2010-11, enhancing the allocation to 5.73% which is almost double of what was allocated two years back. The substantial increase in the budget reflects the commitment of the government to achieve full sanitation coverage.

After withdrawing the mandatory clause for the UPs on spending in sanitation subsidy as the focus of pro-poor development is somewhat lost, at least for the sanitation sector it is important to take an account of how the poor people are getting benefits of the increased allocation.

Moreover, there is a serious dearth of data/information in depicting the real dynamics of the management and utilization of the subsidies provided by the government for sanitation. As of today, not a single systematic study is available which has comprehensively addressed

pertinent issues of this important subsidy program. For example: how much the poor people are benefited from the sanitation subsidy program is therefore still unknown to the stakeholders.

It has been envisaged that the study would take an account of 'real allocation' at the national level, and find out how much money actually went to the UPs and municipalities. Further, the study will have to explore how much of the funds allocated for sanitation, finally reached the ultimate beneficiaries.

2.2 The Study Design

Total research work has been designed to have two components namely: (a) national level financial information, and (b) local level financial information and programmatic (quantitative and qualitative) data/information. The data/information have been generated from three levels, namely (i) national (Planning Commission, DPHE, LGED), (ii) local elected bodies (UPs and Pourashavas), and (iii) community (knowledgeable community members and beneficiary households). The study anticipated that list of households eligible for sanitation subsidy along with list of recipients will be available at respective UPs and / Pourashavas (municipalities). However, in reality most of the local elected bodies (UPs and Pourashavas) could not provide the lists. To resolve the problem, an innovative approach has been undertaken. The respective lists have been prepared by the field enumerators using social mapping tool.

2.3 Sampling Strategy for Quantitative Survey

For the present study, 5 types of sampling units have been utilized namely: UP, Pourashava, villages, mahallas, and beneficiaries. In order to reach the beneficiaries, first of all, Random Sample of UPs and Pourashavas have been considered as primary sampling units (PSU) separately since allocation of fund is given apart. A Three-Stage Stratified Random Sampling procedure has been adopted, where the strata have comprised of years of allocation, EBG and non-EBG status, etc. Thus such stratification has captured the scenarios of spending the funds by year. At the 1st stage PSUs have been selected. The available secondary data including financial information have been collected from each rural and urban selected PSUs. As the mentioned lists were not available, a sub-sample from the selected PSU has been randomly drawn using PPS approach. The representative number of households for each division has been calculated for each administrative division at 3rd stage and respondents have been selected.

The sample size has been determined using scientific approaches and mathematically sound formulae. The final sample size for quantitative data generation at local level is presented below:

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Rural				Urban			
Sample UP	Sub-sample UP	Sample Village	Respondent	Sample Pourashava	Sub-sample Pourashava	Sample Mohallah	Respondent
110	28	69	1753	19	8	19	648

2.4 Selection of Households/Respondents

A sub-sample of 28 UPs and 8 Pourashavas from among the sample have been drawn using PPS and following the simple random selection procedure for preparing lists of eligible, non-eligible, excluded, non-excluded households, and also for the list of subsidy recipient households using social mapping tool. After selecting the sub-sample UPs/Pourashavas, the 69 villages and 19 mahallahs have been distributed among them on the basis of PPS approach. Sample villages and mahallahs within sub-sample PSU has been drawn using SRS technique.

The field team listed down all the households in the sample village/mohallah and collected pertinent study information using PRA tools made of a hybrid of show-me-your-village, and social mapping. Thus, a comprehensive list of subsidy recipients has been prepared for each and every sample village/mohallah. The required number of households has been picked-up randomly from the list.

2.5 Qualitative Study Design

Apart from the quantitative data collection, the study has a qualitative part. Key informant interviews (KII) with UP (20 interviews) and Pourashava (6 interviews) personnel has been conducted. Moreover, 16 FGDs with community people have been done, of them 8 with beneficiary household participants and rest with non-beneficiary household participants. Besides at national level, 8 KIIs have been conducted with senior level managerial/policy making personnel.

2.6 The Study Implementation

The study team worked in close cooperation with WaterAid in finalizing the methodology, preparing the data collection instruments, pretesting and finalizing them. It is to note that the specific nature of this study has prompted to conduct the field data collection in three stages. At the first stage 10 enumerators have been trained and deputed in 20 UPs and 10 Pourashavas for 10 days mainly in a reconnaissance mission to identify and collect as to what information on sanitation subsidy program are available at the local level. The members of the field team are also assigned to identify the ways and means of collecting time series (FY 2004/05 to FY 2009/10) financial and programmatic information on the subject. After completion it was found that around one-fourth of the visited local bodies have been able to provide the information readily. The collected data has been scrutinized and found to be mostly satisfactory, however some the UPs/Pourashavas needs to be revisited. However, the first round of field operation mission reveals that neither the list of eligible households nor that of subsidy recipients is available.

Considering the experience of first round, 20 well experienced field enumerators have been recruited and trained on collection of financial and programmatic information, as well as conducting key informant interviews (KII). The field team has been deputed for 15 days. The first assignment of the team members was to visit respective personnel of the sample UPs and Pourashavas, explain the types of data/information needed and fix-up a date for data collection there. In this round, the financial and programmatic data collection operation went smoothly. However, in this round also neither complete list of eligible households nor that of subsidy recipients can be traced.

At this point, the consultant has devised an innovative solution to the problem. For producing the list of eligible, non-eligible, excluded for sanitation subsidy households, and also the list of sanitation subsidy recipients a hybrid of two qualitative tools: (i) show-me-your-village (transact walk) and (ii) social mapping have been used. The field researchers have administrated the tool in each village by involving a group of knowledgeable persons. Thus after preparing the list of subsidy recipients by each and every sample village/mohallah, required number of households have been randomly selected for interviewing. In case of non-availability, the household has been replaced by next one.

2.7 Data Collection at National Level

Data collections at national level have been found more complex than it was expected. It comprised of several steps. First, all projects related to water, sanitation and hygiene (WASH) have been identified from the ADP of respective financial years. In the second phase, the allocation (including share of GoB and Development Partners) and expenditure in sanitation sub-subsector for various projects has been estimated, and aggregated figures of project-wise allocation and expenditure for respective has been devised. From this phase and onward, the research associates and consultants worked closely with the respective personnel of the pertinent departments. In the third phase, the estimated allocation and expenditure by year has been disaggregated by components (hardware and software) and by locations (rural and urban). The following example is presented for clarity of the process.

Table 2.1: Allocation and Expenditure in Sanitation in FY 'X' (Crore Tk. in FY 2009/10 current price)

Name of the projects	Allocation							Expenditure	Unspent
	Water	Sanitation				Others	Grand total		
		Latrine	Sewerage	Drainage	Total				
Project 'Z'									
• Hardware									
• Software									
• Rural									
• Urban									

The detail estimation methodology is depicted in section 3.3.

2.8 Data Collection Instruments

Six different types of data collection instruments (DCIs) have been administered for generating required for the accompanying study. The DCIs are:

DCI-1 : Local Level (UP/Pourashava) Information Collection Format
DCI-2 : Local Level (UP/Pourashava) Qualitative Data Collection Checklist
DCI-3 : Household Interview Schedule
DCI-4 : Group Discussion Guideline
DCI-5 : PRA Guideline
DCI- 6 : National Level Financial Data Collection Format

CHAPTER III
NATIONAL SCENARIO OF ALLOCATION, DISBURSEMENT AND EXPENDITURE ON SANITATION

3.1 Introduction

The current chapter highlights various aspects of national scenario of public sector allocation and expenditure on sanitation[8] sub-subsector. In this context, an attempt has been made to present the relevant disaggregated scenario of sanitation sub-sector's public allocation and expenditure reflecting a historical trend along with proportion of unspent amount between FY 2003/04 and FY 2009/10. An analysis has been done about the contribution of the Government and the development partners' (in the form of project aid) in sanitation subsidy (i.e., allocation and expenditure in the public sector) in the same fashion as mentioned above. Very much explicitly, it can be said that for the first time in the relevant literature in Bangladesh – this enthralling analysis, in essence, contains the disaggregated allocation and spending by hardware and software as well as by rural and urban.

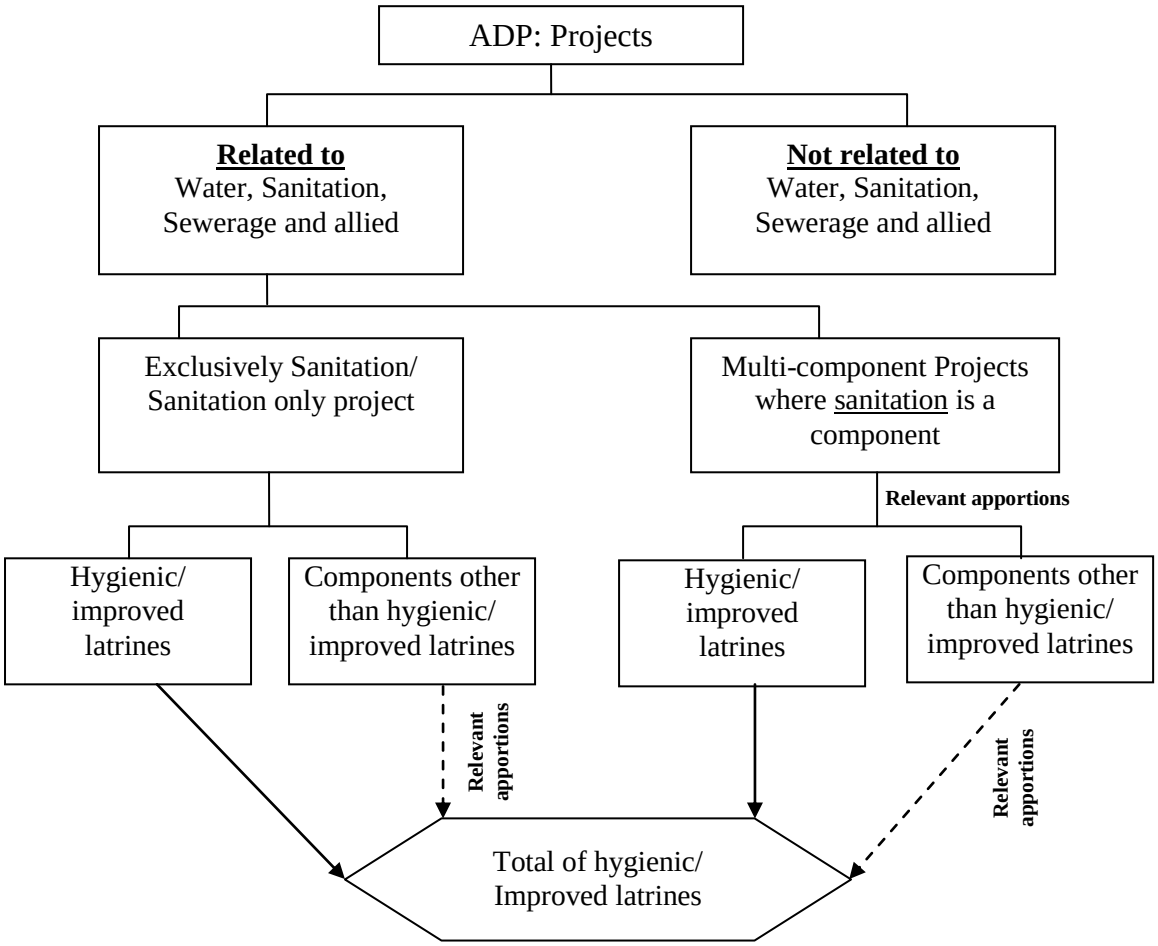
As mentioned earlier, the national level financial data have been collected from DPHE (the GoB lead-implementation agency for interventions pertinent to sanitation) and LGED (the GoB major implementation agency for local infrastructure development partly involved with sanitation related interventions under slum and/or squatter development component). Allocation and expenditure of these two implementation agencies over a period of years depict the scenario of sanitation sub-subsector which is close to national reality.

It is to note that the national level spending on sanitation has been administered in different phases. At the first phase, it has been identified that altogether DPHE, during FY 2003/04 - 2009/10 has implemented 150 projects of which 27 projects are partially or fully related to sanitation. Similarly, 15 out of 427 projects implemented by LGED during the same period are partially related to sanitation. Thus, out of 577 projects implemented by DPHE and LGED (during FY 2003/04-2009/10 period) only 42 projects are partially or fully related with sanitation.

As a matter of methodology, several meetings have been held with relevant personnel of the concerned agency(ies) to identify projects which are addressing sanitation component. In the second phase, financial information has been collected from concerned personnel of the respective project. For projects, not exclusively dedicated to sanitation (latrine), the share of sanitation has been estimated in consultation with relevant staff-members of the respective project. Thus attribution of share of sanitation in the overall budget of a project has been worked out using expert judgments.

[8] In the accompanying study the term sanitation has been defined as hygienic and/or improved latrine.

Figure 3.1: Methodological framework of estimation of sanitation sub-sector in ADP (projects)



3.2 Decision Making Process on Allocation for Sanitation at National Level

The annual national budget of Government of Bangladesh (GoB) starts from July and end in June. The national budget has two parts: one is revenue and another one is development. The resource for national budget comes from two broad sources such as GoB own resource and development partner contributions. In preparing the national budget the MoF (Ministry of Finance) make an estimation of revenue and expenditure. Based on this resource estimation, the MoF earmarks the resource for development and revenue expenditure. Then MoF allocate the development fund to the Planning Commission (PC) for formulation of Annual Development Programme (ADP) which is a part of national budget.

Planning Commission has a programming committee to formulate ADP. In the preparation of ADP, the planning commission consider the growth rate, national priority of the economy and govt. planning commission also consider the sectoral balance of the economy. Considering all these factors PC allocate the development fund given by the MoF to the respective sector and Ministry/Division. Programming Division of the planning commission always issue a guideline explaining the strategies for the preparation of ADP.

The administrative Ministry/Division requests their concerned implementing agencies to formulate project-wise ADP following the guideline of the planning commission. After having the project-wise ADP from the concerned agencies the administrative Ministry/Division consolidate the ADP of their own and then send the same to the concerned sector of planning commission.

The concerned sectors of the planning commission examine/evaluate the ADP proposal of the ministry/division following the national priority, sectoral priority and guideline of PC. Sector/ division of PC hold series of meeting with concerned administrative Ministry/ Division to finalize ADP.

The respective sector/division of the PC sends their proposal of ADP to the programming division of PC which consolidate the ADP proposal received from sector/division and look into the matter such as whether (a) the proposal is within allocated resource (b) the guideline of PC has been followed and (c) the national priority has been considered.

The Programming Division of the PC formulates the draft ADP. At first the draft ADP is placed before the extended committee of the planning commission for consideration. After consideration, the draft ADP is usually submitted before the National Economic Council (NEC) for primary approval. The NEC examines whether, sectoral balance and national priority has been maintained in resource allocation. After the clearance of NEC, the PC place the ADP before the national parliament for final approval.

After the approval of ADP by the national parliament, the PC publishes the ADP book for circulation. The ADP book reflects sector wise, Ministry/Division wise and project-wise allocation. The implementing agencies send their demand proposal (installment wise) for fund to the respective administrative Ministry/Division. The administrative Ministry/Division releases fund for the approved project as per ADP allocation on installment basis to the project directors. The administrative Ministry/Division could release fund up to 3rd installment, and for the final installment (4th installment) the concurrence of MoF is required.

3.3 National Level Allocations for Sanitation and Source of Funds: FY 2004/2005 -FY 2009/2010 (GoB, Development Partners)

The study reveals that during the period between FY 2003/04 and 2009/10 (7 financial years), the Government has allocated a total amount of Tk. 224,519 crore (in 2009/10 current price) under 7 Annual Development Plans (ADP). While the total amount of allocation in the 42 sanitation related projects[9] during the same period is slightly over one and a half percent (1.6%) of all seven ADPs taken together. In individual financial years the allocation was in between 1% and 2.5%. Moreover, the allocation for exclusive sanitation purpose (meaning hygienic and/or improved latrines) is only 0.2% of the total of seven ADPs (ranging between 0.2% and 0.3% in individual years). However, in case of projects where sanitation is one of the components, estimates shows that the public sector allocation in sanitation sub-subsector is about 11% (ranging between 7.7% and 20.8%) of the total allocation.

The allocation of sanitation related projects varied in different financial years – from Tk. 322 crore in FY 2003/04 to Tk.761 crore in FY 2009/10. It is worthwhile to mention, that allocation to only (or exclusively) sanitation sub-subsector has reached the highest peak in FY 2004/05 (about Tk.81crore). The least allocation was made in FY 2006/07 (about Tk. 41 crore). Allocation in sanitation in ADP during the seven years shows several peaks and falls. For example, in FY 2004/05, it reached the level of Tk. 81 crore and then for consecutive two financial years (2005/06 and 2006/07), the same dropped to Tk.47 crore and Tk. 41 crore respectively. However, after FY 2007/08, the allocation increased and varied between Tk. 55 crore and Tk.64 crore.

[9] Fully dedicated to sanitation and/or sanitation as one of the components in the projects

It is interesting to mention here that although the government instructed upazilas to spent 20% of block grants under ADP allocation[10], at national level allocation of the share of sanitation among sanitation related ADP projects mostly constituted below 20% - (ranging between 8% (in FY 2005/06 and 2006/07) and 17% (in FY 2003/04). The only exception being FY 2004/05 when the figure was 21%.

Table 3.1: ADP allocation through DPHE and LGED in sanitation (hygienic/improved latrines) and sources of funds: FY 2003/04-FY 2009/10 (in 2009/10 current price)

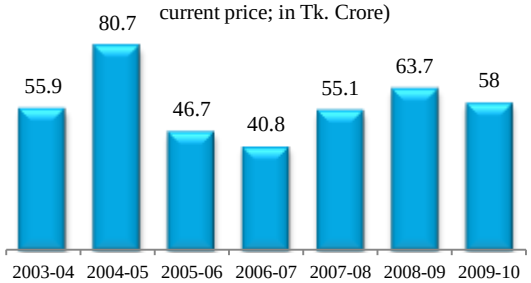
ADP FY	Total ADP (Crore Tk.)	Allocation in sanitation and projects where sanitation is a component (Crore Tk.)	Allocation in Sanitation (hygienic /improved latrines) (Crore Tk.)	% share of sanitation (hygienic/improved latrines) in projects where sanitation is a component	Allocation (Sanitation Related Project) by source of fund (%)		
					GoB	Project Aid	Total
2003-04	31,251	322.4	55.9	17.3	43.1	64.7	100
2004-05	31,804	387.6	80.7	20.8	56.1	43.1	100
2005-06	40,440	579.9	46.7	8.1	50.3	49.7	100
2006-07	32,719	527.9	40.8	7.7	44.7	63.3	100
2007-08	30,332	404.2	55.1	13.6	53.9	55.8	100
2008-09	27,473	526.3	63.7	12.1	40.6	59.4	100
2009-10	30,500	760.8	58.0	7.6	43.1	66.9	100
Total	224,519	3508.9	400.8	11.2	46.4	63.6	100

Source: Authors' estimation based on review and analysis of ADPs and expert's judgement

Analysis of the pattern of source of funds reveals that during the period between FY 2003/04 and 2009/10, the estimated total contribution of project aid (development partners) in sanitation sub-subsector is about 16 percentage-points higher than that of GoB (64% vs 46%). The estimated share of the development partners in sanitation in FY 2004/05 was 43% and in FY 2005/06 the same was about 50% of allocated amount in the 42 sanitation related projects of the government. In the remaining years the estimated share fluctuated between 56% in FY 2007/08 and 67% in 2009/10.

It is worth mentioning that the study examined the allocation in sanitation made by three consecutive governments. It may be pointed out that irrespective of governments ideological orientation, the commitment to achieve the sanitation related MDG target, and national target: "Sanitation for All" has been observed throughout the period. The allocation in this sub-subsector shows an increasing trend with decline in FY 2006/07 and a sharp rise thereafter (Figure 3.2).

Figure 3.2: ADP allocation through DPHE and LGED for sanitation (hygienic and/or improved latrines) during FY 2003/04-2009/10) (in 2010 current price; in Tk. Crore)



3.4 Distribution of Allocation for Sanitation by Different Heads of Allocation

The study explored the composition of allocation by components. It is to be noted that the classifying subheads of allocation to either of the two components: (i) hardware and (ii) software has never been made in the past; and this is an strenuous task. However, an attempt has been made to perform this task based on analysis and experts judgment in consultation with the relevant knowledgeable GoB project personnel (especially in DPHE).

[10] Rahman M. M., (2009). Sanitation Sector Status and Gap Analysis: Bangladesh, Global Sanitation Fund, Water Supply and Sanitation Collaborative Council.

The desegregation exercise of allocation by hardware and software components shows that out of total Tk. 401 crore allocated for this sub-subsector during 2003/04 to 2009/10, the shares of hardware and software are 49% and 51% respectively. It is to note that in FY 2003/04 the share of allocation in hardware was the highest (78%). In the consecutive three years (FY 2004/05, FY 2005/06 and FY 2006/07) the share of hardware maintained high level and ranged between 63% and 77%. The scenario became radically reversed since FY 2007/08 (89%) in favor of software. The pattern of allocation in software in subsequent years remained unchanged.

Table 3.2: Allocation through DPHE and LGED in sanitation by hardware and software components: FY 2003/04-FY 2009/10 (in 2009/10 current price)

FY	Allocation for Sanitation (Crore Tk.)	Allocation in Hardware for Sanitation		Allocation in Software for Sanitation	
		Crore Tk.	%	Crore Tk.	%
2003-04	55.9	43.4	77.6	12.5	22.4
2004-05	80.7	62.2	77.1	18.6	23.0
2005-06	46.7	34.2	73.2	12.5	26.8
2006-07	40.8	25.5	62.5	15.2	37.3
2007-08	55.1	6.0	10.9	49.1	89.1
2008-09	63.7	10.2	16.0	53.6	84.1
2009-10	58.0	13.2	22.8	44.8	77.2
Total	400.8	194.6	48.6	206.3	51.5

Source: Authors' estimation based on review and analysis of ADPs and expert's judgment

One of the plausible argument may be, the government felt that acute need for developing sanitation hardware has somehow been met. At this point, to sustain the increasing level of coverage, it is needed to focus on the behavioral change-related aspects of the people. Moreover, achieving the sustainable behavioral changes is a daunting task. Therefore, government has rightly emphasized towards significantly higher allocation in software sub-component.

3.5 Allocation Scenario of Sanitation Subsidy for Rural and Urban Areas since 2004

This study has explored the distribution of sanitation allocation between rural and urban locations. Another difficult task, because the rural-urban distribution of allocation for many projects is not clearly mentioned in the project annual reports. Such complexities have been resolved in close consultation with experts involved in the relevant projects. The data shows that during the seven years between FY 2003/04 and 2009/10 about of allocation of resources for sanitation purpose related projects has been made in favor of rural areas (63% vs. 36%)

Analysis shows that in FY 2003/04 the allocation between rural and urban was almost equal (49.5% and 50.5% respectively). However, in the subsequent financial years the share of allocation for rural areas has been substantially increased varying between 78% and 57%. The study explores that during financial years 2004/05 and 2005/06, the rural areas got the maximum allocation 78.4% and 74% respectively.

It is important to mention that, as a whole, the urban areas received relatively higher allocation for sanitation interventions compared to population distribution except for two financial years as mentioned above.

Table 3.3: Allocation through DPHE and LGED in sanitation by rural-urban locations: FY 2003/04-FY 2009/10 (in 2009/10 current price)

FY	National allocation for Sanitation (Crore Tk.)	Allocation for sanitation in rural areas		Allocation for sanitation in urban areas	
		Crore Tk.	%	Crore Tk.	%
2003-04	55.9	27.7	49.5	28.2	50.4
2004-05	80.7	63.3	78.4	17.3	21.5
2005-06	46.7	34.3	73.7	12.4	26.5
2006-07	40.8	25.0	61.4	15.7	38.6
2007-08	55.1	31.2	56.9	23.8	43.2
2008-09	63.7	39.2	61.4	24.6	38.6
2009-10	58.0	34.6	59.6	23.4	40.3
Total	400.8	255.3	63.1	145.4	36.3

Source: Authors' estimation based on review and analysis of ADPs and expert's judgment

3.6 Allocation, Disbursement and Unspent Amount of Sanitation Sub-subsector: 2004-2010

Our findings show that during the seven financial years covered in the study, a total amount of Tk.401 crore (98%) of the allocated amount for sanitation related interventions have been spent by relevant projects. This is simply encomiastic in the context of low level of spending of ADP in Bangladesh. The findings further reveal that almost 8% of over expenditure has been incurred in this sub-subsector in the financial year 2007/08. In FY 2003/04 maximum amount of under expenditure has taken place (8.5%). Moreover, in FY 2004/05 and in FY 2006/07, there were some under expenditures amounting 3.8% and 4.4% respectively.

Table 3.4: Allocation-expenditure through DPHE and LGED scenario in sanitation sub-subsector: FY 2003/04-FY 2009/10 (in 2009/10 current price)

FY	Total Allocation in sanitation (Crore Tk.)	Total expenditure in sanitation		Total unspent in sanitation	
		Crore Tk.	As % of allocation in sanitation	Crore Tk.	As % of allocation in sanitation
2003-04	55.9	51.1	91.5	4.8	8.5
2004-05	80.7	77.6	96.2	3.0	3.8
2005-06	46.7	45.6	97.6	1.2	2.5
2006-07	40.8	38.9	95.6	1.8	4.3
2007-08	55.1	59.2	107.6	-4.2	-7.7
2008-09	63.7	62.6	98.2	1.2	1.9
2009-10	58.0	57.4	98.9	0.6	1.0
Total	400.8	392.3	98.3	8.3	2.1

Source: Authors' estimation based on review and analysis of ADPs and expert's judgment

3.7 Conclusion

The GoB has undertaken 42 sanitation related projects during seven previous financial years (FY2003/04-FY2009/10) through the major sanitation related implementing agencies (DPHE and LGED). During this period, a total of Tk.401 crore has been allocated for the sub-subsector and it is encouraging that Tk.392 crore (98.3%) has been spent. In the first four financial years substantial budget has been allocated in favor of hardware (ranging between 63% and 78%), while in the last three years the allocation has been made predominantly in the favor of software (between 77% and 89%). On the whole, the sanitation allocation in rural areas is less than that in the urban areas if compared with population distribution (by urban-rural). Although, 76% people reside in the rural areas, during the last seven years, the estimated sanitation allocation for rural areas was 63% (varying between 49.5% in FY2003/04 and 78.4% in FY 2004/05) of the total national allocation. Therefore, inarguably, rural areas deserve much more attention to have increasing government allocation for sanitation.

CHAPTER IV
SANITATION SUBSIDY SCENARIO AT THE LOCAL LEVEL

The study has explored various issues pertinent to sanitation subsidy at local level. In rural areas, the investigation was conducted at union, and in urban, at pourashava level. The accompanying chapter presents relevant findings on status of sanitation subsidy at local level (rural and urban scenario separately) based on data/ information generated from sample union parishads (UPs) and pourashavas. The financial data (supplier side) have been collected from randomly selected 110 UPs and 19 pourashavas well dispersed in seven divisions. It is to recollect that the sampling units by division have been distributed using PPS technique.

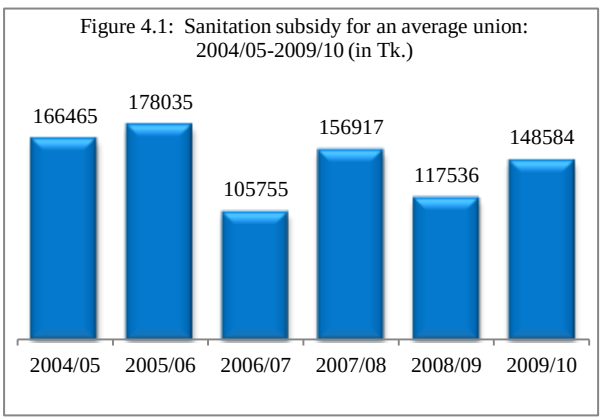
4.1 Basic Block, Extended Block and ADP Grants Actually Spent for Sanitation: 2004-2010

The study reveals that subsidy on sanitation at local level comprises of various sources. For union parishad (UP), it constitutes of earmarked grant for development from Ministry of Local Government, Rural Development and Cooperatives (MoLGRD&C), allocation to respective unions from upazila block grant of ADP, and other performance related and/or special grant from the same ministry. Until FY 2006/7 the earmarked grant for union was titled as basic block grant (BBG). Among others, since 2004/05, after the declaration by the government to achieve 100% coverage for all by 2010, it has been made mandatory for the unions to spend 20% for sanitation subsidy. Interactions with UP officials manifests that three concrete made rings along with a slab is provided to the eligible households free of cost. Accordingly, the UP had to prepare a list of eligible households, and distribute subsidized latrine components as per availability of fund.

In the FY 2006/07, under the LGSP, the MoLGD&C has piloted a project of directly disbursing the development grant to selected 500 UPs termed as expanded block grant (EBG). Each UP has been given the right and autonomy to prepare budget transparently according to priority of the union and execute the same in a prescribed manner. Moreover, the mandatory clause of spending 20% of the grant for sanitation purpose has been waved. In subsequent years, BBG has been gradually replaced in all unions. However, the EBG has not brought into effect in Pourashavas.

On average, a union in FY 2004/05 (prior to introduction of EBG) has spent an amount of about Tk. 166,465 (in 2009/10 current price) for sanitation subsidy, of which near about three-fifths (57%) was incurred from basic block grant (BBG). While in FY 2009/10, when most of the unions has switched over to EBG and the only few unions (awaiting for receiving EBG) have been receiving the last installments of BBG, a union on average has spent a total amount of Tk.148,584 (in 2009/10 current price) for sanitation subsidy where BBG contributed about 10% and EBG about 45%.

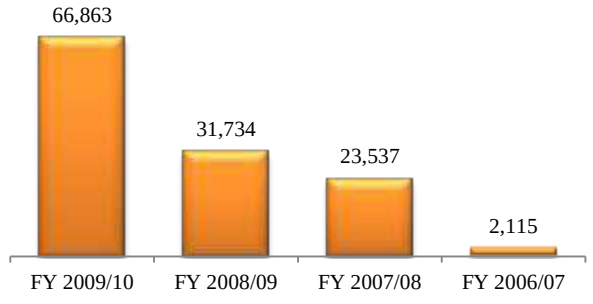
Figure 4.1: Sanitation subsidy for an average union: 2004/05-2009/10 (in Tk.)



It can be asserted that an average UP has spent the highest amount in FY 2005/06 (Tk. 178,035 in 2009/10 current price), while the lowest amount was spent in FY 2006/07 (Tk. 105,755 in 2009/10 current price). The sanitation subsidy scenario of an average union, over time, shows a trend of rise and fall (Figure 4.1).

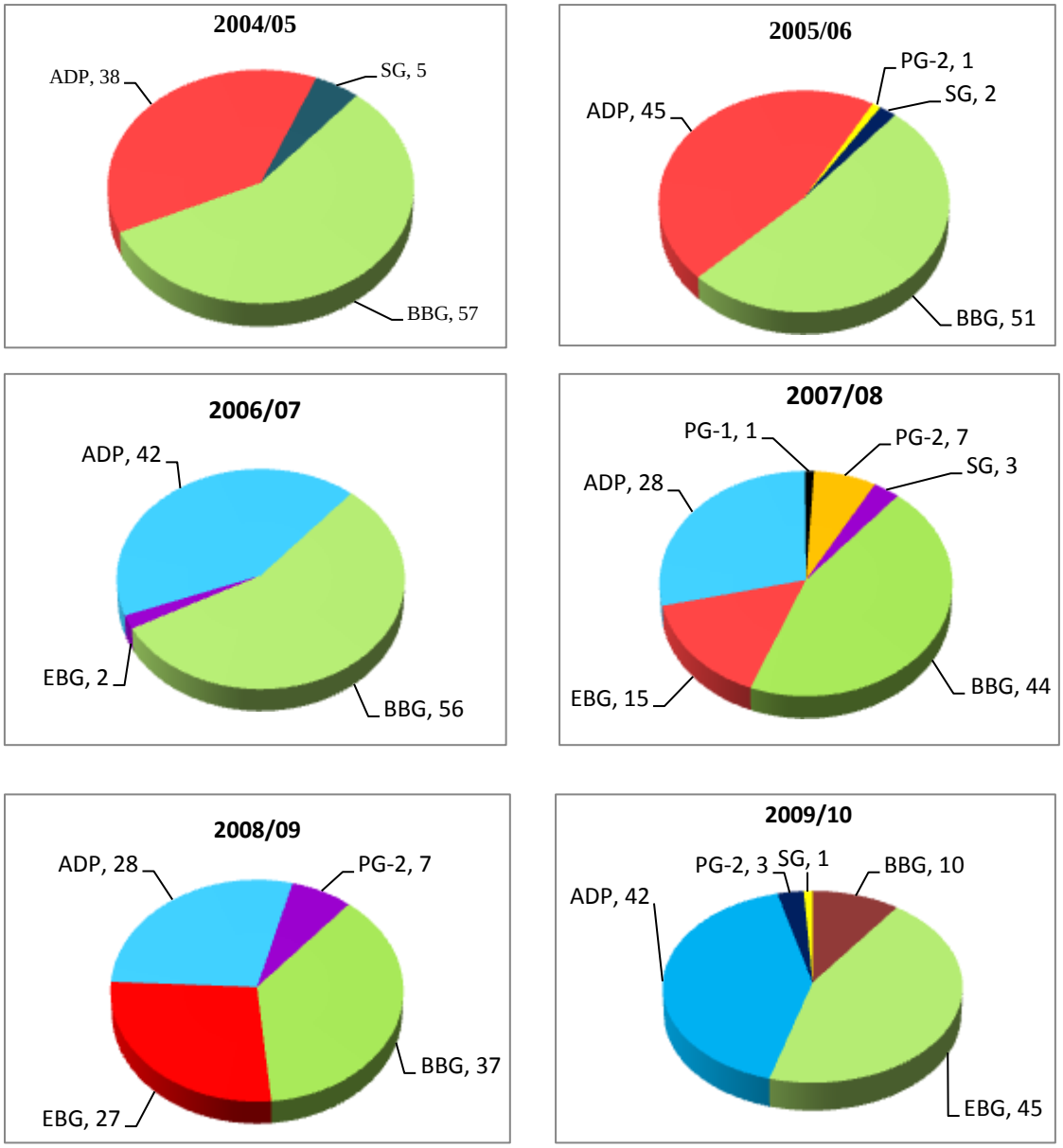
The study reveals that in spite of non-existence of mandatory criterion of spending 20% of the grant for subsidized sanitation (likewise during BBG), the spending on the sanitation sub-subsector substantially increased during the past four years (i.e., period between FY 2006/07 and FY 2009/10). The spending by an average union between the period of introducing EBG in FY 2006/07 as pilot in limited number of unions and FY 2009/10 when almost all the unions came under EBG, has increased from Tk. 2,115 to Tk. 66,863 (i.e. over 31 times). To put in a different way, in terms of absolute amount it is almost the same as was during BBG (the total allocation of BBG was there around Tk. 330,000 per year per union). However, the findings also shows that in most of the unions the full or substantial part of the amount has been spend for providing latrines (with super structure including approach way in some instances) to non-MPO schools, madrsahas, mosques/temples or public latrines in market places rather than providing hardware for individual household pit latrines (with 3 rings and 1 slab).

Figure 4.1a: Expenditure from EBG source on subsidized sanitation incurred by an average union: FY 2006/07 – FY 2009/10 (Tk. in current price FY 2009/10)



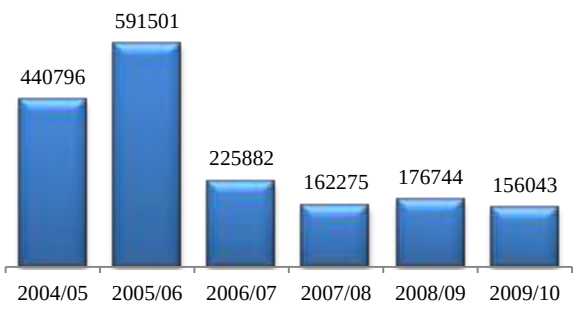
Analysis of source-wise composition of resources for sanitation subsidy in an average union over time (2004/05-2009/10) depicts an increasing trend in the share of EBG since its introduction in a limited scale (Figure 4.2). On average in FY 2006/07 (when introduced) the contribution of EBG in sanitation subsidy for a union (without considering which sample union receive EBG and which did not) was only 2%, and it the contribution has gradually increased to the level of 45% in FY 2009/10.

Figure 4.2: Composition of sanitation subsidy by source: FY 2004/05 – FY 2009/10



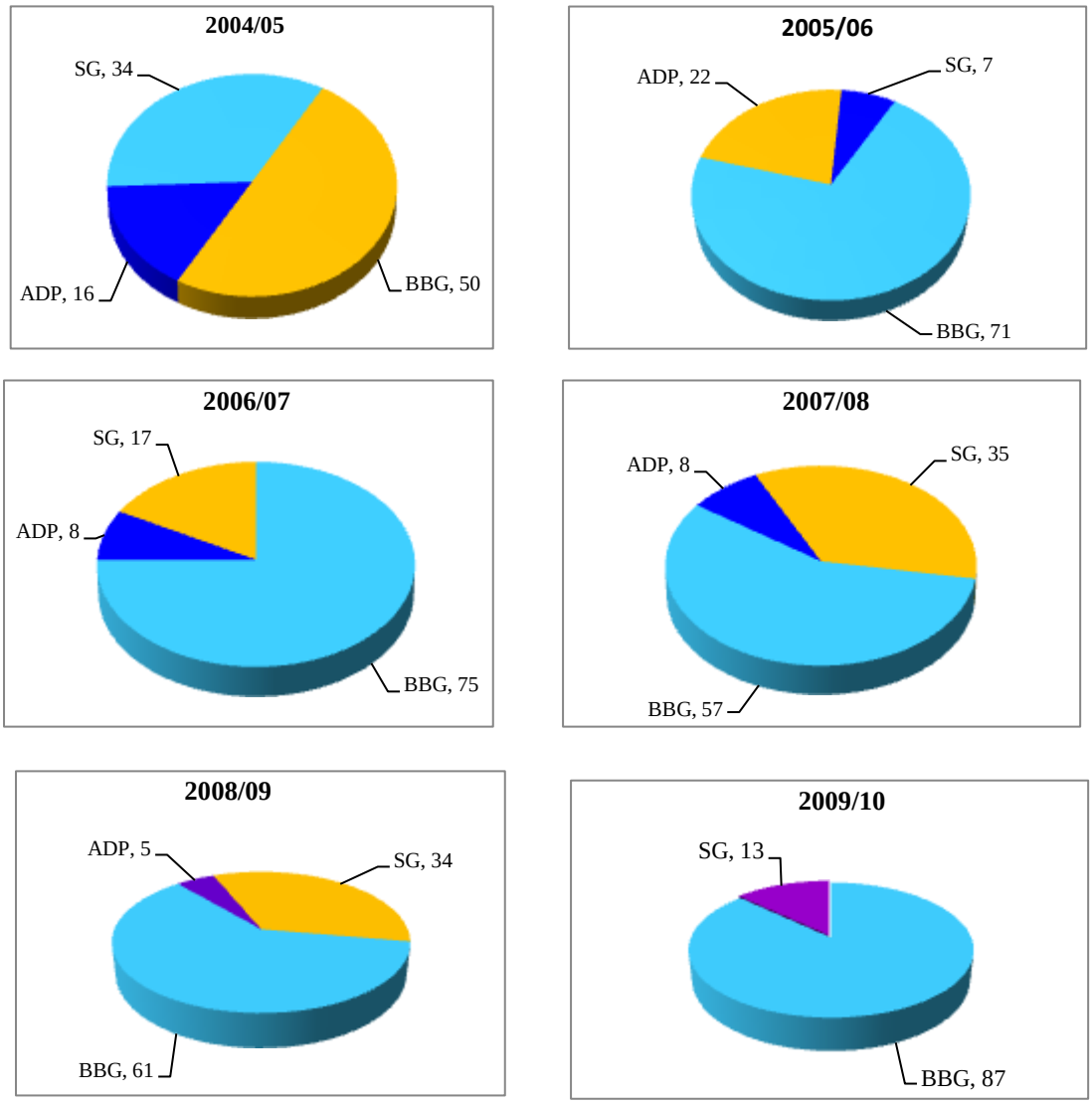
A perlustration of sanitation subsidy situation in the Pourashavas reveals that after spending substantial amount in FY 2004/05 and FY 2005/06 (Tk.440,796 and Tk.591,501 respectively), a sharp decline has occurred (Figure 4.3).

Figure 4.3: Sanitation subsidy for an average pouroshavas: 2004/05-2009/10



It further shows that irrespective of absolute amount spent in Pourashava as sanitation subsidy, the contribution of BBG is gradually rising, from 50% in FY 2004/05 to 87% in FY 2009/10 (Figure 4.4). The contribution of other sources of subsidy is either decreasing or showing an unstable pattern.

Figure 4.4: Composition of sanitation subsidy in Pourashava by source: FY2004/05-FY 2009/10



4.2 Subsidy/Grant Spent for Sanitation Actually Spent for the Target Beneficiaries

As mentioned in chapter 2, the lists of eligible households along with the lists of beneficiary sanitation subsidy households (i.e. recipients of subsidized latrines) for most of the UPs and Pourashavas were not available. Therefore, the consultants in deliberation with the WaterAid Bangladesh have devised an innovative approach to prepare the lists. PRA exercises have been conducted in selected sample villages/mahallas to determine the sample households. For generating subsidy recipient side (user side) data/information, a sample of 69 villages and 19 mahallas has been drawn randomly using SRS technique. For preparing detailed list of eligible-for-sanitation-subsidy households, list of households is to be excluded from the subsidy, and list of subsidy recipients between financial years 2004/05 and 2009/10 in the sample villages or mahallas – a hybrid of transact walk and social mapping tools has been administered appropriately involving knowledgeable community members of the respective

locality. To make the exercise more accurate, at first, the respective habitation (village or mahalla) has been divided into several sub-areas (each sub-area consisting of not more than 25-30 households).

Before exploring the information related to actual spending scenario of sanitation subsidy it is worthy to analyze the following basic information: a) proportion of households eligible for receiving sanitation subsidy as per set criteria in the policy documents, (b) proportion of households to be excluded as instructed in the policy documents, etc.

4.2.1 Rural Scenario

Analysis of PRA information reveals that, on average, in the rural areas about 75% of the households are eligible for receiving sanitation subsidy as per criteria set in the policy guidelines. Dhaka division has the highest proportion of eligible households (88%) while the lowest is in Barisal (63%). It is also revealed that in rural Bangladesh only about 22% households received the subsidy including 18% of eligible households and 2% each from non-eligible households, and households which were supposed to be excluded from receiving the sanitation subsidy. The scenario of receiving subsidized latrines in rural areas varies substantially by divisions. In rural Dhaka, about 52% households are the beneficiaries of the subsidy, while in Chittagong division the same is only around 9%.

Figure 4.5: Share of rural households eligible for sanitation subsidy, by divisions

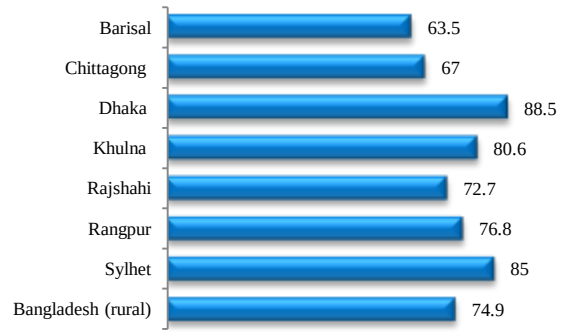
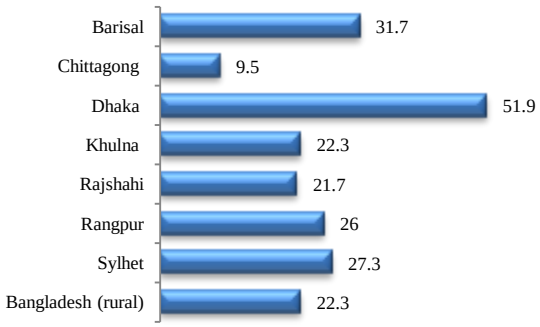


Figure 4.6: Share recipient of sanitation subsidy in rural households, by divisions



It is worth mentioning at this point that although 35% of the deserving households under the set criteria for eligibility have built their improved latrine by their own means, still about 22% of eligible households do not have improved latrine. Both the findings also vary by divisions (Figure 4.7 and Figure 4. 8).

Figure 4.7: By divisions share of eligible rural households installed improved latrine of their own

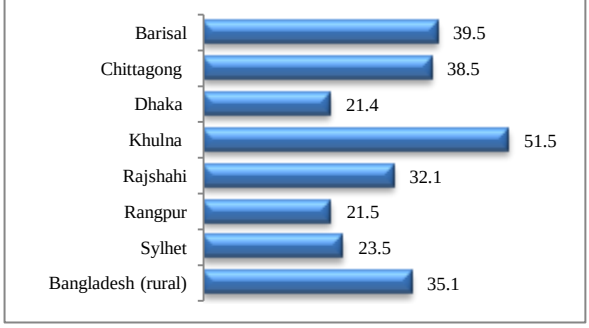
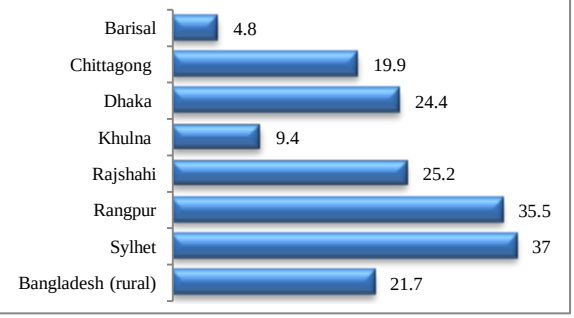


Figure 4.8: Share of eligible rural households not having improved latrine by division



Moreover, it is to be added that the latrines of 17% rural households (who received sanitation subsidy) is currently non-functional and/or abandoned. Enquiry into the issue indicates that there are two main reasons behind it: (i) quality of the supplied hardware, (ii) pit has been silted with the sludge formed from decomposed human excreta. It is to note that according to expert opinion, one ring is completely filled-up in a year if the latrine is used by an average household comprising around 5 members. The findings reveal that in rural areas, around one-tenth sanitation subsidy recipient households got less than 3 rings. The division wise scenarios of non-functioning subsidized latrines, and households who received less than three rings are presented in Figure 4.9 and Figure 4.10.

The study also indicates that in Rangpur, almost one out of three subsidized latrines (31%) are currently either non-functioning or abandoned, while both in Chittagong and Rajshahi divisions about 21% of the latrines distributed under sanitation subsidy program are also in the unusable condition.

Figure 4.9: Non-functioning status of subsidized latrine by division: **RURAL**

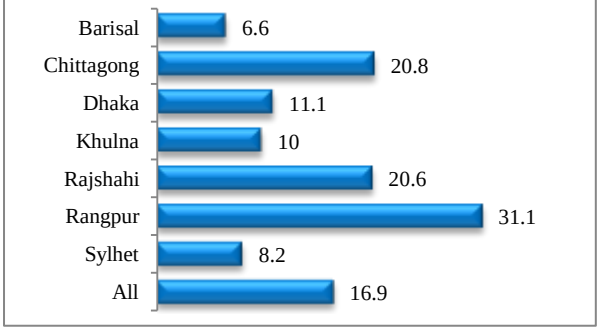
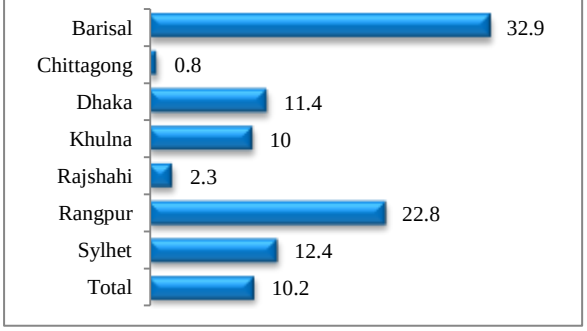


Figure 4.10: Percentage of households received less than 3 rings by division: **RURAL**



The findings also provide ample arguments in favor of authors' keen observation that in many occasions, the quality of supplied hardware is poor. Furthermore, separate national representative study may be conducted to explore and appropriately address quality related pertinent issues. Otherwise, a considerable portion of resources spend for sanitation subsidy remains as colossal wastage of national resources in a resource constraint country like Bangladesh.

In rural areas, the sanitation subsidy program, in terms of sensitivity, is 24.3% sensitive[11] to the need of eligible households as per set criteria. On the other, in terms of specificity[12] the program has deviated by 8.2% through providing subsidized latrines to non-eligible households. As similar proportion of households who as per set criteria should be excluded has also received subsidized latrine, again around 8% deviation has occurred in terms of specificity in addressing the eligible households. For sensitivity, the higher is the proportion the better is the achievement. Conversely, for specificity, the lower is the proportion the better is the target achievement.

[11] Sensitivity has been defined as proportion of eligible households who received subsidy to the total number of eligible households.

[12] Specificity has been defined as proportion of non- eligible households who received subsidy and total number of non-eligible households.

Division-wise analysis shows that in terms of sensitivity, the divisions reflects an uneven and skewed distribution (Figure 4.11). Dhaka division is the highest sensitive division in this regard (48.2%), while Khulna with 24.4% sensitivity is an example of moderately performing and Chittagong with 12.9% sensitivity is the least performing division.

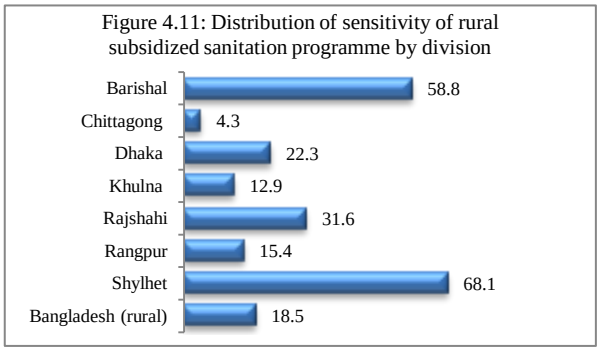


Figure 4.11: Distribution of sensitivity of rural subsidized sanitation programme by division

Division-wise analysis of specificity also shows an undulating pattern (Figure 4.12).

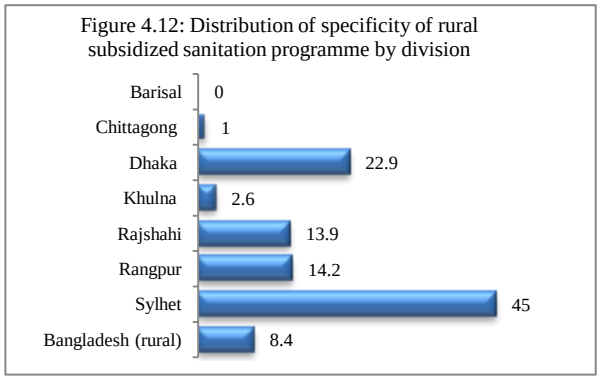


Figure 4.12: Distribution of specificity of rural subsidized sanitation programme by division

4.2.2 Urban Scenario

Despite the common belief that standard of living of urban people is generally better, the proportion of households eligible for sanitation subsidy in urban areas is relatively higher than that in rural areas. An average of almost 78% of urban dwellers in Pourashava areas are eligible for sanitation subsidy (ranging between 95% in Dhaka and 68% in Barisal) [Figure 4.13). Plausibly, as the country has developed with a mono-city (i.e., Dhaka – the capital) centric approach, and therefore, the preconditions for graduating the households from eligible for getting subsidy exists in townships, and surrounding peri-urban areas within the Pourashava prevails substantially.

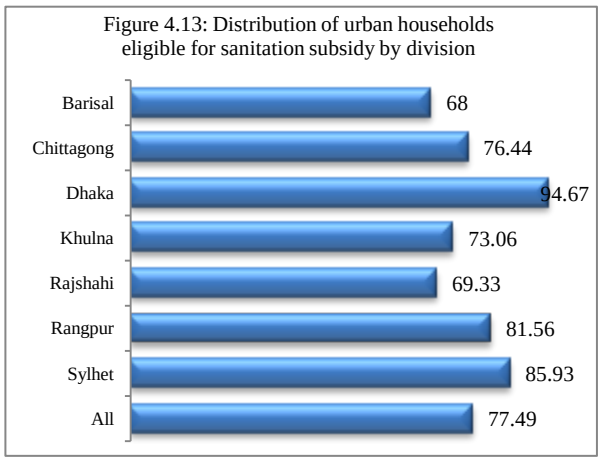


Figure 4.13: Distribution of urban households eligible for sanitation subsidy by division

On average, around 18% of total urban households has received subsidized latrines of whom 14% households are from the eligible category, and around 3% from non-eligible category including the excluded group. Divisional desegregation of the findings shows that highest proportion of urban households in Sylhet division have received subsidized latrines (71% of total households) while the least number of households have received the same in Chittagong division (around 4% of total households). Division-wise analysis again indicates sharp uneven pattern (Figure 4.14).

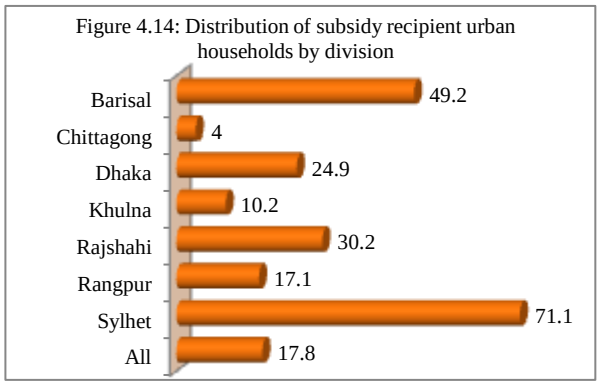
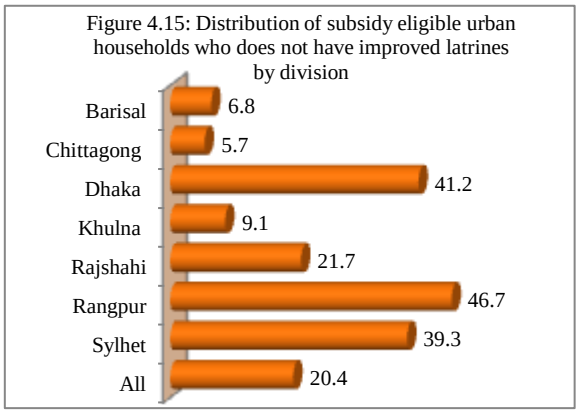
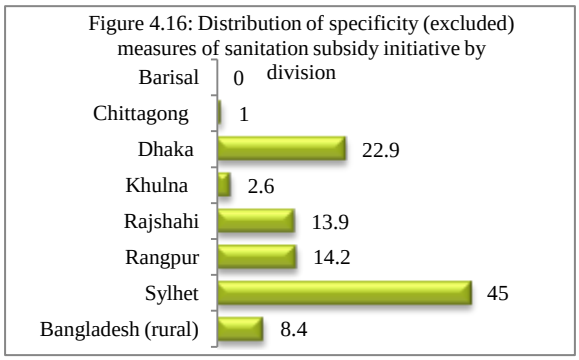


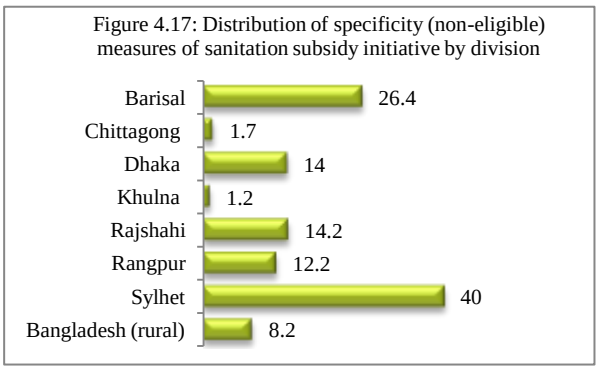
Figure 4.14: Distribution of subsidy recipient urban households by division

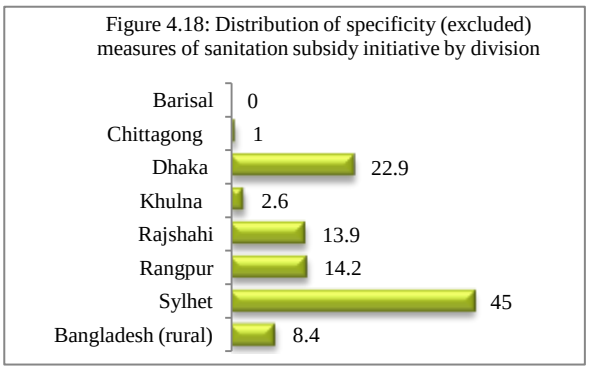
Likewise in the rural scenario, about 20% urban households still do not have improved latrines although according to set criteria these households are eligible for getting subsidized latrine. In this indicator also, the division-wise scenario varies sharply (Figure 4.15). The highest proportion of eligible households in urban-Rangpur has not received subsidized latrine. Almost similar scenarios are observed in Dhaka and Sylhet divisions. However, both Chittagong and Barisal divisions are in much better position.



Estimates reveal that the subsidized sanitation in urban areas is relatively less sensitive in general (18%). This is the common picture in almost all divisions except Sylhet division. It is laudable that the same in terms of non-eligible household's chance of receiving subsidy shows a relatively high level of specificity (about 8%). For specificity measurement, the position of Sylhet division is less satisfactory. In case of specificity measures, the subsidy initiative in general appears to be more specific. In this context, the performance of Chittagong division is commendable, closely followed by Khulna division.







4.3 Assessment to What Extent the Directives Set in the Union Parishad Operational Manual is Followed in Targeting and Implementing Sanitation Projects

The key informants (UP/Pourashava representatives) were asked about the eligibility criteria, selection procedure, procedure of listing and finalization of eligible households and persons involved in the process of selecting households for subsidized sanitation programme. They were also asked whether they received any booklet, leaflet etc with directives on the eligibility criteria and the selection procedure of eligible households. It is important to mention that most of the key informants could not mention any book, leaflet or the Union Parishad Operational Manual. Most of the Chairmen/members said that they did not receive anything like that from the government. But they know that the sanitary latrine programme is meant for the poor people. By definition of poor households for this programme, they were

able to mention few basic criteria. However, a number of key informants told that they received books with directives on the eligibility criteria and the selection procedure although none of them clearly mentioned the name of Union Parishad Operational Manual.

On following the directives set in the Manual (they were not directly asked about the directives), the informants reported that they selected poor households through a committee formed by the UP members including the female members, community leaders such as Imam/Priest etc while selecting the eligible households.

Some representatives reported that although they had no definite idea about the eligibility criteria and distribution process, there was not any severe deviation in targeting and implementation of the programme. According to them, the programme is meant for the poor and vulnerable households that cannot afford to buy their own latrine. Therefore, if the poorest households receive the benefit then the criteria are fulfilled. While distributing latrines, they use their own information and common sense. As a result, there is almost no deviation in the mechanism.

A number of representatives admitted that it was not possible for them to maintain all the criteria and rules set by the government. As there is always an allocation scarcity against a huge demand, they cannot remain stick to the rules. Sometimes they need to deviate from the rules because of political reasons and request from the relatives, neighbours etc.

4.4 Expenditure Covered by the Subsidy Programme with Respect to Actual Cost of Installing a Hygienic Latrine

One of the important aspects that have been explored in this study is related to the assessment of actual cost of having a subsidized latrine for a household. It appeared that beside Tk. 520 spent from the national exchequer, a rural household, on average, had to spend around Tk. 1,041 (including the imputed costs). The imputed cost include wage loss occurred due to (i) activities related to enlisting the household for receiving subsidized latrine, and (ii) involvement of the household members in establishing the pit and upper structure. Apart from imputed cost, there are some direct costs that have to be incurred including transportation cost, wage for hired labors, etc. Considering all three mentioned broader components together, the subsidy, on average, constitutes about 33% of the actual (full) cost of installing a subsidized latrine. The share of subsidy in rural areas of various divisions varies between 29% at Rangpur and 42% at Khulna. The detailed expenditure by sub-sub heads of expenditure is presented in the annexure.

The actual (full) cost of subsidized latrine for an urban household is almost same as that of a rural household. The pattern of distribution of the same by division is also almost similar to that of rural households. The desegregation by division also reveals the identical pattern.

Table 4.1: Actual (full) cost of having a subsidized latrine: Urban and Rural areas

Cost components	Barisal	Chittagong	Dhaka	Khulna	Rajshahi	Rangpur	Sylhet	All
Rural areas								
Subsidy (in Tk.)	520	520	520	520	520	520	520	520
Cost to the household including imputed part (in Tk.)	1233	1093	1154	710	996	1284	818	1041
Actual cost (in Tk.)	1753	1613	1674	1230	1516	1804	1338	1561
Subsidy as % of Actual cost (in Tk.)	30	32	31	42	34	29	39	33
Urban areas								
Subsidy (in Tk.)	520	520	520	520	520	520	520	520
Cost to the household including imputed part (in Tk.)	1184	1479	1342	637	1219	1432	804	1157
Actual cost (in Tk.)	1704	1999	1862	1157	1739	1952	1324	1677
Subsidy as % of Actual cost (in Tk.)	31	26	28	45	30	27	39	31

4.5 Quality of the Hardware Supplied under the Subsidy Programme

As per the government rule, an eligible poor household is to receive three rings and a slab from the local government institutions (Union Parishad or Pourashava) under the subsidy programme. The household survey of the study shows that nationally 79% of the beneficiary households received three rings and a slab followed by 10.5% households who received more than 3 rings and slabs. The study reports that 7% of the households received 2 rings and a slab and 2.2% households received only one slab.

The Distribution Process

Depending on the demand and status of allocation, one or more UP members has to submit a project proposal to the Chairman on distribution of sanitary latrine hardware to the poor eligible households in the UPs. If the proposal is approved, the concerned UP member gives work order to a local contractor for construction of sanitary hardware (rings and slabs) for the selected number of households. As per Government rule, the construction cost of a set of sanitary hardware (3 rings and a slab) must not exceed Tk. 520. After receiving the work order from the UP member, the contractor constructs the rings and slabs. At the same time the selected beneficiary households are also informed to collect their hardware from the UP or the contractor's shop. The beneficiaries receive the hardware from that point. They need to bear the transportation, installation and superstructure costs themselves.

During group discussion with community people, at both UP and Pourashava levels, the issue of quality of those hardware (ring and slab) was raised. The participants of the group discussions gave their detail opinion about the quality and sustainability of the rings and slabs they received under the subsidy programme. It is necessary to mention that all the participants in all the group discussions at both UPs and Pourashavas were akin to a single opinion—the quality of the hardware was very bad.

Quality of Hardware: A Snapshot

- Most of the participants reported that the quality of the hardware was so bad that hardly there was any beneficiary who was able to bring home a complete set unbroken. One more rings broke while transporting from the UP or distribution point to their residences.
- According to the beneficiaries, the raw materials, such as brick, rod, cement etc of the hardware, were of very low quality. Beneficiaries, in many UPs, reported that the amount of cement used to make the rings and slabs was very inadequate, and quality of rods and bricks were very low. As a result, the ring and slabs were not sustainable. Most of the beneficiaries reported that the hardware they received were not strong enough to sustain for even two years.

- Some participants opined that the low quality ring-slabs brought losses instead of benefitting them. They had to spend money on installation and superstructure. As the rings and slabs were demolished immediately or just after few months, the cost on installation and superstructure was a total loss.
- Some participants reported that the rings or slabs received from UP or Pourashavas were destroyed when they were installing them into pit. Somewhere they suddenly collapsed into the pit while using.
- As reported by many participants, the rings-slabs distributed under the subsidy programme lasts only 4-6 months. Only few beneficiaries reported that the hardware can sustain at best two years.

Why low quality hardware: Voices of the two sides

- For low quality hardware, most of the beneficiaries in the group discussion blamed the UP or Pourashava representatives involved with the sanitary latrine distribution project. According to them, the UP chairmen/members embezzled most of the money allocated for sanitation. As a result, they construct very low quality hardware at a very low cost. The contractors are also managed by the members. As reported by some participants at some UPs, they believe 75% of the allocated money is peculated by the LG people and they construct sanitary hardware with the remaining 25%. However, some beneficiary participants also pointed out that the amount of money allocated for a set of sanitary hardware is too low to construct good quality hardware.

- During key informant interviews, many of the surveyed UP chairmen and members vividly expressed that the amount of money received from the Government for a set of sanitary hardware is very insufficient. The amount was fixed about five years back and has not been revised yet[13]. Although the prices of the raw materials, wage of mason and other labour have increased manifold in last five years, the government's subsidy amount for a set of hardware remain unchanged. As a result, it has become quite impossible for the UPs and Pourashavas to provide three rings and a slab at a cost of Tk. 520. Some UPs reported that the amount was adequate in FY 2004-2005, but as prices of all the relevant inputs have increased, it has become impossible for them to provide good hardware with that price. The members are reluctant to deal with sanitary latrine projects. Rather they are more interested about other development projects such as road construction and maintenance, food/cash for work etc. No UP members voluntarily proposes for a sanitation project. Even if they are given one by force, then they build sanitary hardware. Such projects are not entirely profitable for them. According to them, as the beneficiaries do not have any clear idea about the amount of allocation for a set of hardware, they think that the UP people have embezzled their money. They do not want to believe that good quality hardware cannot be provided at such a low amount. They condemn about the misappropriation of government's money by the LG representatives. In this situation, if a UP representative distributes sanitary latrines, there is every possibility of being blurred him/herself and create mistrust among the beneficiaries. This will, in turn, foment adverse effect during the election.

> *"We have not yet been able to achieve 100% sanitation coverage. Even if we achieve it someday, we cannot maintain it even for a month. We give the poor people very low quality hardware. So, we cannot expect 100% sanitation to sustain".*
>
> A UP chairman during interview at Tangail District

[13] During data collection phase, in some UPs, it was reported that the government has recently increased the amount to Tk. 720. However, most of the UPs mentioned the amount as Tk. 520. As the data on sanitation subsidy was collected for the Fiscal Years 2004-2005 to 2009-2010, the opinion on the amount basically reflects the situation in those years.

It is necessary to mention that all of the UP representatives interviewed were asked about their opinion on the government price of a set of sanitary hardware. According to them, the price Tk. 520 (it has been increased to Tk. 720 very recently) is not sufficient at all. However, they suggested different price at different areas. This price ranged from Tk. 850 to Tk. 1,500. Some UPs also suggested increasing the number of rings from 3 to 5. On the basis of prices suggested by the UPs for a set of good quality sanitary hardware, the subsidy amount could be estimated at Tk. 1,000.

4.6 Cash Transfer to the Poor to Install Latrines: Feasibility Assessment

At present, the selected beneficiaries receive sanitary hardware from the UPs and Pourashavas under the subsidy programme. As most of the beneficiaries reported that the quality of the hardware was very low, this study made an attempt to know from the beneficiaries or eligible people whether cash transfer instead of providing them hardware would be effective. It is to mention that the government of Bangladesh implements a number of safety net programmes for the rural poor throughout the country. The Union Parishads as the lowest tier of the local government select and distribute benefits to the beneficiaries. Most of the safety net programmes provides cash while a number of them gives food grain, housing materials, cloths, basic utensils. Many studies have revealed that beneficiaries of the public safety net programmes prefer cash instead kinds (food grain, housing materials, cloths etc)[14]. As reasons for this preference, the beneficiaries of those programme reported of the low quality food grain and siphoning of the benefits by the authority. It is interesting to see that the finding is entirely opposite in the case of sanitation subsidy programme. Almost all of the group discussion participants (beneficiaries of the programme) opined that distribution of hardware (ring and slab) is appropriate although all of them mentioned about the low quality hardware distributed under the subsidy programme. They also expressed that the subsidy programme is meant for the poor households who cannot afford to buy sanitary latrine. They are mostly 'hand to mouth' households and their life is constrained with needs. If these households are provided money instead of ring and slab, they will be given an option to prioritize between daily necessities and sanitary latrine. Of course, they will prioritize daily necessities ignoring sanitary latrine. The beneficiary participants of the group discussion voluntarily opined that if they are provided cash instead of rings and slabs, they will spend the money on food and other daily necessities. None of them will buy sanitary hardware and install a latrine on their homestead.

> *"No, providing cash will not be better. It will not help to reach the government's goal. We are poor people. If you give us money for sanitary latrine, we shall buy food with that and would again look forward for money. If you give us ring and slab, we shall at least try to build a latrine. But the quality of the ring and slab must increase".*
> --A participant in a Group discussion at a UP of Kumarkhali, Kushtia

4.7 Extent of Compliance of Latrines Installed under the Subsidy Programme with 'National Definition' and 'JMP Definition' of Safe Sanitation

The study explored current status of distributed subsidized latrines in terms of both 'national definition of safe sanitation' and 'JMP definition'. It is to note that at the time of distribution all the latrine hardware has been satisfying the 'national definition of safe sanitation (i.e., the goose neck was in the appropriate position, so that the water seal could create necessary isolation). However, the observation of the latrines at the respective households reveal that in

[14] For further detail on the major social protection programmes in Bangladesh, see Barkat, A., Azizul Karim and Abdullah Al Hussain (2011). *SOCIAL PROTECTION MEASURES IN BANGLADESH: As Means to Improve Child Well-Being*. Pathak Shamabesh, Dhaka.

rural areas about 51% of the distributed subsidized latrines at the time of survey has been found complying with the 'national definition of safe sanitation' (the stringent definition of safe sanitation). At the same time only about 43% of similar latrines distributed by Pourashavas satisfy the national definition.

However, about 94% of rural and 91% of urban subsidized latrines conform with the JMP definition. Division-wise desegregation, irrespective of rural and urban locations, reveals highly pronounced differences (Table 4.2)

The reason behind it is that the households irrespective of location (urban or rural) use to break the goose neck, and as a result get rid of the water seal. Therefore, the excreta are washed out using a small quantity of water. However, by breaking the goose neck flies and other insects including bacteria get access to the pit and from pit to outside. Moreover, such latrines are always teemed with bad odor.

Table 4.2: Current status of rural and urban subsidized latrines according to national definition of safe sanitation and JMP definition by divisions

Indicators	**Barisal**	**Chitta-gong**	**Dhaka**	**Khulna**	**Raj-shahi**	**Rang-pur**	**Syl-het**	**All**
Rural scenario of subsidized latrines								
% of latrines in sanitation subsidy recipient households satisfying national definition	76.3	77.6	52.8	11.9	34.4	22.0	81.4	50.9
% of latrines in sanitation subsidy recipient households satisfying JMP definition	97.4	97.1	98.4	96.6	93.5	85.8	88.7	93.9
Urban scenario of subsidized latrines								
% of latrines in sanitation subsidy recipient households satisfying GoB definition	65.8	37.7	10.6	7.7	46.4	67.1	65.9	43.0
% of latrines in sanitation subsidy recipient households satisfying JMP definition	100.0	90.6	97.7	100.0	96.7	75.7	77.3	91.2

4.8 Underlying Causes of Deviation in Targeting

During focus group discussion the issue of deviations in targeting and distributing of the sanitary hardware under the subsidy programme was discussed with the beneficiary and non-beneficiary households. Although, no such mentionable deviation could be identified from the quantitative assessment, a good number of deflections have been reported by the FGD participants.

The participants of one FGD in Patuakhali demonstrated fair knowledge regarding the eligibility criteria. They said that they were not aware of any list of eligible households prepared by the UP for distributing sanitary latrines. Once the UP member went to each house in their area and wrote their names, but the participants do not know why the UP member wrote their name. However, most eligible households indeed received the latrines. But, there were some well-off households in their area who also received latrines due to their good relationship with the UP members. In this regard, three major findings can be stated here. First, most eligible households received sanitary latrines. Thus, the targeting was more or less good. Second, some non-eligible households also received sanitary latrines due to their connection with UP chair/members. But this in no way interdicted providing latrines to eligible households. This means that there was enough supply of latrines. Thirdly, and most importantly, though the participants mentioned that they received latrines, they did not receive any information regarding the process to be followed. They were not a part of implementation process and important information was not shared with them.

Though the participants were satisfied about translucency of the distribution process, they also remarked that they heard allegations of paying bribes to get latrines. But they are not aware how much money had to be paid to whom, and by which households. The participants who received latrines did not have to pay any bribe themselves. Interestingly, the participants themselves justified mis-targeting. They mentioned, when people are involved in politics (like UP members and chair) they have to provide incentives to certain people to secure their political status. Thus, they cannot avoid distributing benefits of the poor to non-poor.

Another important finding is that, though most of the poor received latrines, the number of slabs and rings were not identical for all households. Ideally, one household was supposed to receive one slab and three rings. But, hardly any household received the complete package. Moreover, they admitted that some households bribed the UP member to receive three rings. Thus, in terms of targeting, though the FGD participants expressed satisfaction, there has been gross malpractice in distributing designated number of slabs and rings.

Though the FGD participants in Patuakhali had positive evaluation about targeting, the FGD participants in Shariatpur evaluated the UP performance differently. According to them, they know that poor households should receive free slabs and rings from the UP, but it is not practiced in their area. Instead, people who have good relationship with UP chair and members or those who could pay ransom received such benefits. The intended targeted households had to remain out of the coverage due to malpractice of UPs. An individual would pay to the UP member/chair and will receive a "token" in exchange. Only after several trips to UP with this token, the individual would receive slab and rings. However, many relatives or acquaintances of the UP members/chair or followers of the same political party got the latrines without paying.

The FGD participants in Shariatpur strongly argued that no list of eligible households was prepared and thus transparency was blemished. Instead, the UP treated the distribution of sanitary latrines as a profit-making business for them. Even in one household, the UP member took signature from two individuals and provided only one latrine while in paper it was written two. The households that received slabs and rings, received in accurate number (one slab and three rings). But all had to pay bribe to UP member to receive these. It is clear that corruption and malpractices were severe in Shariatpur than that in Patukhali.

In Beltoli union of Comilla District, FGD participants also expressed the similar views. They confirmed that no list was prepared and only people with connection to UP chair/members received latrines. Similarly, FGD participants in another UP of Comilla mentioned that at least 40 % households receiving sanitary latrines were non-poor, and thus non-eligible. Often, individuals belonging to same political party get preference from UP chair and members.

It is also necessary to take note that not in all the discussions or not all participants in the same discussion reported deviations. In some UPs/Pourashavas the targeting and distribution were fair and transparent. However, the reported types of deviations have been presented below:

- All the poor and eligible households were not listed for subsidized sanitary latrine. Many poor households were left out from the programme. All the listed households were not poor (eligible) households; majority/many of them were well-off. A 25% to 80% deviation has been claimed by some FGD participants in some places. Some participants also reported that out of 100 targeted households 40 were non-poor.

- Favoritism by the UP representatives: before selecting a household for sanitary latrine, the UP members consider a number of things: whether the household supports his political party or not, whether they voted/will vote for him in the last/upcoming UP election or not etc. In this process neighbours, relatives and households having good terms with the UP representatives get priority.
- The UP representatives in some places received money (Tk. 80 to Tk.100) from the beneficiaries (particularly from the non-eligible households).
- In most of the cases beneficiary households were poor and eligible. However, some beneficiaries were not eligible to receive sanitary latrine from the government free of cost. They were capable of buying and installing their own latrines.
- Many households received less than 3 rings (2 or even 1) while some households received more than 3 rings. Those having good terms with the UP members received more than 3 rings.

What LG representatives say about deviations?

During key informant interview or discussion with the UP/Pourashava representatives (Chairman, members, Mayor/councilors), the troubles in targeting, distributing as well as deviation issues were also discussed. The major findings of the discussions are presented below:

- Demand outnumbers the supply: UP/Pourashavas cannot spend all of their allocation on sanitation. They need to perform different types of functions. When a sanitation project is undertaken, they prepare list of eligible households. It does not imply that all of the listed households would be given latrine hardware at a time. As a result, some of them are provided rings and slabs and a number of them are left out. According to the UP/Pourashava representatives, the left out people then take it for granted that they embezzled their allocations.
- Sometimes the left out people are promised to give latrine during the 'next' allocation which is often nothing but a consolation
- Some UP representatives reported that they do not feel trouble while preparing lists. However, they feel pressure when they distribute hardware to the beneficiaries; all else demand for latrine—both those who cannot afford and those who can. The well-off households also come to them for a set of hardware free of cost.
- According to some UPs, there was a pressure from the government to achieve 100% sanitation coverage. Due to lack of awareness, many well-off households were still using hanging or unhygienic latrines. The UPs tried to convince them to buy their own latrines. Yet their attitude could not be changed. Finally, the UPs had to provide subsidized latrine to such well-off households to achieve 100% sanitation coverage.
- Some UPs also reported that they could not avoid some non-eligible households because of their (the household's) political identity and influence.

UP Secretary of Sahapur is aware of the selection criteria and procedure to be followed to select households for distributing sanitary latrines. Though he could not exactly remember all criteria, but his general understanding of the process and criteria has been satisfactory. However, though he said that all procedure was properly followed, he mentioned that they already had a list of ultra poor living in their union and the sanitation committee followed this list to select eligible households. Again, at one point he mentioned that the sanitation committee members, other UP members and residents of the area have selected the eligible

households. Thus, his version of selection process has contradictory information and it is difficult to ascertain if the criteria were followed satisfactorily or not.

One UP secretary in Panchagor described the same process and mentioned that they categorized the households of the union in three categories: middle class, poor, and ultra poor, and then the PIC followed this listing to identify eligible households.

Another UP secretary in Magura mentioned that they collected the baseline questionnaire from the ministry and administered baseline survey to identify eligible households and prepare a list. The UP chair and secretary of a union in Rangamati (CHT) mentioned that they asked the elderly of the villages and prepared the list of eligible households. The UP members and *karbaris* were also involved in the selection and distribution process. However, due the limited number of latrines received, all eligible households could not be covered. This created a certain extent of dissatisfaction and resentments amongst villagers. But the UP could implement the project without many problems. Another UP secretary mentioned that they conducted a ward-wise survey to identify eligible households. All UP chairs/members and secretaries interviewed, informed that they did not receive any directives from the ministry for implementing this project.

It is clear from the above findings that different UPs followed different ways to select the households and distribute sanitary latrines. Almost all UPs deviated from the original guidelines provided by the ministry. At the same time, all UP chairs, members and secretaries interviewed mentioned that they do not remember receiving any directives or guidelines from the ministry. Some also admitted mis-targeting to certain extent and argued that due to different political and other unavoidable reasons, it is not always possible to avoid providing facilities to non-eligible households.

Based on all FGDs and interviews conducted, we can conclude by saying that the selection of households was not highly satisfactory. However, this was not highly dissatisfactory either. Many eligible households did receive sanitary latrines. The major deviations and discrepancies include:

- Providing sanitary latrines to non- eligible households based on their close relationship with UP members or chair as well as political affiliation
- Accepting bribes to provide latrines
- Not following Ministry's guidelines in selecting households
- Not providing appropriate number of rings and slabs to households

However, it is also interesting to find that in some instances the FGD participants justified these malpractices by saying, the UP chairs and members are involved in politics and being in politics, they cannot avoid being partisan and provide facilities to non-eligible people. It is also important that there were no checks and balance system to monitor the performance of UPs. All UP representatives and officials mentioned that they did not receive any guideline from the ministry and followed their usual practices in distributing the sanitary latrines. The FGD participants did not mention the involvement of other stakeholders (e.g NGOs, CSOs or other community volunteers) in the process. Thus, in the absence of monitoring, the UPs could implement the project in their own way. Moreover, the existing political and social context indulged the UP chair and members to do some of the malpractices.

4.9 Utilization of Funds after Achieving 100 Percent Coverage

Achieving 100% sanitation was set as a target in many of the UPs and Pourashavas. There were also special financial incentives for the LGIs if they achieved 100% sanitation. Quantitative data shows that nearly 63% of the surveyed UPs and 74% of the Pourashavas are yet to achieve 100% sanitation coverage. Most of the UPs and Pourashavas that achieved 100% sanitation coverage reached the goal in 2006 followed by 2005. Another investigation of the study was to know about utilization of the government allocation on sanitation by the concerned UPs and Pourashavas after achieving 100% sanitation coverage. Data explores that nearly one-third (31.2%) of the UPs and one-fifth (22.2%) of the Pourashavas have utilized the fund to install public toilet facilities at educational or religious institutions, markets and other public institutions. A 13% of the UPs also reported that they spent the money on repairing old or broken latrines. Another 8% UPs and 11% Pourashavas reported that they spent the money on motivational activities to aware people about sanitation and hygiene.

During key informant interviews the Chairmen/members of the UPs that achieved 100% sanitation were asked about the actual coverage of sanitation at the time of the survey. It is necessary to note that all of the Chairmen/members interviewed admitted that although they declared 100% sanitation few years back, the current coverage lies between 80 to 90 %.

In course of key informant interviews, the LG representatives also reported that after achieving 100% sanitation they do not provide latrine hardware at the household level (although they admitted that the coverage has declined 10% to 20% since the declaration). However, they provide latrines at schools; arrange awareness programme, rally and stick posters on sanitation (supplied by the government) with the help of local NGOs. They also discuss about sanitation and hygiene practices at UP meetings, shalish etc. However, only very few UPs reported of replacing old or broken latrines and providing latrines to the new households without latrine.

4.10 Timing of Fund Transfer and Certainty of Allocation: Basic and Extended Block Grant

There are some basic differences between the two allocations. The previous Basic Block Grant, according to the Chairmen and members of some UPs that have been receiving Extended Block Grant under LGSP for several years, had some limitations. The amount of money was not as big as that of the Extended Block Grant. As a result they faced limitations in planning as well as implementing development activities under the Basic Block Grant. On the other hand, the fund receiving procedure was lengthy and often hampered by undesirable interferences. The fund used to come through the District and Upazila administration. The UPs had to look forward to the district and Upazila administration and the local Member of the Parliament (MP). Often they had to satisfy the authorities and MP. One UP Chairman shared his experience saying, *"suppose the MP had promised a development work at a place of the UP. Now he would create pressure on us to implement his*

"The fund receiving process of Basic Block Grant was problematic. After receiving the allocation from the Ministry the District authority used to inform the Upazila authority mentioning the UPs and amount of allocation for each of them. Then the Upazila authority used to issue letter to us (UPs). The UPs had to submit schemes (project proposals). After receiving the schemes, the Upazila used to issue letters to the Bank. Then we had to collect fund from the Bank. This used to take a long time as well as involve hassles. Sometimes we could not do the planned work due to delay in the fund release process. The new LGSP process is much better than the previous system. There is no delay in the process. So, we could complete the work in time". A UP Chairman during KII at Shariatpur

scheduled work from the UP budget. Then we need to cancel our planned development work and implement his one. We were bound to do that. Otherwise, the fund releasing under the Basic Block Grant would be in trouble". The Extended Block Grant is free from this kind of influence. The allocation is directly transferred to UP bank account from the Local Government Ministry. As a result, according to the UP Chairmen and members, they can independently plan and implement development works in each of the wards. They also said that in the previous Basic Block Grant, the general people were excluded from participating in development activity of the UP. They did not have opportunity to give their opinion. On the other hand, in the current grant system (i.e., EBG), the people can give their opinion while undertaking a project and its implementation. This process gave them an opportunity to see the expenditure of public money. When the UPs prepare their annual budget, the general people from each of the wards are consulted to propose development projects on the basis of their local needs. The local people are thus informed from the beginning about the upcoming development works at their locality.

4.11 Explore How Effectively the Oversight Mechanisms Functions

The study made some efforts to understand the oversight mechanism of the subsidized sanitation programme. This issue was discussed during key informant interviews with the Union Parishad and Pourashava Chairman, members and officials. The discussions included oversight mechanism of both the project implementation phase (proposal, preparation of lists, and distribution of hardware) as well as the post distribution phases (what happens after receiving latrines).

According to the views expressed by most of the key informants, the oversight mechanism of the programme is not functional. Generally, a 5 to 7 members committee is formed to monitor the financial allocation and expenditure for each of the projects taken under the EBG fund. The UP Chairman is, by designation, the chair of the committee. The committee also includes an official of the Upazila level nominated by the Upazila Nirbahi Officer called 'Tag Officer'. However, according to the UP representatives, the committee does not monitor the activities accordingly. As a result, accountability cannot be ensured. Some of them also suggested separate authority to monitor the activity of the programme.

Some UPs which achieved 100% sanitation reported that before achieving 100% sanitation, they had to report to the Upazila administration every month about their progress. After achieving 100% sanitation coverage, the provision of reporting to the Upazila authority is no more in practice.

A number of UP representatives openly expressed that under the new funding arrangement there exists no monitoring system about the sanitation as well as other development programmes. The monitoring mechanism exists only in papers. It is not functional. However, they also demanded an active monitoring cell comprised of officials of different department at the Upazila level. The cell should also sit with the local government representatives at least once a month and assess the progress of development activities. According to them, such a monitoring mechanism would ensure transparency and accountability of spending public money. Some of them also suggested non-government monitoring system.

At the UP and Pourashava level, after providing the hardware, there is no monitoring mechanism to see whether the beneficiary households are using them or not; even there is no provision to immediately replace or repair a broken latrine. For example, some UPs reported

that they supplied the hardware in 2004-2005. Since then there was no repair or replacement service. Only after distribution of the hardware, the respective UP members, community leaders, teachers, village defense party (VDP) members took part in awareness building about sanitation among the beneficiaries.

4.12 Conclusion

Sanitation subsidy at local level comprises various sources. At union (i.e., rural) level, the main source for the same was Basic Block Grant (BBG)[15] which during FY 2006/07-FY 2010/2011 has been gradually replaced by Extended Block Grant (EBG)[16]. For pourashava (i.e., urban), the BBG till to day has remained as the prime source for providing sanitation subsidy.

During the reference six years, the average amount of sanitation subsidy per year for a typical UP is about Tk. 145,000 (ranging between Tk. 106,000 and Tk. 178,000) in current 2009/2010 price. For Pourashava, the same is Tk. 292,000 (ranging between Tk. 156,000 and Tk.591,000). Despite the fact that there is no compulsion from the government to spend resources from the EBG for sanitation subsidy, a typical UP has spent in FY 2009/10 about 45% of the sanitation subsidy from EBG. The share of BBG in sanitation subsidy in FY 2004/05 (the highest spending from BBG year) was 57%.

As per set criteria, about 75% of rural and 77% of urban households are eligible for receiving sanitation subsidy, while 22% rural and 18% urban households have already received the subsidy. In rural areas, about 4% of non-eligible and/or households who according to set criteria are to be excluded from the eligibility consideration have received subsidy. In pourashavas, about 3% of similar categories of households also became the beneficiaries of sanitation subsidy programme.

It became a common practice in both rural and urban areas to select people for receiving subsidized latrine who according to them (the UP members in rural and counselors at urban areas) are *'poor'* instead of following the eligibility and exclusion criteria. Thus, there are ample instances of providing the benefit of the subsidy programme to the households who belong to the same community and/or socio-political grouping of the selectors (the UP members/counselors). At the same time many households who according to criteria are suppose to get the subsidized latrines did not get it just because they are not considered as the followers and/or close ones of the respective members/counselors. Moreover, instances of bribes for getting subsidized latrines have reportedly taken place in some areas.

The sanitation subsidy programme is around 24% sensitive in rural and about 18% in urban area. In terms of specificity measures, the subsidized sanitation is around 8% specific in both rural and urban areas. It indicates that the nepotism and/or other malpractices that are reportedly happening around the subsidized sanitation programme to a large extent found with eligible category of households. The size of eligible category is so big that the selectors largely have the opportunity to manipulate within the eligible categories of households. However, there is an exception of inclusion – around 18% households who under no circumstances should not be included as beneficiaries of subsidized sanitation.

[15] An earmarked grant for development works in union from national ADP with a mandatory condition that 20% of the grant had to be spent for sanitation purpose).

[16] Also an earmarked grant from national ADP but here the mandatory precondition has been replaced by participatory and transparent as well as need based budgeting and spending for the development of the union.

About 63% of unions and 74% of pourashavas have not yet achieved 100% sanitation. Around one-third of those who have reportedly achieved the 100% level UPs have mentioned of spending resources on repairing and/or replacing old/broken latrines. Another one-third UPs and two-fifths pourashavas of the same category (i.e., 100% target achievers) mentioned of constructing latrines in schools, religious and other public places.

The UPs were largely dependent upon district and upazila administration for receiving the BBG, while the EBG is directly sent to the respective UP's bank account from the ministry. Moreover, the size of the annual EBG to a union is substantially higher than that of BBG. Furthermore, during the fiscal year EBG is disbursed in two installments instead of four installments that were practiced at the time of BBG.

On average, around one-third of the actual (full) cost of having a latrine (comprising 3 rings and one slab) is officially covered by the sanitation subsidy provided to individual household. About 51% of rural and 43% urban subsidized latrines have been found satisfying the GoB definition of safe sanitation; if the JMP definition is applied the respective proportions raise to the level of 94% and 91%.

In terms of quality of the hardware provided, there are enormous complains of using low quality materials and due to this reason many subsidized hardware have become damaged even before installation (including on the way to transportation). The local elected members, on the other hand, have complained that the amount of budget per individual set of latrine-hardware estimated by MoLGRD&C was not appropriate even at the time of introduction of the subsidy programme. This is, according to most of the knowledgeable informants appears as the most serious impediment for implementation of GoB declaration of 'Sanitation for All' by 2013. Due to the stated reason, in many instances, the members/ counselors have to provide incomplete (partial) hardware set. Moreover, irrespective of location (rural or urban) around 17% latrines provided under sanitation subsidy are currently non-functional or abandoned which is plausibly a question of quality aspect.

Neither community members nor the local level elected body (LEB) members supported the idea of providing the subsidy in cash in lieu of the present system of providing it in kind. According to both the parties, the poor people will spend the cash which will be provided as sanitation subsidy for other purposes rather than installing latrine in their households. Moreover, the LEB members suggested increasing the amount of budget per latrine-hardware set more realistically so that high quality (as needed per standard) materials can be used. Moreover, provisioning of upward revision of the budget in line with the market is also suggested to maintain the quality of latrines.

The oversight mechanism of subsidized sanitation programme, both at implementation stage as well as post distribution phase, has been found practically nonfunctional. It seems that through devising and institutionalizing an effective oversight mechanism many of the irregularities and/or unwanted phenomena currently taking place around the programme can be overcome.

CHAPTER V
DISCUSSION AND RECOMMENDATIONS

Sanitation has been a neglected sub-subsector in Bangladesh; although as a consequence of poor sanitation a large number of people die or suffer from morbidity each year. The estimated annual economic impacts of inadequate sanitation is Tk. 29,548 crore (USD 4.23 billion; 1 USD=Bd. Taka 70) which is equivalent to 6.3% of the GDP[17] (Barkat A. 2011). However, in recent decade government is trying to address the issue in a comprehensive manner.

Bangladesh, during the last decade, has made a commendable achievement in provisioning access to safe sanitation in compliance with the JMP definition. About 76% of rural households and 79% of urban households are having their own improved latrines. These achievement figures mark-up further if the definition of basic sanitation is used. Open defecation reduced substantially and at present, has become an almost non-existent phenomenon. Estimation based on empirical findings and secondary data shows that Bangladesh has spend around Tk. 805 crore for providing subsidized sanitation during past 7 years. However, due to unavailability of reliable data at respective levels it was not possible to estimate the number of latrines constructed under BBG or EBG sources as well as under various development projects, where sanitation is a component between financial years 2004/05 and 2009/10. It is revealed that a specially designed in-depth study is needed to calculate the numbers more realistically. This much better information of the study could be used for various analyses and as reference point.

Government's commitment on "Sanitation for All" has played a crucial role in attaining the achievements. In this regard, introduction of subsidized latrine distribution programme for those households who in reality cannot afford to have hygienic/improved latrines due to their financial constraints has acted as vehicle for moving forward. During past seven financial years (FY 2003/04-FY 2009/10), the GoB has undertaken 42 sanitation related projects where a total of Tk.401 crore has been allocated and Tk.392 crore has been spent.

In the above context, the results of an exercise analyzing year-wise share of subsidized sanitation in the annual development plan (ADP) are presented below.

It is to note that the methodology of estimating subsidized sanitation allocation and expenditure at national level through DPHE and LGED has been described elaborately in Chapter III (section 3.1). A large number of respective personnel of UPs and Pourashavas have shared that allocation and expenditure in this sub sub-sector is same at the local level. Taking this fact into account for the entire Bangladesh, the estimates of allocation and expenditure at local level has been made by extrapolating the survey findings.

It is revealed that on average the GoB allocates about 0.42% of ADP for providing subsidized sanitation per year (Tk. 132.2 crore). The share of subsidized sanitation in ADP ranges between 0.29% and 0.53%. Analysis shows that highest allocation in subsidized sanitation has been made in FY 2004/05 (0.53% of ADP). In the subsequent years, the share started declining, and reached at the lowest level of only 0.29% of ADP (also in terms of absolute amount in Tk.) in FY 2006/07. During next three consecutive years FY 2007/08 to FY 2009/10 the share of subsidized sanitation in ADP has been increased and remained in the range between 0.41% and 0.44%.

[17] In 2009 price, it is Tk. 339.802 billion (USD 4.85) billion and 5.53 percent of GDP in 2009.

The plausible reason for sharp decline in ADP allocation in subsidized sanitation is that around FY 2006, a substantial number of UPs has formally declared of achieving 100% sanitation.

Table 5.1: Annual Development Plan: Allocation and Expenditure in Subsidized Sanitation: FY 2004/05 – FY 2009/10

(Crore Tk. in current Price 2009/10)

FY	ADP	Allocation			Expenditure		
		National level (DPHE and LGED)	Local level	Total*	National level (DPHE and LGED)	Local level	Total
2004/05	31,804	80.7	88.7	169.4 (0.53)	77.6	88.7	166.3
2005/06	40,440	46.7	98.6	145.3 (0.36)	45.6	98.6	144.2
2006/07	32,719	40.8	54.6	95.4 (0.29)	38.9	54.6	93.5
2007/08	30,332	55.1	75.7	130.8 (0.43)	59.2	75.7	134.9
2008/09	27,473	63.7	58.4	122.1 (0.44)	62.6	58.4	121.0
2009/10	30,500	58.0	71.7	129.7 (0.42)	57.4	71.7	129.1
Average	32211.3	57.5	74.6	132.1 (0.41)	56.9	74.6	131.5

Figures in parenthesis denotes percentage of total ADP.

The burning rate in sanitation sub-subsector is commendable (over 98%). The findings further indicates that during the first four financial years, substantial budget has been allocated in favor of hardware (ranging between 63% and 78%), while in the last three years the allocation has been made predominantly in favor of software (between 77% and 89%).

The survey has focused that in the sample locations about 19% of rural and 16% of urban households have received subsidized latrines at any point of time before FY2009/10. This has also produced a synergic effect on the others. However, it is worth to note that on the whole, the sanitation allocation in rural areas is less than that in the urban areas if compared with population distribution by urban-rural. During the last seven years the estimated sanitation allocation for rural areas was 63% of the total national allocation for the purpose, but 76% people resides in the rural areas.

At union level, the main source of spending for subsidized sanitation was Basic Block Grant (BBG) which, since FY 2006/07 has been gradually replaced by Extended Block Grant (EBG). For pourashava, the EBG has not been introduced. The average amount of sanitation subsidy per year for a typical UP during the reference six years is about Tk. 145,000 in current 2009/2010 price. For pourashava, the same is Tk.292,000. A typical UP has spent about 45% of the sanitation subsidy from EBG in FY 2009/10 (when most of the UPs have switched over to BBG). The share of BBG in sanitation subsidy was 57% in FY 2004/05 (the year of highest spending from BBG).

As per set criteria, 75% rural and 77% urban households are eligible for receiving sanitation. The eligibility criteria set in FY 2004/05 appears to be liberal in the context of current day situation[18]. At this point of time the set criteria for eligibility needs to be revisited and

[18] About three-fourths of the rural and near about four-fifths of the urban population are eligible for getting subsidized sanitation. Moreover, close to one-in-two of the eligible households has constructed improved/hygienic latrines of their own.

updated through a transparent process involving all relevant stakeholders. The concerned stakeholders may initiate a study which will prepare the groundwork for formulating the '*changed eligibility criteria*' by providing various types of pertinent data and information.

Among the LEB members, the knowledge about eligibility criteria have been found inadequate. Moreover, most of the UP members in rural and counselors at urban areas do not follow the set criteria. Instead, they provide sanitation subsidy to households which are perceived by them as *'poor'*. Many households who according to criteria are supposed to get the subsidized latrines did not get it just because they are not considered as the followers and/or close ones of the respective members/counselors and vice versa. Moreover, instances of bribes for getting subsidized latrines have reportedly taken place in some areas. The enquiry has further asserted that about 4% and 3% of non-eligible and/or excludable households have received subsidy in rural and urban areas, respectively. The sanitation subsidy programme is around 24% sensitive in rural and about 18% in urban areas. In terms of specificity measures, the subsidized sanitation is around 8% specific in both rural and urban areas. Thus, the study firmly rejects the initial hypothesis that a substantially large proportion of the subsidized latrines goes to people who are non-eligible for getting subsidy.

About 63% of unions and 74% of pourashavas have not yet achieved 100% sanitation. Around one-third UPs and two-fifths pourashavas who have reportedly achieved the 100% level mentioned of constructing latrines in schools, religious and other public places.

UPs were largely dependent upon district and upazila administration for receiving the BBG, while the EBG is directly sent to the respective UP's bank account from the ministry. Moreover, the size of the annual EBG to a union is substantially higher than that of BBG. Furthermore, EBG is disbursed in two installments during the fiscal year instead of four installments that took place at the time of BBG.

Sanitation subsidy provided to an average household covers around one-third of the actual (full) cost of having a pit latrine with 3 rings and one slab.

About 51% of rural and 43% urban subsidized latrines have been found satisfying the GoB definition of safe sanitation; however, if the JMP definition is applied, the respective proportions raise to the level of 94% and 91%.

There are enormous complains of using low quality materials and due to this reason many subsidized hardware have become damaged even before installation (including on the way to transportation). Irrespective of rural or urban locations, 17% of distributed latrines provided under sanitation subsidy are currently non-functional or abandoned.

The budget per individual set of latrine-hardware estimated by MoLGRD&C was not appropriate even at the time of introduction of the subsidy programme. This has been confirmed by technical experts of DPHE. According to them, a hardware comprising of three rings and one slab at current FY 2010/2011 price needs Tk. 1050 (instead of Tk. 520 as the present sanction cost). Moreover, provisioning of a higher budget through revision in line with the market is also suggested to maintain the quality of latrines.

Neither community members nor the local level elected body (LEB) members supported the idea of providing the subsidy in cash in lieu of the present system of providing it in kind. According to both the parties, the poor people will spend the cash which will be provided as sanitation subsidy for other purposes rather than installing latrine in their households.

The oversight mechanism of subsidized sanitation programme, both at implementation as well as post distribution phase, has been found practically nonfunctional. It seems that through devising and institutionalizing an effective oversight mechanism, many of the irregularities and/or unwanted phenomena currently taking place around the programme can be overcome.

About 24% of rural and 21% of urban households is still not having access to improved sanitation. Moreover, latrines of around 17% of rural and almost similar proportion of urban subsidy recipient households are currently non-functioning or abandoned. Therefore, the government and other stakeholders need to devote special focus on these households.

Documentation on activities/interventions at local level is either non-existent or too inadequate. Therefore, the capacity of the concerned personnel of local level elected bodies (LEB) needs to be enhanced. Moreover, the knowledge and perception of LEB members and local level civil society on national sanitation policy, strategy and departmental orders needs to be improved.

Last but not the least, recalling the fact that a considerable proportion of installed latrines (around 17%) although installed under sanitation subsidy programme are currently non-functional, the present challenges before Bangladesh are three folds: (i) provisioning of improved latrine for all individual households at a given point of time on or before 2013, (ii) make country-wide a sustainable system that all improved latrines remain functional, (iii) convert all the improved latrines into hygienic throughout the country.

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Annex 1: Tables

Table 1: Percentage distribution of the UPs and Pourashavas as per availability of list of households that do not have latrines because of their incapability (by division and fiscal year)

Divisions	Fiscal year												National		N	
	2004-05		2005-06		2006-07		2007-08		2008-09		2009-10					
	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous
Barishal	2.7	-	1.8	-	-	-	-	-	0.9	-	1.8	-	3.6	-	8	2
Chittagong	2.7	-	0.9	-	-	-	-	-		-	-	-	3.6	-	23	3
Dhaka	0.9	5.3		-	0.9	-	0.9	-	0.9	-	0.9	-	0.9	5.3	31	5
Khulna	4.5		1.8	-	-	-	-	-	-	-	0.9	-	4.5	-	14	2
Rajshahi	2.7	-	-	-	-	-	-	-	-	-	-	-	2.7	-	14	3
Rangpur	-	-	-	-	-	-	-	-	-	-	-	-		-	13	2
Sylhet	0.9	-	-	-	-	-	-	-	-	-	-	-	0.9	-	7	2
National	14.5	5.3	4.5	-	0.9	-	0.9	-	1.8	-	3.6	-	16.4	5.3	110	19

Note: UPs = Union Parishads; Pous.= Pourashavas

Table 2: Percentage distribution of the UPs and Pourashavas as per availability of list of households that do not have latrines despite their capability (by division and fiscal year)

Divisions	Fiscal year												National		N	
	2004-05		2005-06		2006-07		2007-08		2008-09		2009-10					
	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous
Barishal	0.9	-	0.9	-	-	-	-	-	-	-	-	-	0.9	-	8	2
Chittagong	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23	3
Dhaka	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	5
Khulna	3.6	-	1.8	-	-	-	-	-	-	-	-	-	4.5	-	14	2
Rajshahi	2.7	-	-	-	-	-	-	-	-	-	-	-	2.7	-	14	3
Rangpur	-	-	-	-	-	-	-	-	-	-	-	-		-	13	2
Sylhet	0.9	-	-	-	-	-	-	-	-	-	0.9	-	1.8	-	7	2
National	8.2	-	2.7	-	-	-	-	-	-	-	0.9	-	10	-	110	19

Table 3: Percentage distribution of the UPs and Pourashavas as per availability of list of households selected for subsidized sanitary latrines (by division and fiscal year)

Divisions	Fiscal year												National		N	
	2004-05		2005-06		2006-07		2007-08		2008-09		2009-10					
	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous
Barishal	2.7	-	2.7	-	-	-	0.9	-	0.9	-	1.8	-	3.6	-	8	2
Chittagong	0.9	-	0.9	-	0.9	-	0.9	-	-	-	-	-	2.7	-	23	3
Dhaka	-	-	-	-	0.9	-	-	-	-	-	1.8	-	2.7	-	31	5
Khulna	3.6	-	1.8	-	-	-	-	-	-	-	0.9	5.3	5.5	5.3	14	2
Rajshahi	2.7	-	0.9	-	0.9	-	0.9	-	1.8	5.3	1.8	-	3.6	5.3	14	3
Rangpur	-	-	-	-	-	-	-	-	-	-	-	-		-	13	2
Sylhet	1.8	-	-	-	-	-	-	-	-	-	-	-	1.8	-	7	2
National	11.8	-	6.4	-	2.7	-	2.7	-	2.7	5.3	6.4	5.3	20.0	10.5	110	19

Table 4: Percentage distribution of the UPs and Pourashavas as per availability of list of households that received subsidized sanitary latrines/ repair service (by division and fiscal year)

Divisions	Fiscal year												National		N	
	2004-05		2005-06		2006-07		2007-08		2008-09		2009-10					
	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous
Barishal	2.7	-	2.7	-	0.9	-	0.9	-	1.8	-	2.7	-	3.6	-	8	2
Chittagong	0.9	-	0.9	-	0.9	-	0.9	-	-	-	-	-	2.7	-	23	3
Dhaka	3.6	5.3	2.7	10.5	2.7	15.8	3.6	10.5	3.6	10.5	5.5	5.3	6.4	15.8	31	5
Khulna	9.1	5.3	7.3	5.3	5.5	5.3	4.5	5.3	4.5	5.3	4.5	5.3	10.0	5.3	14	2
Rajshahi	2.7	5.3	1.8	-	0.9	5.3	3.6		1.8	5.3	1.8	10.5	4.5	10.5	14	3
Rangpur	0.9	-	0.9	-	-	-	1.8	5.3	2.7	5.3	1.8	5.3	2.7	5.3	13	2
Sylhet	1.8	-	0.9	-	-	-	-	-	0.9	-	0.9	5.3	2.7	5.3	7	2
National	21.8	15.8	17.3	15.8	10.9	26.3	15.5	21.1	15.5	26.3	17.3	31.6	32.7	42.1	110	19

Table 5: Average Number of Households in the UPs and Pourashavas (by division and fiscal year)

Divisions	Fiscal year												National		N	
	2004-05		2005-06		2006-07		2007-08		2008-09		2009-10					
	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous
Barishal	3066	10123	456	-	736	-	1591	-	1014	-	2308	-	-	-	8	2
Chittagong	1547	-	460	-	-	-	254	-	134	-	1368	2631	-	-	23	3
Dhaka	1520	5900	333	4168	888	-	1220	-	735	-	1290	4462	-	-	31	5
Khulna	3628	6954	2727	15569	2207	8197	2221	8914	2586	9029	2966	18473	-	-	14	2
Rajshahi	3528	13000	600	13334	2434	15069	1165	13834	3247	14120	2601	14420	-	-	14	3
Rangpur	746	-	-	-	850	-	893	-	1079	-	531	-	-	-	13	2
Sylhet	0	-	759	-	-	-	-	-	861	-	-	-	-	-	7	2
National	1974	5403	695	4841	995	3242	1049	3123	1233	3180	1589	5811	-	-	110	19

Table 6: Average Number of households that do not have latrines because of their incapability (by division and fiscal year)

Divisions	Fiscal year												National		N	
	2004-05		2005-06		2006-07		2007-08		2008-09		2009-10					
	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous
Barishal	240	-	246	-	-	-	-	-	-	-	68	-	-	-	8	2
Chittagong	94	-	25	-	-	-	47	-	-	-	115	-	-	-	23	3
Dhaka	12	1246	-	-	65	-	59	-	32	-	79	-	-	-	31	5
Khulna	471	286	179	60	-	-	-	-	-	-	0	-	-	-	14	2
Rajshahi	478	-	-	-	-	-	-	-	-	-	0	-	-	-	14	3
Rangpur	0	-	-	-	-	-	-	-	-	-	96	-	-	-	13	2
Sylhet	60	-	-	-	-	-	-	-	-	-	75	-	-	-	7	2
National	165	358	46	6	18	-	27	-	9	-	67	-	-	-	110	19

Table 7: Average Number of households that do not have latrines despite their capability to installation a sanitary latrine (by division and fiscal year)

Divisions	Fiscal year												National		N	
	2004-05		2005-06		2006-07		2007-08		2008-09		2009-10					
	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	Ups	Pous	UPs	Pous	UPs	Pous
Barishal	160	-	31	-	-	-	-	-	-	-	-	-			8	2
Chittagong	-	-	-	-	-	-	-	-	-	-	-	-			23	3
Dhaka	-	-	-	-	-	-	4	-	-	-	18	-			31	5
Khulna	84	-	23	18	-	-	-	-	-	-	-	-			14	2
Rajshahi	52	-	-	-	-	-	-	-	-	-	-	-			14	3
Rangpur	-	-	-	-	-	-	-	-	-	-	-	-			13	2
Sylhet	30	-	-	-	-	-	-	-	-	-	-	-			7	2
National	31	-	5	2	-	-	1	-	-	-	5	-			110	19

Table 8: Average Number of the Households selected for subsidized sanitary latrines (by division and fiscal year)

Divisions	Fiscal year												National		N	
	2004-05		2005-06		2006-07		2007-08		2008-09		2009-10					
	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous
Barishal	136	-	273	-	-	-	18	-	31	-	61	-	-	-	8	2
Chittagong	13	-	28	-	6	-	9	-	1	-	5	-	-	-	23	3
Dhaka	-	-	0	-	41	-	-	-	-	-	91	-	-	-	31	5
Khulna	568	-	179	-	-	-	-	-	-	-	-	6663	-	-	14	2
Rajshahi	342	-	68	-	75	-	79	-	164	1007	171	-	-	-	14	3
Rangpur	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	2
Sylhet	93	-	26	-	-	-	-	-	-	-	-	117	-	-	7	2
National	135	-	59	-	22	-	13	-	23	159	53	714	-	-	110	19

Table 9: Average Number of households that received subsidized sanitary latrines or repair service (by division and fiscal year)

Divisions	Fiscal year												National		N	
	2004-05		2005-06		2006-07		2007-08		2008-09		2009-10					
	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous
Barishal	112	-	227	-	15	-	4	-	19	-	63	-	-	-	8	2
Chittagong	53	113	26	121	26	-	46	-	24	-	17	-	-	-	23	3
Dhaka	54	62	58	546	90	273	89	291	76	288	97	188	-	-	31	5
Khulna	472	36	205	39	124	36	182	3	185	4	174	1	-	-	14	2
Rajshahi	27	166	95	113	113	585	78	148	42	127	179	876	-	-	14	3
Rangpur	103	75	28	100	11	100	105	100	98	100	77	100	-	-	13	2
Sylhet	176	75	127	-	45	-	46	-	13	-	72	49	-	-	7	2
National	121	80	88	195	66	178	83	111	69	107	94	204	-	-	110	19

Table 10: Number of Union Parishads and Pourashavas that received Basic Block Grant (by division and Fiscal Year)

Divisions	Fiscal year												N	
	2004-05		2005-06		2006-07		2007-08		2008-09		2009-10			
	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous
Barishal	7.3	10.5	7.5	10.5	6.5	10.5	4.6	10.5	1.9	10.5	0.9	11.1	8	2
Chittagong	20.9	15.8	21.5	15.8	21.3	15.8	15.7	15.8	10.3	15.8	2.8	11.1	23	3
Dhaka	27.3	26.3	28.0	26.3	26.9	26.3	20.4	26.3	12.1	26.3	6.4	27.8	31	5
Khulna	12.7	10.5	13.1	10.5	12.0	10.5	10.2	10.5	5.6	10.5	2.8	11.1	14	2
Rajshahi	11.8	10.5	12.1	15.8	11.1	15.8	9.3	15.8	6.5	15.8	2.8	16.7	14	3
Rangpur	8.2	10.5	10.3	10.5	12.0	10.5	11.1	10.5	7.5	10.5	2.8	11.1	13	2
Sylhet	5.5	5.3	5.6	5.3	6.5	10.5	4.6	10.5	2.8	10.5	0.9	11.1	7	2
National	93.6	89.5	98.1	94.7	96.3	100.0	75.9	100.0	46.7	100.0	19.3	100.0	110	19

Table 11: Number of Union Parishads and Pourashavas that received Expanded Block Grant (by division and Fiscal Year)

Divisions	Fiscal year												N	
	2004-05		2005-06		2006-07		2007-08		2008-09		2009-10			
	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous
Barishal	-	-	-	-	0.9		2.8	-	5.6	-	6.4	-	8	2
Chittagong	-	-	-	-	-	-	5.6	-	10.3	-	17.4	-	23	3
Dhaka	-	-	-	-	0.9	-	7.4	-	15.0	-	22.0	-	31	5
Khulna	-	-	-	-	0.9	-	0.9	-	5.6	-	7.3	-	14	2
Rajshahi	-	-	-	-	-	-	3.7	-	6.5	-	10.1	-	14	3
Rangpur	-	-	-	-	-	-	1.9	-	5.6	-	9.2	-	13	2
Sylhet	-	-	-	-	-	-	1.9	-	3.7	-	5.5	-	7	2
National	-	-	-	-	2.8	-	24.1	-	52.3	-	78.0	-	110	19

Table 12: Average Number of Union Parishads and Pourashavas that received ADP Grant (by division and Fiscal Year)

Divisions	Fiscal year												N	
	2004-05		2005-06		2006-07		2007-08		2008-09		2009-10			
	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous
Barishal	4.5	5.3	4.7	5.3	5.6	5.3	6.5	5.3	6.5	5.3	6.4	5.6	8	2
Chittagong	13.6	5.3	15.0	5.3	18.5	5.3	19.4	5.3	19.6	5.3	18.3	5.6	23	3
Dhaka	24.5	15.8	24.3	10.5	25.0	15.8	25.0	15.8	25.2	15.8	24.8	16.7	31	5
Khulna	12.7	-	13.1	-	13.0	-	12.0	-	11.2	-	11.9	-	14	2
Rajshahi	10.0	5.3	9.3	-	9.3	5.3	9.3	5.3	13.1	5.3	11.9	5.6	14	3
Rangpur	7.3	-	10.3	-	11.1	-	12.0	-	11.2	-	11.9	-	13	2
Sylhet	5.5	-	5.6	-	4.6	-	6.5	-	5.6	-	6.4	-	7	2
National	78.2	31.6	82.2	21.1	87.0	31.6	90.7	31.6	92.5	31.6	91.7	33.3	110	19

Table 13: Number of Union Parishads and Pourashavas that received Performance Grant-1 (by division and Fiscal Year)

Divisions	Fiscal year												N	
	2004-05		2005-06		2006-07		2007-08		2008-09		2009-10			
	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous
Barishal	-	-	0.9	-	0.9	-	-	-		-	-	-	8	2
Chittagong	-	-	0.9	5.3	0.9	-	0.9	-	0.9	-	-	-	23	3
Dhaka	-	-	0.9	-	-	-	1.9	-	0.9	-	0.9	-	31	5
Khulna	-	-	-	-	-	-	0.9	-	-	-	-	-	14	2
Rajshahi	-	-	-	-	0.9	-	0.9	-	-	-	-	-	14	3
Rangpur	-	-	-	-		-	-	-	-	-	0.9	-	13	2
Sylhet	-	-	-	-	0.9	-	-	-	-	-	-	-	7	2
National	-	-	2.8	5.3	3.7	-	4.6	-	1.9	-	1.8	-	110	19

Table 14: Number of Union Parishads and Pourashavas that received Performance Grant-2 (by division and Fiscal Year)

Divisions	Fiscal year												N	
	2004-05		2005-06		2006-07		2007-08		2008-09		2009-10			
	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous
Barishal	-	-	-	-	-	-	0.9	-	-	-	-	-	8	2
Chittagong	-	-	0.9	-	0.9	-	3.7	-	2.8	-	5.5	-	23	3
Dhaka	0.9	-	1.9	-	1.9	-	3.7	-	2.8	-	2.8	-	31	5
Khulna	-	-		-	0.9	-	1.9	-	5.6	-	6.4	-	14	2
Rajshahi	-	-	0.9	-	0.9	-	2.8	5.3	2.8	-	-	-	14	3
Rangpur	-	-		-		-	1.9	-	1.9	-	0.9	-	13	2
Sylhet	-	-	0.9	-	0.9	-	1.9	-	1.9	-	1.8	-	7	2
National	0.9	-	4.7	-	5.6	-	16.7	5.3	17.8	-	17.4	-	110	19

Table 15: Number of Union Parishads and Pourashavas that received Special Grant (by division and Fiscal Year)

Divisions	Fiscal year												N	
	2004-05		2005-06		2006-07		2007-08		2008-09		2009-10			
	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous
Barishal	-	-	-	-	-	-	0.9	-	-	-	-	-	8	2
Chittagong	7.3	5.3	1.9	-	1.9	5.3	2.8	5.3	0.9	5.3	2.8	5.6	23	3
Dhaka	1.8	10.5	-	5.3	0.9	10.5	2.8	10.5	0.9	-	-	5.6	31	5
Khulna	4.5	10.5	1.9	5.3	3.7	10.5	0.9	10.5	0.9	10.5	-	11.1	14	2
Rajshahi	-	10.5	-	10.5	-	15.8	0.9	15.8	0.9	10.5	1.8	16.7	14	3
Rangpur	4.5	5.3	0.9	5.3	0.9	10.5	4.6	10.5	1.9	10.5	1.8	11.1	13	2
Sylhet	0.9	5.3	-	5.3	-	10.5	1.9	10.5	0.9	5.3	0.9	11.1	7	2
National	19.1	47.4	4.7	31.6	7.4	63.2	14.8	63.2	6.5	42.1	7.3	61.1	110	19

Table 16: Average Allocation and Sanitation Expenditure of Basic Block Grant at Ups (by division and fiscal year)

Division	Average Allocation and sanitation Expenditure of Basic Block Grant at Ups													
	Average BBG Allocation (Fiscal Year)							Average Sanitation Expenditure From BBG (Fiscal Year)						
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Total	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Total
Barishal	212312	299796	400751	401046	166250	92388	1572543	32394	41794	48010	69595	9125	-	200918
Chittagong	224829	272963	431079	485074	268954	66424	1749324	69073	27292	14599	22622	17731	-	151317
Dhaka	215985	254789	429232	431536	243772	146480	1721794	55335	67097	124869	111235	51423	33724	443684
Khulna	218397	257961	370790	495172	179547	117525	1639392	87177	88458	54054	34086	44611	1857	310243
Rajshahi	260080	338779	403991	467584	316496	122857	1909787	81907	62354	37549	61681	62689	41392	347572
Rangpur	134940	220694	401292	512721	322373	178919	1770940	64570	59566	48822	117382	100986	23711	415037
Sylhet	184339	223315	434417	318327	249243	105586	1515226	69382	42143	-	7504	-	-	119029
National	211894	266924	413924	455590	254118	120347	1722797	65959	56571	59163	67678	44454	17811	311636

Table 17: Average Allocation and Sanitation Expenditure of Basic Block Grant at Pourashavas (by division and fiscal year)

Division	Average Allocation and Sanitation Expenditure of Basic Block Grant at Pourashavas													
	Average BBG Allocation (Fiscal Year)							Average Sanitation Expenditure From BBG (Fiscal Year)						
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Total	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Total
Barishal	3350000	4900000	5025000	10200000	3350000	5650000	32475000	407171	484035	-	-	-	-	891206
Chittagong	2556000	2217333	3043417	3205500	1607292	2734075	15363617	46911	-	11667	21667	10000	-	90244
Dhaka	2237756	2814446	3312569	3520044	2063854	3337538	17286207	-	253705	219526	104668	209705	97660	885264
Khulna	4000000	4500000	5000000	4400000	2500000	4800000	25200000	191852	523069	214327	40200	-	10000	979447
Rajshahi	3100000	2666667	4066667	4333333	2166667	4266667	20600000	155387	433288	324993	311762	91240	791574	2108244
Rangpur	3200000	4100000	2900000	4200000	3200000	4200000	21800000	89250	90000	170300	87150	139600	36400	612700
Sylhet	2250000	2750000	4050000	5750000	3500000	4400000	22700000	175000	-	-	-	255000	12623	442623
National	2829304	3222328	3781216	4700880	2460060	3988943	20982731	122813	250663	151414	93596	112708	156898	888091

Table 18: Average Allocation and Sanitation Expenditure of Expanded Block Grant at Ups (by division and fiscal year)

Division	Average Allocation and sanitation Expenditure of Expanded Block Grant at Ups													
	Average EBG Allocation (Fiscal Year)							Average Sanitation Expenditure From EBG (Fiscal Year)						
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Total	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Total
Barishal	-	-	72204	239508	508211	704733	1524656	-	-	7500	9250	60955	51125	128830
Chittagong	-	-	0	349960	713258	1054038	2117256	-	-	0	20918	10637	24870	56425
Dhaka	-	-	13717	198820	419307	705295	1337139	-	-	1377	24238	58479	43474	127567
Khulna	-	-	30300	53746	331588	490117	905751	-	-	-	-	3959	32811	36770
Rajshahi	-	-	-	305773	490972	871321	1668065	-	-	-	50979	16786	33006	100771
Rangpur	-	-	-	173228	408672	660785	1242685	-	-	-	12438	25712	155110	193260
Sylhet	-	-	-	334142	491696	866234	1692072	-	-	-	30371	30571	124138	185080
National	-	-	12973	234116	488542	776899	1512530	-	-	933	21768	30762	55778	109241

Table 19: Average Allocation and Sanitation Expenditure of Expanded Block Grant at Pourashavas (by division and fiscal year)

Division	Average Allocation and sanitation Expenditure of Expanded Block Grant at Pourashavas													
	Average EBG Allocation (Fiscal Year)							Average Sanitation Expenditure From EBG						
	2004 -05	2005 -06	2006 -07	2007 -08	2008 -09	2009 -10	Total	2004 -05	2005 -06	2006 -07	2007 -08	2008 -09	2009 -10	Total
Barishal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chittagong	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dhaka	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Khulna	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rajshahi	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rangpur	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sylhet	-	-	-	-	-	-	-	-	-	-	-	-	-	-
National	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 20: Average Allocation and Sanitation Expenditure of ADP Grant at UPs (by division and fiscal year)

Division	Average Allocation and sanitation Expenditure of ADP Grant at Ups													
	Average ADP Allocation (Fiscal Year)							Average Sanitation Expenditure From ADP Fiscal Year						
	2004 -05	2005 -06	2006 -07	2007 -08	2008 -09	2009-10	Total	2004 -05	2005 -06	2006 -07	2007 -08	2008 -09	2009-10	Total
Barishal	58881	128029	145408	151903	140663	336687	961571	15717	22680	18844	21869	31187	70593	180890
Chittagong	183036	154613	210740	243135	170246	524458	1486228	27167	27746	34154	38808	27229	62843	217946
Dhaka	139716	151004	138247	157628	123256	257081	966932	19683	23328	43701	41063	23485	39553	190813
Khulna	169541	185552	203459	216474	144692	335935	1255652	87163	75779	46523	31809	31218	53327	325818
Rajshahi	273079	249972	206134	181240	192766	392717	1495907	77773	96762	35389	38712	38821	71973	359430
Rangpur	150266	202404	159662	321244	239557	387925	1461058	43536	62319	37230	64036	50538	64660	322319
Sylhet	236115	253034	343841	231433	131411	487123	1682958	33827	34677	31345	34790	13985	69120	217744
National	171046	179648	186479	209618	160186	376178	1283155	40660	45557	37647	40034	30357	57408	251663

Table 21: Average Allocation and Sanitation Expenditure of ADP Grant at Pourashavas (by division and fiscal year)

Division	Average Allocation and sanitation Expenditure of ADP Grant at Pourashavas													
	Average ADP Allocation (Fiscal Year)							Average Sanitation Expenditure From ADP (Fiscal Year)						
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Total	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Total
Barishal	400000	350000	1150000	3000000	800000	2500000	8200000	-	-	-	-	-	-	-
Chittagong	1900000	1933333	2383333	2500000	2333333	2700000	13750000	317667	333333	-	-	-	-	651000
Dhaka	1960000	560000	3190000	3358400	1600000	2620000	13288400	30709	210863	98485	79761	54685	0	474503
Khulna	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rajshahi	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rangpur	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sylhet	-	-	-	-	-	-	-	-	-	-	-	-	-	-
National	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 22: Average Allocation and Sanitation Expenditure of Performance Grant-1 at UPs (by division and fiscal year)

Division	Average Allocation and sanitation Expenditure of Performance Grant-1 at Ups													
	Average PG-1 Allocation (Fiscal Year)							Average Sanitation Expenditure From PG-1 (Fiscal Year)						
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Total	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Total
Barishal	-	25000	25000	-	-	-	50000	-	-	-	-	-	-	-
Chittagong	-	-	35540	17391	8696	-	61627	-	-	-	-	-	-	-
Dhaka	-	7763	-	13995	5903	2861	30522	1936	-	-	-	-	-	1936
Khulna	-	-	-	14286	-	-	14286	-	-	-	-	-	-	-
Rajshahi	-	-	14286	28571	-	-	42857	-	-	-	14286	-	-	14286
Rangpur	-	-	-	-	-	15385	15385	-	-	-	-	-	-	-
Sylhet	-	-	28571	-	-	0	28571	-	-	-	-	-	-	-
National	-	4006	12886	13035	3482	2624	36033	546	-	-	1818	-	-	2364

Table 23: Average Allocation and Sanitation Expenditure of Performance Grant-1 at Pourashavas (by division and Fiscal Year)

Division	Average Allocation and sanitation Expenditure of Performance Grant-1 at Pourashavas													
	Average PG-1 Allocation Fiscal Year							Average Sanitation Expenditure From PG-1 (Fiscal Year)						
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Total	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Total
Barishal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chittagong	-	166667	-	-	-	-	166667	-	-	-	-	-	-	-
Dhaka	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Khulna	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rajshahi	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rangpur	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sylhet	-	-	-	-	-	-	-	-	-	-	-	-	-	-
National	-	26316	-	-	-	-	26316	-	-	-	-	-	-	-

Table 24: Average Allocation and Sanitation Expenditure of Performance Grant-2 at UPs (by division and Fiscal Year)

Division	Average Allocation and sanitation Expenditure of Performance Grant-2 at Ups													
	Average PG-2 Allocation (Fiscal Year)							Average Sanitation Expenditure From PG-2 (Fiscal) Year						
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Total	2004-05	2005-06	2006-07	2007-08	2008-09	2009 10	Total
Barishal	-	-	-	19509	-	-	19509	-	-	-	-	-	-	-
Chittagong	-	5762	-	77364	66844	116475	266444	-	-	-	-	-	-	-
Dhaka	5809	8550	13465	27691	12872	5727	74115	-	2839	2014	4360	-	-	9213
Khulna	-	-	15530	348410	444699	443110	1251750	-	-	-	34937	42803	29683	107423
Rajshahi	-	9466	15530	106421	191243	362029	684690	-	4109	-	14876	10357	-	29342
Rangpur	-	-	-	42023	20464	10187	72674	-	-	-	17012	-	-	17012
Sylhet	-	18932	31061	122420	86738	178661	437811	-	-	-	-	-	-	-
National	1637	6024	9725	96043	106480	141013	360922	-	1323	567	9579	6766	3778	22013

Table 25: Average Allocation and Sanitation Expenditure of Performance Grant-2 at Pourashavas (by division and Fiscal Year)

Division	Average Allocation and sanitation Expenditure of Performance Grant-2 at Pourashavas													
	Average PG-2 Allocation (Fiscal Year)							Average Sanitation Expenditure From PG-2 (Fiscal Year)						
	2004 -05	2005 -06	2006 -07	2007 -08	2008 -09	2009 -10	Total	2004 -05	2005 -06	2006 -07	2007 -08	2008 -09	2009 -10	Total
Barishal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chittagong	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dhaka	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Khulna	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rajshahi	-	-	-	333333	-	-	333333	-	-	-	-	-	-	-
Rangpur	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sylhet	-	-	-	-	-	-	-	-	-	-	-	-	-	-
National	-	-	-	52632	-	-	52632	-	-	-	-	-	-	-

Table 26: Average Allocation and Sanitation Expenditure of Special Grant at UPs (by division and Fiscal Year)

Division	Average Allocation and sanitation Expenditure of Special Grant at Ups													
	Average Special Grant Allocation (Fiscal Year							Average Sanitation Expenditure From Special Grant (Fiscal Year)						
	2004 -05	2005 -06	2006 -07	2007 -08	2008 -09	2009 -10	Total	2004 -05	2005 -06	2006 -07	2007 -08	2008 -09	2009 -10	Total
Barishal	27281	71645	83458	84730	51200	50000	368315	-	-	-	-	-	-	-
Chittagong	3143	-	9604	39865	5523	49167	107303	1572	-	-	2820	-	1899	6290
Dhaka	1166	-	4818	74130	57721	73943	211776	-	-	-	4899	-	-	4899
Khulna	52314	20180	42598	11148	8571	-	134811	30885	16071	2289	-	-	-	49246
Rajshahi	-	-	-	10646	-	14286	24932	-	-	-	2143	-	7143	9286
Rangpur	6952	10193	16725	72655	13616	18644	138786	6952	-	-	20915	3385	4077	35328
Sylhet	2582	-	-	86581	19002	12668	120833	-	-	-	-	-	-	-
National	10614	8984	16834	52259	25054	39583	153327	5081	2045	291	4715	400	1788	14320

Table 27: Average Allocation and Sanitation Expenditure of Special Grant at Pourashavas (by division and Fiscal Year)

Division	Average Allocation and sanitation Expenditure of Special Grant at Pourashavas													
	Average Special Grant Allocation (Fiscal Year)							Average Sanitation Expenditure From Special Grant (Fiscal Year)						
	2004 -05	2005 -06	2006 -07	2007 -08	2008 -09	2009 -10		2004 -05	2005 -06	2006 -07	2007 -08	2008 -09	2009 -10	
Barishal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chittagong	50667	64500	1000000	1030630	1011700	1119100	4276597	-	-	-	-	-	-	-
Dhaka	980000	480000	860000	4460000	-	400000	7180000	32240	30160	26000	46800	-	-	135200
Khulna	2000000	650000	4250000	4950000	1237500	12800000	25887500	538210	-	185988	263043	357746	128443	1473429
Rajshahi	900000	750000	1666667	3233333	1166667	1466667	9183333	-	-	-	-	-	-	-
Rangpur	2850000	1900000	800000	1700000	1900000	1050000	10200000	150000	150000	5200	37350	34900	15600	393050
Sylhet	3100000	500000	1400000	1650000	-	1550000	8200000	-	-	-	-	-	-	-
National	1244842	575974	1326316	2720626	674216	2134595	8676568	80927	23726	26967	43936	41331	15162	232050

Table 28: Percentage of Sanitation spending of the total allocation of BBG in UPs and Pourashavas (by division and Fiscal Year)

Divisions	Fiscal year												National		N	
	2004-05		2005-06		2006-07		2007-08		2008-09		2009-10					
	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous
Barishal	14.2	11.9	14.6	8.3	14.7	0.0	13.1	0.0	6.2	0.0	0.0	0.0	13.3	2.7	8	2
Chittagong	34.1	1.5	10.7	0.0	3.6	0.2	4.9	0.4	6.4	0.4	0.0	0.0	8.8	0.4	23	3
Dhaka	31.1	0.0	29.5	5.6	30.7	4.4	27.3	2.1	18.0	9.0	16.3	2.0	27.1	3.9	31	5
Khulna	40.1	5.0	32.9	11.6	16.9	4.3	7.5	1.1	16.4	0.0	1.1	0.2	22.4	4.0	14	2
Rajshahi	32.1	6.3	17.7	20.9	9.6	7.8	12.9	7.0	19.6	3.6	88.5	19.2	17.0	11.2	14	3
Rangpur	48.4	2.6	27.0	2.6	14.7	6.5	22.1	2.0	31.3	3.2	13.3	0.8	23.9	2.7	13	2
Sylhet	38.5	7.8	17.5	0.0	0.0	0.0	1.9	0.0	0.0	12.8	0.0	0.3	12.1	2.5	7	2
National	33.8	3.8	22.3	7.6	15.3	3.6	15.2	2.0	15.8	4.7	20.3	3.7	19.1	4.1	110	19

Source: Table C.2.A-1 & 2

Table 29: Percentage of Sanitation spending of the total allocation of EBG in UPs and Pourashavas (by division and Fiscal Year)

Divisions	Fiscal year												National		N	
	2004-05		2005-06		2006-07		2007-08		2008-09		2009-10					
	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous
Barishal	-	-	-	-	10.4	-	4.7	-	14.6	-	6.5	-	10.2	-	8	2
Chittagong	-	-	-	-	-	-	10.9	-	2.5	-	2.2	-	3.3	-	23	3
Dhaka	-	-	-	-	0.0	-	12.4	-	15.1	-	6.6	-	9.8	-	31	5
Khulna	-	-	-	-	0.0	-	0.0	-	1.4	-	5.1	-	5.2	-	14	2
Rajshahi	-	-	-	-	-	-	16.3	-	6.4	-	3.5	-	4.7	-	14	3
Rangpur	-	-	-	-	-	-	9.7	-	4.9	-	24.0	-	17.3	-	13	2
Sylhet	-	-	-	-	-	-	6.7	-	4.8	-	16.1	-	15.3	-	7	2
National	-	-	-	-	3.5	-	10.5	-	8.1	-	7.8	-	8.6	-	110	19

Source: Table C.2.B-1 & 2

Table 30: Percentage of Sanitation spending of the total allocation of ADP Grant in UPs and Pourashavas (by division and Fiscal Year)

Divisions	Fiscal year												National		N	
	2004-05		2005-06		2006-07		2007-08		2008-09		2009-10					
	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous
Barishal	22.7	0.0	15.6	0.0	12.8	0.0	15.2	0.0	22.7	0.0	20.0	0.0	19.7	0.0	8	2
Chittagong	15.1	16.7	18.3	17.2	15.7	0.0	16.7	0.0	24.8	0.0	11.8	0.0	14.3	4.7	23	3
Dhaka	17.8	1.7	16.0	15.4	35.4	3.3	23.4	3.3	20.8	4.6	16.6	0.0	22.3	3.8	31	5
Khulna	54.4	-	43.9	-	22.3	-	14.2	-	17.3	-	19.0	-	25.7	-	14	2
Rajshahi	36.0	-	40.6	-	29.8	-	19.5	-	21.0	-	18.6	-	22.8	-	14	3
Rangpur	26.8	-	29.8	-	26.9	-	25.6	-	25.5	-	21.2	-	24.2	-	13	2
Sylhet	16.3	-	13.9	-	9.3	-	14.7	-	10.7	-	14.2	-	13.8	-	7	2
National	27.3	4.4	25.4	12.0	24.5	2.0	19.3	2.0	21.3	2.7	16.8	-	20.7	3.2	110	19

Source: Table C.2.C-1 & 2

Table 31: Percentage of Sanitation spending of the total allocation of Performance Grant-1 in UPs and Pourashavas (by division and Fiscal Year)

Divisions	Fiscal year												National		N	
	2004-05		2005-06		2006-07		2007-08		2008-09		2009-10					
	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous
Barishal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	2
Chittagong	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23	3
Dhaka	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	5
Khulna	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14	2
Rajshahi	-	-	-	-	-	-	50.0	-	-	-	-	-	33.3	-	14	3
Rangpur	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	2
Sylhet	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	2
National	-	-	-	-	-	-	14.3	-	-	-	-	-	5.9	-	110	19

Source: Table C.2.D-1 & 2

Table 32: Percentage of Sanitation spending of the total allocation of Performance Grant-2 in UPs and Pourashavas (by division and Fiscal Year)

Divisions	Fiscal year												National		N	
	2004-05		2005-06		2006-07		2007-08		2008-09		2009-10					
	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous
Barishal	-	-		-		-	0.0	-		-		-	0.0	-	8	2
Chittagong	-	-	0.0	-		-	0.0	-	0.0	-	0.0	-	0.0	-	23	3
Dhaka	-	-	33.2	-	14.4	-	15.7	-	0.0	-	0.0	-	8.1	-	31	5
Khulna	-	-		-	0.0	-	11.4	-	8.4	-	4.6	-	5.2	-	14	2
Rajshahi	-	-	43.4	-	0.0	-	11.7	-	4.6	-	0.0	-	3.9	-	14	3
Rangpur	-	-		-		-	40.5	-	0.0	-	0.0	-	26.3	-	13	2
Sylhet	-	-	0.0	-	0.0	-	0.0	-	0.0	-	0.0	-	0.0	-	7	2
National	-	-	22.0	-	5.7	-	10.7	-	3.4	-	1.5	-	4.6	-	110	19

Source: Table C.2.E-1 & 2

Table 33: Percentage of Sanitation spending of the total allocation of Special Grant-1 in UPs and Pourashavas (by division and Fiscal Year)

Divisions	Fiscal year												National		N	
	2004-05		2005-06		2006-07		2007-08		2008-09		2009-10					
	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous
Barishal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	2
Chittagong	50.0	-		-	-	-	6.9	-	-	-	16.4	-	10.8	-	23	3
Dhaka	-	2.2		6.3	-	1.8	18.9	2.4	-		0.0	-	13.4	2.3	31	5
Khulna	60.0	24.5	41.7	-	8.9	3.2	0.0	5.4	-	74.5		3.0	50.5	8.3	14	2
Rajshahi	-	-	-	-	-	-	20.1	-	-	-	50.0	-	37.2	-	14	3
Rangpur	100.0	5.3	-	5.4	-	0.5	25.0	1.2	50.0	1.7	16.7	5.2	36.2	3.6	13	2
Sylhet	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	2
National	55.6	5.9	20.8	1.9	3.6	0.9	14.4	1.4	12.5	19.1	14.7	1.4	25.3	2.2	110	19

Source: Table C.2.F-1 & 2

Table 34: Average Spending on Drainage, Sewerage etc. (Without Sanitary latrines) in the Union Parishad/Pourashavas (by Divisions and Fiscal Year) (In Taka)

Grant	FY	Barishal		Chittagong		Dhaka		Khulna		Rajshahi		Rangpur		Sylhet		Bangladesh	
		UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Basic Block Grant	2004-05	-	151	9608	120187	3693	89683	4823	424224	4004	320937	-	250750	-	2250000	4173	401160
	2005-06	-	-	8251	-	4281	81122	2329	321656	6474	613729	3846	250000	-	1607129	4507	347598
	2006-07	-	-	20520	255611	4208	107768	13722	372696	18991	894546	-	225000	-	1970023	9640	480250
	2007-08	-	-	26622	-	3713	279648	19926	353606	5907	674167	-	352850	-	1754831	9900	439122
	2008-09	-	-	8043	93023	-	232572	-	348157	9209	-	-	300400	-	1165993	2854	266896
	2009-10	-	-	12043	286737	-	389091	-	689323	5357	448096	-	320000	-	2043581	3200	539777
	Total	-	151	85088	755558	15895	1179884	40801	2509661	49942	2951476	3846	1699000	-	10791557	34274	2474803
Expan-ded Block Grant	2004-05	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2005-06	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2006-07	2500	-	-	-	-	-	-	-	-	-	-	-	-	-	182	-
	2007-08	-	-	68414		6	-	-	-	16071	-	-	-	-	-	16352	-
	2008-09	-	-	14656		7566	-	-	-	10000	-	-	-	-	-	6469	-
	2009-10	-	-	7124		7824	-	-	-	5714	-	3846	-	-	-	4876	-
	Total	2500	-	90195		15396	-	-	-	31786	-	3846	-	-	-	27879	-
Annual Dev Program	2004-05	-	-	1365	113	2824	-	7407	-	0	-	-	-	-	-	2024	18
	2005-06	-	-	1333	121	3117	-	3685	-	5357	-	-	-	-	-	2308	19
	2006-07	-	-	1043		3650	104	10931	-	-	-	-	-	-	-	2638	27
	2007-08	-	-	2352		3670		23129	-	-	586883	-	-	-	-	4470	92666
	2008-09	3500	-	1741		4298		7177	-	-	42876	-	-	-	-	2743	6770
	2009-10	-	-			5194		7395	-	-	202167	-	-	-	-	2405	31921
	Total	3500	-	7834	234	22753	104	59724	-	5357	831926	-	-	-	-	16588	131421
Perfor-mance Grant-1	2004-05	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2005-06	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2006-07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2007-08	-	-	-	-	-	-	14107		-	-	-	-	-	-	1795	-
	2008-09	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2009-10	-	-	-	-	-	-		787500	-	-	-	-	-	-	-	82895
	Total	-	-	-	-	-	-	14107	787500	-	-	-	-	-	-	1795	82895
Perfor-mance Grant-2	2004-05	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2005-06	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2006-07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2007-08	-	-	86427	-	-	-	7857	-	-	-	-	-	-	-	19071	-
	2008-09	-	-	-	-	-	-	57570	-	-	-	-	-	-	-	7327	-
	2009-10	-	-	-	-	-	-	27640	-	-	-	-	-	-	-	3518	-
	Total	-	-	86427	-	-	-	93067	-	-	-	-	-	-	-	29916	-
Special Grant	2004-05	-	-	-	-	-	89176	14	231164	-	-	-	-	-	-	2	47800
	2005-06	-	-	-	-	-	72854	21	-	-	-	-	-	-	52250	3	24672
	2006-07	-	-	-	-	-	-	5	544330	-	-	-	25000	-	-	1	59929
	2007-08	-	-	-	122375	-	182516		524300	-	-	-	347150	-	-	-	159085
	2008-09	-	-	-	234175	-	-	-	528153	-	-	-	69600	-	-	-	99896
	2009-10	-	-	-		-	-	-	489770	-	-	-	-	-	-	-	51555
	Total	-	-	-	356550	-	344547	39	2317716	-	-	-	441750	-	52250	5	442938

Table 35: Number of Households that received subsidized sanitary latrines or repair services in the Union Parishad/ Pourashavas (by Divisions and Fiscal Year)

Grant	FY	Barishal		Chittagong		Dhaka		Khulna		Rajshahi		Rangpur		Sylhet		Bangladesh	
		UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Basic Block Grant	2004-05	112	-	1125	-	44		104	32	17	166	-	75	124	75	279	45
	2005-06	227	-	1134	-	41	488	97	39	16	465	-	100	70	-	284	216
	2006-07	5	-	3920	-	87	223	69	34	2	-	-	-	-	-	-	72
	2007-08	4	-	24	-	108	201	64	-	1	733	22	70	-	-	47	176
	2008-09	5	-	882	-	51	204	74	-	-	227	47	80	-	-	214	98
	2009-10		-		-	38	188	4	-	-	309		70	-	-	11	106
	Total	354	-	7084	-	369	1303	412	104	37	1900	69	485	194	75	1689	713
Expanded Block Grant	2004-05	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2005-06	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2006-07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2007-08	-	-	10739	-	-	-	-	-	36	-	-	-	57	-	2254	-
	2008-09	13	-	9274	-	25	-	-	-	22	-	-	-	-	-	-	-
	2009-10	56	-	18264	-	43	-	55	-	25	-	52	-	86	-	3857	-
	Total	68	-	38277	-	68	-	55	-	83	-	52	-	210	-	8065	-
Annual Dev Program	2004-05	-	-	18	-	15	-	108	-	5	-	-	-	48	-	25	-
	2005-06	-	-	12	-	15	-	92	-	79	-	-	-	57	-	32	-
	2006-07	10	-	22	-	21	-	30	-	103	-	-	-	45	-	31	-
	2007-08	-	-	31	-	8	-	51	-	29	-	-	-	40	-	21	-
	2008-09	-	-	11	-	14	-	50	-	6	-	-	-	7	-	14	-
	2009-10	7	-	14	-	16	-	62	-	129	-	-	-	72	-	37	-
	Total	17	-	108	-	89	-	392	-	351	-	-	-	268	-	160	-
Performance Grant-1	2004-05	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2005-06	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2006-07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2007-08	-	-	-	-	585	-	-	-	-	-	-	-	-	-	165	-
	2008-09	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2009-10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	585	-	-	-	-	-	-	-	-	-	165	-
Performance Grant-2	2004-05	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2005-06	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2006-07	-	-	870	-	-	-	-	-	-	-	-	-	-	-	182	-
	2007-08	-	-	2093	-	-	-	68	-	-	-	-	-	-	-	446	-
	2008-09	-	-	-	-	-	-	61	-	-	-	-	-	-	-	8	-
	2009-10	-	-	-	-	-	-	54	-	-	-	-	-	-	-	7	-
	Total	-	-	2963	-	-	-	182	-	-	-	-	-	-	-	643	-
Special Grant	2004-05	-	-	-	-	-	-	35	5	-	-	-	-	-	-	4	-
	2005-06	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
	2006-07	-	-	-	-	-	-	-	2	-	-	-	10	-	-	-	1
	2007-08	-	-	-	-	9	-	-	3	-	-	11	30	-	-	4	3
	2008-09	-	-	-	-	-	-	-	4	-	-	-	20	-	-	-	2
	2009-10	-	-	-	-	-	-	-	1	-	-	-	30	-	-	-	3
	Total	-	-	-	-	9	-	35	13	-	-	11	90	-	-	8	11

Table 36: Average spending on sanitation software (Motivational Activities, Awareness Program etc.) in UPs and Pourashavas (by divisions and Fiscal Year) (In Taka)

Grant	FY	Barishal		Chittagong		Dhaka		Khulna		Rajshahi		Rangpur		Sylhet		Bangladesh	
		UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous	UPs	Pous
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Basic Block Grant	2004-05	-	-	117	-	-	-	-	-	-	-	-	-	6772		3445	-
	2005-06	-	-	-	-	-	-	-	-	-	-	-	-	6138		6138	-
	2006-07	-	-	-	-	-	-	-	-	60	-	-	-	-	-	60	-
	2007-08	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
	2008-09	-	-	-	-	-	420	-	-	102	-	-	-	-	-	102	420
	2009-10	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-
	Total	-	-	117	-	-	420	-	-	162	-	-	-	12910		9745	420
Expanded Block Grant	2004-05	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2005-06	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2006-07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2007-08	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2008-09	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2009-10	-	-	-	-	-	-	-	-	350	-	-	-	25000	-	12675	-
	Total	-	-	-	-	-	-	-	-	350	-	-	-	25000	-	12675	-
Annual Dev Program	2004-05	-	-	-	-	-	-	1257	-	-	-	-	-	-	-	1257	-
	2005-06	-	-	-	-	-	-	1109	-	-	-	-	-	-	-	1109	-
	2006-07	-	-	-	-	-	-	1688	-	-	-	-	-	-	-	1688	-
	2007-08	-	-	14700	-	-	-	1048	-	-	-	-	-	-	-	2998	-
	2008-09	-	-	-	-	-	-	1767	-	100	-	-	-	-	-	1529	-
	2009-10	-	-	-	-	-	-	1150	-	-	-	-	-	-	-	1150	-
	Total	-	-	-	-	-	-	7948	-	-	-	-	-	-	-	7948	-
Performance Grant-1	2004-05	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2005-06	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2006-07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2007-08	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2008-09	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2009-10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Performance Grant-2	2004-05	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2005-06	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2006-07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2007-08	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2008-09	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2009-10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Special Grant	2004-05	-	-	-	-	-	310	-	-	-	-	-	-	-	-	-	310
	2005-06	-	-	-	-	-	290	-	-	-	-	-	-	-	-	-	290
	2006-07	-	-	-	-	-	250	-	-	-	-	-	-	-	-	-	250
	2007-08	-	-	-	-	-	450	-	-	-	-	-	-	-	-	-	450
	2008-09	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2009-10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	1300	-	-	-	-	-	-	-	-	-	1300

Source: Table C.5-A

Table -37: Number of Sanitation Related Project by LGED & DPHE, FY2004-10

No	ADP Year	Reporting Time	Project for Sanitation (Total)	
			LGED	DPHE
1	2003-04	June 2004	7(52)	17(24)
2	2004-05	June 2005	10(63)	15(27)
3	2005-06	June 2006	8(63)	14(23)
4	2006-07	June 2007	8(57)	12(23)
5	2007-08	June 2008	8(57)	10(19)
6	2008-09	June 2009	8(66)	10(18)
7	2009-10	June 2010	7(69)	9(16)

Table -38: List of the Projects That Related On Sanitation

Department of Public Health Engineering	
1	Water supply, Sanitation, Drainage and Waste disposal Project in Pourashava, Thana and Growth Centers (Noakhali, Feni, Laxmipur, Patuakhali and Barguna Districts) (Revised) (1/7/96-30/6/2005) [PC-6420]
2	Sanitation, Hygiene and Water Supply Scheme in Rural Areas(1/7/96-30/6/2006) [PC-6430]
3	Environmental Sanitation, Hygiene and Water Supply Scheme in Urban Slums and Fringes (1/1/97-31/12/2006) [PC-6440]
4	Water supply and Sanitation Project in Gopalgonj, Tungipara and others two Thana HQ (1/1/97-31/12/2005) (Revised) [PC-6920]
5	Pipe Water Supply and Sanitation Project in Matlab, Chandina, Kachua and Barura Pourashavas (1/7/98-30/06/2006) [PC-6510]
6	Accelerated Improvement of Water Supply and Sanitation System in the Hill Districts (1/7/98-30/6/2006) [PC-6520]
7	Rural Water Supply and Sanitation Project Coastal Areas/Belt (DANIDA Assisted) (1/7/99-30/6/2005) [PC-6952]
8	Water Supply and Sanitation Project of Bhoirob Pourashava(phase-2) (jan2000-june2004) [PC-6943]
9	Pipe Line Water Supply and Environmental Sanitation in Growth Centers situated at Thana Headquarters and Pourashavas (Phase-1) (1/7/00-30/6/2005)[PC-]
10	Water Supply development Project of Sapahar, Potnitala, Porsha and Manda Upazilla in Naogaon district(July2000-June2004)
11	Water supply, Sewerage and Drainage Construction Project in 18 districts (phase-2) (july2000-june2005) [PC-5970]
12	Environment Sanitation and Water Supply in Mongla Pourashava (July2003-June2006) [PC-5040]
13	ADB Assisted Project for Rehabilitation of Flood in 2000 Damaged urban Physical Infrastructure on the South and Southeast Districts (July2001-June2004) [PC-5030]
14	Pipe Line Water Supply and Sanitation in Gournodi & Kalkini Pourashavas (1/5/00-30/6/2003)[PC-6040]
15	Pipe Line Water Supply and Sanitation in Tongi Pourashavas (Phase-1) (1/2/00-30/6/2004) [PC-6954]
16	National Sanitation Project (July2004-June2006) [PC-4486]
17	Water and Sanitation activities in response to the Floods of July,2004 (Feb2005-Dec2006) [PC-4647]
18	Hygiene, Sanitation & water supply project(Revised) (jan2006-June2010) [PC-5070]
19	ADB Assisted project (TA) on sanitation for secondary town (May2005-Jun2006))
20	Secondary Town Water supply & Sanitation Sector Project (GOB-ADB) (1/1/2006-30/6/2012) [PC-5110]
21	Water supply & Sanitation Project in Shylhet & Barishal City corporation (1/1/2005-30/6/2009) [PC-5130]
22	Establishment of National Human Resource Development Centre at DPHE for Water Supply and Sanitation (1/7/2007-30/6/2010) [PC-6000]
23	Char Development and Settlement Project (1/7/99-30/6/2009) [PC-6060]
24	Water supply and Sanitation Project for Rehabilitation of Flood Damaged area in 2007 (1/7/2008-30/6/2010)[PC-6602]
25	Emergency Disaster Damage Rehabilitation on Sanitation and Water Supply Program (1/7/2008-30/6/2009)
26	Study on Water Supply and Environmental Sewerage System Development Project for the Hill Districts (1/7/2008-30/6/2011) [PC-7104]
27	National Sanitation Project-2 (July2009-June2013) [PC-5140]

Local Government Engineering Department	
1	Secondary Towns Infrastructure Development Project-2 (July1995-June2008)
2	Municipal Services Project (Jan1999-June2010)
3	Urban Poverty Alleviation Through Local Partnerships (Jan2000-June2007)
4	Tungipara Pourashava Development Project(July1999-June2006)
5	Sirajgonj Pouirashava Development Project (Apr2001-June2004)
6	Urban Governance and Infrastructure Improvement Project (July2003-June2010)
7	Bhola Pouirashava Development Project (July2002-June2006)
8	Bogra Town Infrastructure Development Project (Oct2004-June2008)
9	Moulovibazar Town Infrastructure Development Project (Oct2004-June2006)
10	Rehabilitation of Flood Damaged Urban Physical Infrastructures in 2004 (Jan2005-July2008)
11	District Towns Infrastructure Development Project (1/7/2004-30/6/2012)
12	Upzilla Towns Infrastructure Development Project (1/7/2004-30/6/2009)
13	Emergency Dias aster Rehabilitation (Sector) Project (1/1/2008-30/6/2010)
14	Urban Governance and Infrastructure Improvement Project-2 (Jan2009-Dec2014)
15	Sujanagor, Ullapara & Pangsha Pourashava Infrastructure Development Project (1/1/209-30/12/2010)

Table 39: List of Key Informants at National Level

I.	Shawkat Hossain Hiron, City Mayor, Barishal City Corporation
II.	Eng. Taqsim A Khan, Managing Director, Dhaka WASA
III.	Eng. Md. Azizul Haque, Additional Chief Engineer, LGED
IV.	Eng. Md. Shahid Kabir, Superintendent Engineer(P&M), LGED
V.	Eng. Md. Amzad Hossain, Project Director(UGIIP), LGED
VI.	Eng. Monjur Md. Sadeque, Executive Engineer (P&M), LGED
VII.	Eng. Md. Monawar Hossain, Superintendent Engineer, DPHE
VIII.	Eng. Md. Anwar Hossain, Project Director(NSP), DPHE
IX.	Eng. Md. Ehete Shamul Russel, Executive Engineer(P&M), DPHE
X.	Eng. Md. Arif Anwar Khan, Executive Engineer, DPHE
XI.	Eng. Md. Anwar Hossain Patawary, Chief Slum Devt. Officer, Slum Development Division, DCC
XII.	Md. Asaduzzaman, Research Officer, Slum Development Division, DCC
XIII.	Ms. Mahmuda Akter Hena, Research and Monitoring Officer, Slum Development Division, DCC

National Level (DPHE and LGED) Allocation
and
Expenditure on Subsidized Sanitation Basic Tables

A. Department of Public Health Engineering (DPHE)

No.	ADP Year	Reporting Time	# of Project Sanitation (Total)*
1	2003-04	June 2004	17 (24)
2	2004-05	June 2005	15 (27)
3	2005-06	June 2006	14 (23)
4	2006-07	June 2007	12 (23)
5	2007-08	June 2008	10 (19)
6	2008-09	June 2009	10 (18)
7	2009-10	June 2010	9 (16)
Total			87 (150)

Note:* Figure within parenthesis show the total number of projects in the respective year.

Table # A.1: Allocation of DPHE budget and expenditure in sanitation (latrines) in sub-subsector by components and by projects(FY2003/04-FY2009/10)

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project Cost		Allocation Current Tear			Allocation by Heads												Expenditure																Unspent	Spent(%)
																				Hardware																		
			Total	Project Aid	GOB	Project Aid	Total	Sanitation Hardware	Drainage	Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipment & Transport	Sani tation Equipment	Software	Sanitation Software	Total Sani Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Total Software	Sanitation Software	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipments	Sani tation Equipment	Total Sanitation Expenditur	Total Expenditure		
	2003-04																																				
1	Water supply, Sanitation, Drainage and Waste disposal Project in Pourashava, Thana and Growth Centres (Noakhali, Feni, Laxmipur, Patuakhali and Barguna Districts) (Revised) (1/7/96-30/6/2005)[PC-6420]	Re App	18300	14853	542	1900	2442	74	10	15	352	35.2	15	0	223	22.3	152	15.2	146.7	1600.7	56.68	15.5	3.39	1326.6	162.36	16.236	306.9	30.69	17.81	0	215	21.48	125.09	2104.1	21.64	85.25
2	Sanitation, Hygiene and Water Supply Scheme in Rural Areas(1/7/96-30/6/2006) [PC-6430]	App	17968	13040	592	2395	2987	961.9	0	0	381.1	191	0	0	25	2.5	290	145	1300	1329	945.1	0	0	1287.8	292.49	146.245	375.7	187.8	0	0	25	2.5	1281.7	2926.13	18.25	98.6
3	Environmental Sanitation, Hygiene and Water Supply Scheme in Urban Slums and Fringes (1/1/97-31/12/2006) [PC-6440]	App	2833.9	1570.4	178	280	458	79	25	50	10.5	5.25	1	0.8	0	0	13.95	11.16	96.21	278.55	68.73	37.62	50.2	252.12	13.03	10.424	9.93	4.965	1	0.8	0	0	84.919	432.63	11.29	88.26
4	Water supply and Sanitation Project in Gopalgonj, Tungipara and others two Thana HQ (1/1/97-31/12/2005) (Revised) [PC-6920]	App	5396.6	0	620	0	620	0	315	0.75	11.74	0	1.5	0	0	0	0	0	0	291.01	0	315	0.75	263.01	0	0	11.74	0	1.5	0	0	0	0	592	0	0
5	Pipe Water Supply and Sanitation Project in Matlab, Chandina, Kachua and Barura Pourashavas (1/7/98-30/06/2006) [PC-6510]	App	1715.2	0	230	0	230	5.62	14.4	0.06	0.24	0	6.73	0	0.25	0	0	0	5.62	202.74	5.31	14.03	0.06	199.02	0	0	0.24	0	6.73	0	0.25	0	5.31	225.64	0.31	94.48
6	Accelerated Improvement of Water Supply and Sanitation System in the Hill Districts (1/7/98-30/6/2006) [PC-6520]	Re App	3825		355	0	355	3.5	0	0	0	0	0	0	0	0	0	0	3.5	351.5	3.5	0	0	351.25	0	0	0	0	0	0	0	0	3.5	354.75	0	100
7	Rural Water Supply and Sanitation Project Coastal Areas/Belt (DANIDA Assisted) (1/7/99-30/6/2005) [PC-6952]	App	10248	7039	395	1200	1595	226.8	0	0	367	73.4	30	0	3.2	0	200	100	400.2	768.05	163.8	0	0	533.66	0		739.9		17.18		0.15		163.78	1454.62	236.4	40.93

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project Cost		Allocation Current Tear			Allocation by Heads												Expenditure											Unspent	Spent(%)
																				Hardware												
			Total	Project Aid	GOB	Project Aid	Total	Sanitation Hardware	Drainage	Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipment & Transport	Sani tation Equipment	Software	Sanitation Software	Total Sani Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Total Software	Sanitation Software	Revenue Within Developmen	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipments	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
8	Water Supply and Sanitation Project of Bhoirob Pourashava(phase-2) (jan2000-june2004) [PC-6943]	App	368.63		33	0	33	0	0	0	0		0		0		0		0	33	0	0	0	31.58	0		0		0	0	0	31.58	0	
9	Pipe Line Water Supply and Environmental Sanitation in Growth Centres situated at Thana Headquarters and Pourashavas (Phase-1) (1/7/00-30/6/2005)[PC-]	App	24080		580	0	580	24	85	1	3.75	0.38	1.57	0	30.8	3.08	0	0	27.45	433.89	27.12	78.07	1.84	435.25	0	0	5.45	0.545	1.57	0	29.2	2.922	30.587	578.52	-3.13	111.4
10	Water Supply development Project of Sapahar, Potnitala, Porsha and Manda Upazilla in Naogaon D istrbict(July2000-June2004)	PCP App	706.75		137	0	137	9.01	0	0	0	0	10	0		0	0	0	9.01	117.99	9.18	0	0	112.96	0	0	0	0	11.43	0	0	0	9.18	133.57	-0.17	101.9
11	Water supply, Sewerage and Drainage Construction Project in 18 districts (phase-2) (july2000-june2005) [PC-5970]	App	3057.1		408	0	408	96.7	49.9	2.56	1.94	0.19	17	0	7.15	0.72	0	0	97.61	232.75	85.82	48.79	1.77	142.71	0	0	1.94	0.194	17	0	7.03	0.703	86.717	305.06	10.89	88.84
12	Environment Sanitation and Water Supply in Mongla Pourashava (July2003-June2006) [PC-5040]	App	1900		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13	ADB Assisted Project for Rehabilitation of Flood in 2000 Damaged urban Physical Infrastructure on the South and SouthEast Districts (July2001-June2004) [PC-5030]	App	1250.1	933.44	100	300	400	137.8	0	0	0	0	0	0	0	0	0	0	137.8	262.23	129.7	0	0	248.63	0	0	0	0	0	0	0	0	129.69	378.32	8.08	94.14
14	Pipe Line Water Supply and Sanitation in Gournodi & Kalkini Pourashavas (1/5/00-30/6/2003)[PC-6040]	PCP App	721.98		67	0	67	0.8	14.6	0	0	0	1	0	0	0	0.4	0	0.8	**50.2**	0.8	13.83	0	39.784	0	0	0	0	0.99	0	0	0	0.8	55.4036	0	100

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project Cost		Allocation Current Tear			Allocation by Heads												Expenditure											Unspent	Spent (%)
																				Hardware												
			Total	Project Aid	GOB	Project Aid	Total	Sanitation Hardware	Drainage	Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipment & Transport	Sani tation Equipment	Software	Sanitation Software	Total Sani Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Total Software	Sanitation Software	Revenue Within Developmen	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipments	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
15	Pipe Line Water Supply and Sanitation in Tongi Pourashavas (Phase-1) (1/2/00-30/6/2004) [PC-6954]	PP App	523.24		115	0	115	4	8.7	0	0	0	0	0	0	0	0	0	4	102.3	4	8.7	0	101.3	0	0	0	0	0	0	0	4	114	0	100
16	National Sanitation Project (July2004-June2006) [PC-4486]	App	5346.3		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17	Char Development and Settlement Project (1/7/99-30/6/2009) [PC-6060]	PCP App	874.35	800	4	115	119	95	0	0	0	0	0	0	0	0	0	0	95	24	85.52	0	0	18.48	0	0	0	0	0	0	0	85.52	104	9.48	90.02
	Total				**4356**	**6190**	**10546**	**1718**	**523**	**69.4**	**1128**	**305**	**83.8**	**0.8**	**290**	**28.6**	**656.4**	**271.4**	**2324**	**6077.8**	**1585**	**531.5**	**58**	**5344.2**	**467.88**	**172.905**	**1452**	**224.2**	**75.21**	**0.8**	**276**	**27.61**	**2010.8**	**9790.32**	**313.1**	**86.53**
	2004-05																																		
1	Water supply, Sanitation, Drainage and Waste disposal Project in Pourashava, Thana and Growth Centres (Noakhali, Feni, Laxmipur, Patuakhali and Barguna Districts) (Revised) (1/7/96-30/6/2005)[PC-6420]	Re App	18300	14853	499	2150	2649	150	0	36	255	25.5	97.5	0	43	4.3	136	13.6	193.4	1931.5	131.2	0	36.5	1652.4	170.09	17.009	301.1	30.11	133.4	0	72	7.196	185.47	2496.57	7.935	95.9
2	Sanitation, Hygiene and Water Supply Scheme in Rural Areas(1/7/96-30/6/2006) [PC-6430]	App	17968	13040	725	3200	3925	769.4	0	0	882	441	0	0	15	1.5	773.5	386.7	1599	1485.1	757.5	0	0	1415.3	765.53	382.765	881.5	440.8	0	0	13.4	1.34	1582.3	3833.18	16.32	98.98
3	Environmental Sanitation, Hygiene and Water Supply Scheme in Urban Slums and Fringes (1/1/97-31/12/2006) [PC-6440]	App	2833.9	1570.4	175	200	375	134.8	0	0	24.86	12.4	0.5	0.4	4.05	2.03	70	56	205.6	140.82	123.2	0	0	155.18	70	56	22.05	11.03	0.12	0.096	3.13	1.565	191.92	373.71	13.71	93.33
4	Water supply and Sanitation Project in Gopalgonj, Tungipara and others two Thana HQ (1/1/97-31/12/2005) (Revised) [PC-6920]	App	5396.6		492	0	492	0	135	0	5.46	0	0	0	35	3.5	5.75	1.15	4.65	310.79	0	135	0	295.93	5.75	1.15	5.46	0	0	0	35	0	1.15	477.14	3.5	24.73

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project Cost		Allocation Current Tear			Allocation by Heads												Expenditure											Unspent	Spent(%)
																				Hardware												
			Total	Project Aid	GOB	Project Aid	Total	Sanitation Hardware	Drainage	Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipment & Transport	Sani tation Equipment	Software	Sanitation Software	Total Sani Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Total Software	Sanitation Software	Revenue Within Developmen	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipments	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
5	Pipe Water Supply and Sanitation Project in Matlab, Chandina, Kachua and Barura Pourashavas (1/7/98-30/06/2006) [PC-6510]	App	1715.2		160	0	160	0.31	1.1	0	2.03	0	24.11	0	14.7	0	0	0	0.31	117.75	0	1.1	0	73.38	0	0	0	14.35	0	0.1	0	0	88.93	0.31	0
6	Accelerated Improvement of Water Supply and Sanitation System in the Hill Districts (1/7/98-30/6/2006) [PC-6520]	Re App	3825		550	0	550	19.45	0	0	2	0	14.47	0	0	0	3	1.5	20.95	511.08	15.58	0	0	516.92	3	1.5	2	0	12.5	0	0	17.08	550	3.87	81.53
7	Rural Water Supply and Sanitation Project Coastal Areas/Belt (DANIDA Assisted) (1/7/99-30/6/2005) [PC-6952]	App	10248	7039	650	1200	1850	64	0	0	900.6	180	43	0	20	0	15	7.5	251.6	807.4	79.38	0	0	1494.1	20		8.24		0.5	54.6		79.38	1656.78	172.2	31.55
8	Water Supply and Sanitation Project of Bhoirob Pourashava(phase-2) (jan2000-june2004) [PC-6943]	App	368.63		48	0	48	0	0	0	0		0		0		0		0	48	0	0	0	48	0		0		0	0		0	48	0	
9	Pipe Line Water Supply and Environmental Sanitation in Growth Centres situated at Thana Headquarters and Pourashavas (Phase-1) (1/7/00-30/6/2005)[PC-]	App	24080		1000	0	1000	70	180	1.85	21	2.1	5	0	7.6	0.76	0	0	72.86	714.55	68.31	187.1	1.52	710.31	0	0	19.3	1.93	2.48	0	7.12	0.712	70.952	996.17	1.908	97.38
10	Water Supply development Project of Sapahar, Potnitala, Porsha and Manda Upazilla in Naogaon D istrbict(July2000-June2004)	PCP App	706.75		187	0	187	0	0	0	0	0	0	0	1.49	0.15	5	0	0.149	180.51	0	0	0	178.97	0.92	0	0	0	0	1.49	0.149	0.149	181.38	0	100
11	Water supply, Sewerage and Drainage Construction Project in 18 districts (phase-2) (july2000-june2005) [PC-5970]	App	3057.1		400	0	400	78.61	68.2	2.38	2.09	0.21	0	0	40.4	4.04	0	0	82.86	208.28	80.62	68.22	1.98	205.94	0	0	2.09	0.209	0	40.4	4.042	84.871	399.27	-2.01	102.4
12	Environment Sanitation and Water Supply in Mongla Pourashava (July2003-June2006) [PC-5040]	App	1900		10	0	10	0	0	0	0	0	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0	0	10	0	

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project Cost		Allocation Current Tear			Allocation by Heads												Expenditure														Unspent	Spent(%)
																				Hardware																
			Total	Project Aid	GOB	Project Aid	Total	Sanitation Hardware	Drainage	Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipment & Transport	Sani tation Equipment	Software	Sanitation Software	Total Sani Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Total Software	Sanitation Software	Revenue Within Developmen	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipments	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
13	National Sanitation Project (July2004-June2006) [PC-4486]	App	5346.3		2500	0	2500	2429	0	0	0	0	0	0	3	3	10	10	2442	58	2417	0	0	27.7	9.7	9.7	0	0	0	0	33	33	2460.1	2487.77	-18.1	100.7
14	Water and Sanitation activites in response to the Floods of July,2004 (Feb2005-Dec2006) [PC-4647]	App	4106.4	3785.4	2	498	500	0	0	0	0	0	0	0	0	0	0	0	0	500	0	0	0	500	0	0	0	0	0	0	0	0	0	500	0	
15	Char Development and Settlement Project (1/7/99-30/6/2009) [PC-6060]	PCP App	874.35	800	4	72	76	66.5	0	0	0	0	0	0	0	0	0	0	66.5	9.5	65.9	0	0	7	0	0	0	0		0	0	0	65.9	72.9	0.6	99.1
	Total				**7402**	**7320**	**14722**	**3782**	**384**	**40.2**	**2095**	**661**	**189.6**	**0.4**	**189**	**19.3**	**1018**	**476.5**	**4940**	**7023.3**	**3739**	**391.5**	**40**	**7281**	**1044.99**	**468.124**	**1242**	**484**	**168.35**	**0.096**	**265**	**48**	**4739.3**	**14171.8**	**200.3**	**95.94**
	2005-06																																			
1	Water supply, Sanitation, Drainage and Waste disposal Project in Pourashava, Thana and Growth Centres (Noakhali, Feni, Laxmipur, Patuakhali and Barguna Districts) (Revised) (1/7/96-30/6/2005)[PC-6420]	Re App	18300	14853	72	300	372	21.98	0	2.27	109	10.9	0	0	11.1	1.11	2.24	0.224	34.22	225.4	21.98	0	2.27	265.15	2.24	0.224	143.9	14.39	0	0	11.1	1.114	37.71	446.7	-3.5	110.2
2	Sanitation, Hygiene and Water Supply Scheme in Rural Areas(1/7/96-30/6/2006) [PC-6430]	App	17968	13040	116	899	1015	1.9	0	0	216.1	108	0	0	8.6	0.86	441.8	220.9	331.7	346.62	1.9	0	0	350.21	441.45	220.725	213.2	106.6	0	0	8.6	0.86	330.1	1015.39	1.6	99.52
3	Environmental Sanitation, Hygiene and Water Supply Scheme in Urban Slums and Fringes (1/1/97-31/12/2006) [PC-6440]	App	2833.9	1570.4	200	318	518	128.1	0	0	24.2	12.1	1.5	1.2	0	0	100.2	80.19	221.5	264.01	125.1	0	0	351.94	0.09	0.072	18.26	9.13	1.5	1.2	0	0	135.47	496.86	86.07	61.15
4	Pipe Water Supply and Sanitation Project in Matlab, Chandina, Kachua and Barura Pourashavas (1/7/98-30/06/2006) [PC-6510]	App	1715.2		120	0	120	0	0	0	4.7	0	12.27	0	0	0	0	0	0	103.03	0	0	0	103.03	0	0	2.09	0	12.27	0	0	0	0	117.39	0	

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project Cost		Allocation Current Tear			Allocation by Heads												Expenditure											Unspent	Spent (%)
																				Hardware												
			Total	Project Aid	GOB	Project Aid	Total	Sanitation Hardware	Drainage	Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipment & Transport	Sani tation Equipment	Software	Sanitation Software	Total Sani Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Total Software	Sanitation Software	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipments	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
5	Accelerated Improvement of Water Supply and Sanitation System in the Hill Districts (1/7/98-30/6/2006) [PC-6520]	Re App	3825		500	0	500	18.07	0	0	0	0	7.47	0	4.31	0	1.5	0.75	18.82	468.65	18.07	0	0	466	1.5	0.75	0	0	7.47	0	2.31	0	18.82	495.355	0	100
6	Rural Water Supply and Sanitation Project Coastal Areas/Belt (DANIDA Assisted) (1/7/99-30/6/2005) [PC-6952]	App	10248	7039	405	620	1025	0	0	0	128	25.6	69.5	0	0	0	123	61.51	87.11	704.49	0	0	0	706.32	121	60.5	282.1	56.42	69.5	0	0	0	116.92	1178.94	-29.8	134.2
7	Pipe Line Water Supply and Environmental Sanitation in Growth Centres situated at Thana Headquarters and Pourashavas (Phase-1) (1/7/00-30/6/2005)[PC-]	App	24080		1439	0	1439	112.4	216	0.94	25	2.5	5	0	5.2	0.52	0	0	115.5	1074.8	113	214.4	1.22	1077.3	0	0	19.48	1.948	5.95	0	5.2	0.52	115.45	1436.55	0.002	100
8	Water supply, Sewerage and Drainage Construction Project in 18 districts (phase-2) (july2000-june2005) [PC-5970]	App	3057.1		500	0	500	103.9	131	1.87	2.49	0.25	5	0	48.6	4.86	0	0	109	207.3	99.87	130.9	1.48	210.64	0	0	2.31	0.231	3.72	0	49.2	4.916	105.02	498.04	3.954	96.37
9	Environment Sanitation and Water Supply in Mongla Pourashava (July2003-June2006) [PC-5040]	App	1900		246	0	246	0	0	0	0	0	240	0	0	0	0	0	0	6	0	0	0	5	0	0	0	0	240	0	0.25	0	0	245.25	0	
10	National Sanitation Project (July2004-June2006) [PC-4486]	App	5346.3		1500	0	1500	1261	0	0	1.13	1.13	71.34	71.3	44.5	44.5	50	50	1428	72.31	1250	0	0	30.86	67.4	67.4	1.1	1.1	71.34	71.34	56.9	56.94	1447.2	1478.1	-19.6	101.4
11	Water and Sanitation activites in response to the Floods of July,2004 (Feb2005-Dec2006) [PC-4647]	App	4106.4	3785.4	319	3288	3607	245.9	0	90	29.8	14.9	0	0	6	0	73.8	36.9	297.7	3161.5	245.9	0	75	2724.3	73.8	36.9	29.8	14.9	0	0	6	0	297.7	3154.8	0	100
12	Hygiene, Sanitation & water supply project(Revised) (jan2006-June2010) [PC-5070]	App	57487	45688	50	100	150	20	0	0	15	7.5	0	0	0	0	70	56	83.5	45	0	0	0	21.79	60.89	48.712	9.98	4.99	0	0	0	0	53.702	92.66	29.8	64.31
13	ADB Assisted project (TA) on sanitation for secondary town (May2005-Jun2006))	App	577.1	464	100	410	510	0	0	0	282.1	56.4	100	0	18.1	1.81	73.88	14.78	73.01	35.9	0	0	0	0	66.86	13.372	296.7	59.34	65.44	0	18.1	1.813	74.527	447.14	-1.52	102.1

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project Cost		Allocation Current Tear			Allocation by Heads												Expenditure																Unspent	Spent(%)
																				Hardware																		
			Total	Project Aid	GOB	Project Aid	Total	Sanitation Hardware	Drainage	Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipment & Transport	Sani tation Equipment	Software	Sanitation Software	Total Sani Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Total Software	Sanitation Software	Revenue Within Developmen	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipments	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
14	Char Development and Settlement Project (1/7/99-30/6/2009) [PC-6060]	PCP App	874.35	800	1	61	62	0	0	0	0	0	0	0	0	0	0	0	0	62	0	0	0	31	0	0	0	0	0	0	0	0	0	31	0	
	Total				**5568**	**5996**	**11564**	**1913**	**346**	**95.1**	**837.5**	**239**	**512.1**	**72.5**	**147**	**53.7**	**936.4**	**521.2**	**2800**	**6777**	**1876**	**345.2**	**80**	**6343.6**	**835.23**	**448.655**	**1019**	**269.1**	**477.19**	**72.54**	**158**	**66.16**	**2732.7**	**11134.2**	**67.04**	**97.61**
	2006-07																																				
1	Environmental Sanitation, Hygiene and Water Supply Scheme in Urban Slums and Fringes (1/1/97-31/12/2006) [PC-6440]	App	2833.9	1570.4	125	250	375	82.04	0	16.9	29.88	14.9	0	0	2.2	1.1	118.2	94.57	192.6	125.73	67.28		16.9	103.1	118.21	94.568	29.59	14.8	0	2.2	1.1	177.74	337.28	14.91	92.26
2	Pipe Water Supply and Sanitation Project in Matlab, Chandina, Kachua and Barura Pourashavas (1/7/98-30/06/2006) [PC-6510]	App	1715.2		109	0	109	2.44	3.39	0.19	0	0	0.5	0	0	0	0	0	2.44	102.48	2.44	3.39	0.19	101.69	0	0	0	0	0	0	0	2.44	107.71	0	100
3	Accelerated Improvement of Water Supply and Sanitation System in the Hill Districts (1/7/98-30/6/2006) [PC-6520]	Re App	3825		650	0	650	10	0	0	0	0	6.84	0	0.75	0	0.75	0.375	10.38	631.66	5.35	0	0	596.7	0	0	0	0	0	0.75	0	5.35	602.8	5.025	51.57
4	Rural Water Supply and Sanitation Project Coastal Areas/Belt (DANIDA Assisted) (1/7/99-30/6/2005) [PC-6952]	App	10248	7039	155	2149	2304	0	0	0	270	54	40	0	0	0	30	15	69	1964	0	0	0	1631.6	48.26	24.13	190	37.99	8.425	0	0	62.122	1878.2	6.878	90.03
5	Pipe Line Water Supply and Environmental Sanitation in Growth Centres situated at Thana Headquarters and Pourashavas (Phase-1) (1/7/00-30/6/2005)[PC-]	App	24080		2200	0	2200	120	490	1	15	1.5	0	0	5	0.5	0	0	122	1569	141.5	578.9	1.14	1452	0	0	2.025	0.203	13	0	0	141.92	2190.84	-19.9	116.3
6	Water supply, Sewerage and Drainage Construction Project in 18 districts (phase-2) (july2000-june2005) [PC-5970]	App	3057.1		750	0	750	125	193	0.71	1.83	0.18	0	0	5.15	0.52	0	0	125.7	424.52	120.5	164.6	0.47	419.03	0	0	1.83	0.183	0	0	0	120.77	706.97	4.96	96.05

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			Total	Project Aid	GOB	Project Aid	Total	Sanitation Hardware	Drainage	Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipment & Transport	Sani tation Equipment	Software	Sanitation Software	Total Sani Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Total Software	Sanitation Software	Revenue Within Developmen	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipments	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
7	Environment Sanitation and Water Supply in Mongla Pourashava (July2003-June2006) [PC-5040]	App	1900		250	0	250	0	0	0	21.15	0	40.9	0	0.95	0	0	0	0	187	0	0	0	127.98	0	0	0.85	0	5.9	0	0.9	0	0	135.63	0	
8	National Sanitation Project (July2004-June2006) [PC-4486]	App	5346.3		1344	0	1344	1247	0	0	7.34	7.34	9.66	9.66	0	0	28.05	28.05	1292	51.77	1089	0	0	15.61	27.97	27.97	7.3	7.3	9.44	9.44	0.64	0.64	1134.3	1149.87	158	87.78
9	Hygiene, Sanitation & water supply project(Revised) (jan2006-June2010) [PC-5070]	App	57487	45688	200	1200	1400	0	0	0	50.7	25.4	0	0	3.5	1.75	1103	882.4	909.5	242.8	0	0	0	194.95	1157.84	926.272	46.31	23.16	0	0	0.3	0.15	949.58	1399.4	-40.1	104.4
10	Secondary Town Water supply & Sanitation Sector Project (GOB-ADB) (1/1/2006-30/6/2012) [PC-5110]	App	48560	34250	30	187	217	0	0	0	3.5	0.18	0	0	173	8.65	23.5	2.35	11.18	17	0	0	0	0	5.05	0.505	2.05	0.103	0	0	0	0	0.6075	7.1	10.57	5.436
11	Water supply & Sanitation Project in Shylhet & Barishal City corporation (1/1/2005-30/6/2009) [PC-5130]	PCP App	4953.2		2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12	Char Development and Settlement Project (1/7/99-30/6/2009) [PC-6060]	PCP App	874.35	800	8	181	189	69.4	0	0	0	0	0	0	0	0	0	0	69.4	119.6	67	0	0	81	0	0	0	0	0	0	0	0	67	148	2.4	96.54
	Total				**5823**	**3967**	**9790**	**1656**	**686**	**18.8**	**399.4**	**103**	**97.9**	**9.66**	**191**	**12.5**	**1304**	**1023**	**2804**	**5437.6**	**1493**	**746.9**	**18.7**	**4723.6**	**1357.33**	**1073.45**	**279.9**	**83.73**	**36.765**	**9.44**	**7.6**	**2.171**	**2661.8**	**8663.8**	**142.7**	**94.91**
	2007-08																																			
1	Accelerated Improvement of Water Supply and Sanitation System in the Hill Districts (1/7/98-30/6/2006) [PC-6520]	Re App	3825		450	0	450	4.15	0	0	0	0	7.65	0	4.42	0	0.5	0.25	4.4	433.28	4.15	0	0	350.35	0.5	0.25	0.79	0	3.65	0	90.6	0	4.4	450	0	100

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project Cost		Allocation Current Tear			Allocation by Heads												Expenditure														Unspent	Spent(%)
																				Hardware																
			Total	Project Aid	GOB	Project Aid	Total	Sanitation Hardware	Drainage	Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipment & Transport	Sani tation Equipment	Software	Sanitation Software	Total Sani Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Total Software	Sanitation Software	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipments	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
2	Rural Water Supply and Sanitation Project Coastal Areas/Belt (DANIDA Assisted) (1/7/99-30/6/2005) [PC-6952]	App	10248	7039	600	1900	2500	0	0	0	7	1.4	5	0	0	0	24	12	13.4	2464	0	0	0	1926.5	24	12	208.8	41.76	4.68	0	0	0	53.756	2163.95	-40.4	401.2
3	Pipe Line Water Supply and Environmental Sanitation in Growth Centres situated at Thana Headquarters and Pourashavas (Phase-1) (1/7/00-30/6/2005)[PC-]	App	24080		1800	0	1800	120	310	3	16	1.6	5	0	5.53	0.55	0	0	122.2	1340.5	109.8	270.5	2	1351.5	0	0	16	1.6	5	0	0.29	111.69	1757.68	10.46	91.43
4	Water supply, Sewerage and Drainage Construction Project in 18 districts (phase-2) (july2000-june2005) [PC-5970]	App	3057.1		1000	0	1000	86.73	246	0.27	8.17	0.82	0	0	3.8	0.38	0	0	87.93	655.43	81.31	245.3	0	636.3	0	0	3	0.3	0	0	0.38	81.99	969.73	5.937	93.25
5	Environment Sanitation and Water Supply in Mongla Pourashava (July2003-June2006) [PC-5040]	App	1900		200	0	200	0	0	0	20.3	0	0	0	0.4	0	0	0	0	179.3	0	0	0	179.31	0	0	19.89	0	0	0	0	0	199.597	0	
6	Hygiene, Sanitation & water supply project(Revised) (jan2006-June2010) [PC-5070]	App	57487	45688	1700	6500	8200	0	0	0	230	115	0	0	143	71.5	5155	4124	4311	2672	0	0	0	1393.8	5656.79	4525.43	202.8	101.4	0	0	117	58.26	4685.1	7369.96	-375	108.7
7	Secondary Town Water supply & Sanitation Sector Project (GOB-ADB) (1/1/2006-30/6/2012) [PC-5110]	App	48560	34250	39	475	514	0	0	0	12.5	0.63	0	0	153	7.63	28.5	2.85	11.1	320.5	0	0	0	135.3	22.6	2.26	10.94	0.547	0	0	40.4	2.018	4.8245	209.19	6.276	43.46
8	Water supply & Sanitation Project in Shylhet & Barishal City corporation (1/1/2005-30/6/2009) [PC-5130]	PCP App	4953.2		200	0	200	8	4	0	8.5	0.85	0	0	18.9	1.89	0	0	10.74	160.6	4	2.1	0	113.11	0	0	5.787	0.579	0	0	16	1.597	6.1757	140.968	4.564	57.5
9	Establishment of National Human Resource Development Centre at DPHE for Water Supply and Sanitation (1/7/2007-30/6/2010) [PC-6000]	DPP App	2475		5	0	5	0	0	0	0	0	0	0	2	0	2.65	0	0	0.35	0	0	0	0	2.65	0	0	0	0	0	2	0	0	4.65	0	

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																					Hardware												
			Total	Project Aid	GOB	Project Aid	Total	Sanitation Hardware	Drainage	Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipment & Transport	Sani tation Equipment	Software	Sanitation Software	Total Sani Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Total Software	Sanitation Software	Revenue Within Developmen	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipments	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
10	Char Development and Settlement Project (1/7/99-30/6/2009) [PC-6060]	PCP App	874.35	800	14	200	214	128	0	0	0	0	0	0	0	0	0	0	0	86	110	0	0	43.97	0	0	0	0	0	0	0	110.03	154	17.97	85.96
	Total				**6008**	**9075**	**15083**	**346.9**	**560**	**3.27**	**302.5**	**120**	**17.65**	**0**	**331**	**81.9**	**5211**	**4139**	**4688**	**8311.9**	**309.3**	**517.9**	**2**	**6130.1**	**5706.54**	**4539.94**	**468**	**146.2**	**13.33**	**0**	**272**	**62.54**	**5058**	**13419.7**	**-370**	**107.9**
	2008-09																																		
1	Rural Water Supply and Sanitation Project Coastal Areas/Belt (DANIDA Assisted) (1/7/99-30/6/2005) [PC-6952]	App	10248	7039	1950	2700	4650	0	0	0	493.5	98.7	12	0	0	0	130.7	65.36	164.1	4013.8	0	0	0	3936.4	160.83	80.415	394.3	78.85	11.99	0	0	159.27	4503.5	4.791	97.08
2	Environment Sanitation and Water Supply in Mongla Pourashava (July2003-June2006) [PC-5040]	App	1900		465	0	465	0	0	0	14.04	0	0	0	0	0	0	0	0	450.96	0	0	0	450.95	0	0	14.05	0	0	0	0	0	465	0	
3	Hygiene, Sanitation & water supply project(Revised) (jan2006-June2010) [PC-5070]	App	57487	45688	2000	7500	9500	400	0	0	225	113	0	0	25	12.5	5780	4624	5149	3070	446.8	0	0	3094.2	5681.1	4544.88	232.4	116.2	0	0	0	5107.9	9454.56	41.11	99.2
4	Secondary Town Water supply & Sanitation Sector Project (GOB-ADB) (1/1/2006-30/6/2012) [PC-5110]	App	48560	34250	350	2150	2500	0	0	0	691.5	34.6	70	0	8	0.4	124	12.4	47.38	1606.5	0	0	0	1200.7	55.14	5.514	744.4	37.22	78.34	0	8.52	0.426	43.162	2087.15	4.214	91.11
5	Water supply & Sanitation Project in Shylhet & Barishal City corporation (1/1/2005-30/6/2009) [PC-5130]	PCP App	4953.2		175	0	175	46	0	0	54	5.4	0	0	4	0.4	2	0.4	52.2	69	46	0	0	59.718	0	0	51.5	5.15	0	0	3.99	0.399	51.549	161.206	0.651	98.75
6	Establishment of National Human Resource Development Centre at DPHE for Water Supply and Sanitation (1/7/2007-30/6/2010) [PC-6000]	DPP App	2475		40	0	40	0	0	0	35	0	0	0	0	0	5	0	0	0	0	0	0	-6.87	5	0	6.87	0	6.87	0	0	0	0	11.87	0	

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project Cost		Allocation Current Tear			Allocation by Heads												Expenditure														Unspent	Spent(%)
																				Hardware																
			Total	Project Aid	GOB	Project Aid	Total	Sanitation Hardware	Drainage	Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipment & Transport	Sani tation Equipment	Software	Sanitation Software	Total Sani Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Total Software	Sanitation Software	Revenue Within Developmen	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipments	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
7	Char Development and Settlement Project (1/7/99-30/6/2009) [PC-6060]	PCP App	874.35	800	13	138	151	95	0	0	0	0	0	0	0	0	5	3	98	51	75.68	0	0	47.39	1.9	1.14	0	0	0	0	0	76.82	124.97	21.18	78.39
8	Water supply and Sanitation Project for Rehabilitation of Flood Damaged area in 2007 (1/7/2008-30/6/2010)[PC-6602]	App	990		560	0	560	279	0	0	25	12.5	0	0	0	0	0	0	291.5	256	250.4	0	0	194.41	0	0	24.42	12.21	0	0	0	262.62	469.24	28.88	90.09
9	Emergency Disaster Damage Rehabilitation on Sanitation and Water Supply Program (1/7/2008-30/6/2009)	App	144		144	0	144	0	0	0	0	0	0	0	15	0	0	0	0	129	0	0	0	126.79	0	0	0	0	0	4.18	0	0	130.97	0	
10	Study on Water Supply and Environmental Sewerage System Development Project for the Hill Districts (1/7/2008-30/6/2011)[PC-7104]	App	518.5		20	0	20	0	0	0	1.5	0.38	0	0	0	0	18.5	4.625	5	0	0	0	0	0	0	0	1.37	0.343	0	0	0	0.3425	1.37	4.658	6.85
	Total				**5717**	**12488**	**18205**	**820**	**0**	**0**	**1540**	**264**	**82**	**0**	**52**	**13.3**	**6065**	**4710**	**5807**	**9646.3**	**818.9**	**0**	**0**	**9103.8**	**5903.97**	**4631.95**	**1469**	**250**	**97.2**	**0**	**16.7**	**0.825**	**5701.6**	**17409.8**	**105.5**	**98.18**
	2009-10																																		
1	Environment Sanitation and Water Supply in Mongla Pourashava (July 2003-June2006) [PC-5040]	App	1900		455	0	455	0	0	0	10.65	0	11.43	0	0	0	1	0	0	431.92	0	0	0	371.16	0	0	8.383	0	37.01	0	0	0	416.551	0	
2	Hygiene, Sanitation & water supply project(Revised) (jan2006-June2010) [PC-5070]	App	57487	45688	1125	7000	8125	419.7	100	0	602	301	0	0	41	20.5	5039	4031	4772	1923.3	389.6	100	0	1880	5039	4031.2	602	301	0	0	41	20.5	4742.3	8051.6	30.1	99.37
3	Secondary Town Water supply & Sanitation Sector Project (GOB-ADB) (1/1/2006-30/6/2012) [PC-5110]	App	48560	34250	650	3200	3850	0	0	0	542	27.1	75	0	17	0.85	180	18	45.95	3036	0	0	0	2909.9	170	17	663.6	33.18	88	0	16	0.8	50.982	3847.49	-5.03	111

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project Cost		Allocation Current Tear			Allocation by Heads												Expenditure											Unspent	Spent(%)
																				Hardware												
			Total	Project Aid	GOB	Project Aid	Total	Sanitation Hardware	Drainage	Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipment & Transport	Sani tation Equipment	Software	Sanitation Software	Total Sani Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Total Software	Sanitation Software	Revenue Within Developmen	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipments	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
4	Water supply & Sanitation Project in Shylhet & Barishal City corporation (1/1/2005-30/6/2009) [PC-5130]	PCP App	4953.2		950	0	950	0	0	0	84	8.4	0	0	118	11.8	0	0	20.16	748.4	0	0	0	748.4	83.43	16.686	0	0	0	118	11.76	28.446	949.424	-8.29	141.1
5	Establishment of National Human Resource Development Centre at DPHE for Water Supply and Sanitation (1/7/2007-30/6/2010) [PC-6000]	DPP App	2475		300	0	300	0	0	0	0	0	271.2	0	9.78	0	19	0	0	0	0	0	0	0	19	0		0	265.09	0	9.78	0	0	293.87	0	
6	Char Development and Settlement Project (1/7/99-30/6/2009) [PC-6060]	PCP App	874.35	800	16	300	316	65	0	0	4	0.8	0	0	0	0	18	10.8	76.6	229	38.46	0	0	182.34	10.06	6.036	3.61	0.722	0	0	0	45.218	234.47	31.38	59.03
7	Water supply and Sanitation Project for Rehabilitation of Flood Damaged area in 2007 (1/7/2008-30/6/2010)[PC-6602]	App	990		430	0	430	201	0	0	25	12.5	0	0	0	0	0	0	213.5	204	193.8	0	0	155.72	0	0	24.73	12.37	0	0	0	206.14	374.22	7.365	96.55
8	Study on Water Supply and Environmental Sewerage System Development Project for the Hill Districts (1/7/2008-30/6/2011)[PC-7104]	App	518.5		250	0	250	0	0	0	3	0.75	0	0	0	0	75.2	18.8	19.55	171.8	0	0	0	171.8	75.2	18.8	3	0.75	0	0	0	19.55	250	0	100
9	National Sanitation Project-2 (July2009-June2013) [PC-5140]	App	4362.3		400	0	400	332.2	0	0	1.5	1.5	27	27	7.8	7.8	29.5	29.5	398	2	332.2	0	0	2	29.48	29.48	1.23	1.23	27	27	7.47	7.47	397.38	399.38	0.62	99.84
	Total				**4576**	**10500**	**15076**	**1018**	**100**	**0**	**1272**	**352**	**384.7**	**27**	**193**	**40.9**	**5362**	**4108**	**5546**	**6746.4**	**954**	**100**	**0**	**6421.3**	**5426.17**	**4119.2**	**1307**	**349.2**	**417.1**	**27**	**192**	**40.53**	**5490**	**14817**	**56.15**	**98.99**

Table # A.2: Allocation of DPHE budget and expenditure in sanitation(latrines) sub-subsector by components and by Year (FY2003/04-FY2009/10)

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project		Allocation Current Year			Allocation by Heads									Expenditure										Unspent	Spent(%)
																	Hardware											
			Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Solid Waste	Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Sanitation Software	Total Sanitation Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Sanitation Software	Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
	2003-04																											
1	Water supply, Sanitation, Drainage and Waste disposal Project in Pourashava, Thana and Growth Centres (Noakhali, Feni, Laxmipur, Patuakhali and Barguna Districts) (Revised) (1/7/96-30/6/2005)[PC-6420]	Re App	18300	14853	542	1900	2442	74	10	15	35.2	0	22.33	15.2	146.7	1600.7	56.68	15.5	3.39	1326.62	16.236	30.7	0	21.5	125.09	2104.1	21.64	85.25
2	Sanitation, Hygiene and Water Supply Scheme in Rural Areas(1/7/96-30/6/2006) [PC-6430]	App	17968	13040	592	2395	2987	961.9	0	0	190.6	0	2.5	145	1300	1329	945.13	0	0	1287.82	146.25	188	0	2.5	1281.7	2926.13	18.25	98.6
3	Environmental Sanitation, Hygiene and Water Supply Scheme in Urban Slums and Fringes (1/1/97-31/12/2006) [PC-6440]	App	2834	1570	178	280	458	79	25	50	5.25	0.8	0	11.16	96.21	278.55	68.73	37.62	50.2	252.12	10.424	4.97	0.8	0	84.919	432.63	11.29	88.26
4	Water supply and Sanitation Project in Gopalgonj, Tungipara and others two Thana HQ (1/1/97-31/12/2005) (Revised) [PC-6920]	App	5397		620	0	620	0	315	0.75	11.74	1.5	0	0	0	291.01	0	315	0.75	263.01	0	11.7	1.5	0	0	592	0	0
5	Pipe Water Supply and Sanitation Project in Matlab, Chandina, Kachua and Barura Pourashavas (1/7/98-30/06/2006) [PC-6510]	App	1715		230	0	230	5.62	14.4	0.06	0.24	6.73	0.25	0	5.62	202.74	5.31	14.03	0.06	199.02	0	0.24	6.73	0.25	5.31	225.64	0.31	94.48
6	Accelerated Improvement of Water Supply and Sanitation System in the Hill Districts (1/7/98-30/6/2006) [PC-6520]	Re App	3825		355	0	355	3.5	0	0	0	0	0	0	3.5	351.5	3.5	0	0	351.25	0	0	0	0	3.5	354.75	0	100

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project		Allocation Current Year			Allocation by Heads									Expenditure										Unspent	Spent(%)
																	Hardware											
			Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Solid Waste	Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Sanitation Software	Total Sanitation Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Sanitation Software	Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
7	Rural Water Supply and Sanitation Project Coastal Areas/Belt (DANIDA Assisted) (1/7/99-30/6/2005) [PC-6952]	App	10248	7039	395	1200	1595	226.8	0	0	73.39	0	0	100	400.2	768.05	163.78	0	0	533.66					163.78	1454.62	236.4	40.93
8	Water Supply and Sanitation Project of Bhoirob Pourashava(phase-2) (jan2000-june2004) [PC-6943]	App	368.6		33	0	33	0	0	0					0	33	0	0	0	31.58					0	31.58	0	
9	Pipe Line Water Supply and Environmental Sanitation in Growth Centres situated at Thana Headquarters and Pourashavas (Phase-1) (1/7/00-30/6/2005)[PC-]	App	24080		580	0	580	24	85	1	0.375	0	3.079	0	27.45	433.89	27.12	78.07	1.84	435.25	0	0.55	0	2.92	30.587	578.52	-3.13	111.4
10	Water Supply development Project of Sapahar, Potnitala, Porsha and Manda Upazilla in Naogaon D istrbict (July2000-June2004)	PCP App	706.8		137	0	137	9.01	0	0	0	0	0	0	9.01	117.99	9.18	0	0	112.96	0	0	0	0	9.18	133.57	-0.17	101.9
11	Water supply, Sewerage and Drainage Construction Project in 18 districts (phase-2) (july2000-june2005) [PC-5970]	App	3057		408	0	408	96.7	49.9	2.56	0.194	0	0.715	0	97.61	232.75	85.82	48.79	1.77	142.71	0	0.19	0	0.7	86.717	305.06	10.89	88.84
12	Environment Sanitation and Water Supply in Mongla Pourashava (July2003-June2006) [PC-5040]	App	1900		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13	ADB Assisted Project for Rehabilitation of Flood in 2000 Damaged urban Physical Infrastructure on the South and SouthEast Districts (July2001-June2004) [PC-5030]	App	1250	933.4	100	300	400	137.77	0	0	0	0	0	0	137.8	262.23	129.69	0	0	248.63	0	0	0	0	129.69	378.32	8.08	94.14

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project		Allocation Current Year			Allocation by Heads									Expenditure											
																	Hardware										Unspent	Spent(%)
			Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Solid Waste	Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Sanitation Software	Total Sanitation Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Sanitation Software	Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
14	Pipe Line Water Supply and Sanitation in Gournodi & Kalkini Pourashavas (1/5/00-30/6/2003)[PC-6040]	PCP App	722		67	0	67	0.8	14.6	0	0	0	0	0	0.8	**50.2**	0.8	13.83	0	39.7836	0	0	0	0	0.8	55.4036	0	100
15	Pipe Line Water Supply and Sanitation in Tongi Pourashavas (Phase-1) (1/2/00-30/6/2004) [PC-6954]	PP App	523.2		115	0	115	4	8.7	0	0	0	0	0	4	102.3	4	8.7	0	101.3	0	0	0	0	4	114	0	100
16	National Sanitation Project (July2004-June2006) [PC-4486]	App	5346		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17	Char Development and Settlement Project (1/7/99-30/6/2009) [PC-6060]	PCP App	874.4	800	4	115	119	95	0	0	0	0	0	0	95	24	85.52	0	0	18.48	0	0	0	0	85.52	104	9.48	90.02
	Total				**4356**	**6190**	**10546**	**1718.1**	**523**	**69.4**	**316.9**	**9.03**	**28.88**	**271.4**	**2324**	**6077.8**	**1585.26**	**531.5**	**58**	**5344.19**	**172.91**	**236**	**9.03**	**27.9**	**2010.8**	**9790.32**	**313.1**	**86.53**
	2004-05																											
1	Water supply, Sanitation, Drainage and Waste disposal Project in Pourashava, Thana and Growth Centres (Noakhali, Feni, Laxmipur, Patuakhali and Barguna Districts) (Revised) (1/7/96-30/6/2005)[PC-6420]	Re App	18300	14853	499	2150	2649	150	0	36	25.5	0	4.3	13.6	193.4	1931.5	131.15	0	36.5	1652.35	17.009	30.1	0	7.2	185.47	2496.57	7.935	95.9
2	Sanitation, Hygiene and Water Supply Scheme in Rural Areas(1/7/96-30/6/2006) [PC-6430]	App	17968	13040	725	3200	3925	769.42	0	0	441	0	1.5	386.7	1599	1485.1	757.47	0	0	1415.26	382.77	441	0	1.34	1582.3	3833.18	16.32	98.98
3	Environmental Sanitation, Hygiene and Water Supply Scheme in Urban Slums and Fringes (1/1/97-31/12/2006) [PC-6440]	App	2834	1570	175	200	375	134.77	0	0	12.43	0.4	2.025	56	205.6	140.82	123.23	0	0	155.18	56	11	0.096	1.57	191.92	373.71	13.71	93.33

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project		Allocation Current Year			Allocation by Heads									Expenditure										Unspent	Spent(%)
																	Hardware											
			Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Solid Waste	Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Sanitation Software	Total Sanitation Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Sanitation Software	Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
4	Water supply and Sanitation Project in Gopalgonj, Tungipara and others two Thana HQ (1/1/97-31/12/2005) (Revised) [PC-6920]	App	5397		492	0	492	0	135	0	0	0	3.5	1.15	4.65	310.79	0	135	0	295.93	1.15	0	0	0	1.15	477.14	3.5	24.73
5	Pipe Water Supply and Sanitation Project in Matlab, Chandina, Kachua and Barura Pourashavas (1/7/98-30/06/2006) [PC-6510]	App	1715		160	0	160	0.31	1.1	0	0	0	0	0	0.31	117.75	0	1.1	0	73.38	0	0	0	0	0	88.93	0.31	0
6	Accelerated Improvement of Water Supply and Sanitation System in the Hill Districts (1/7/98-30/6/2006) [PC-6520]	Re App	3825		550	0	550	19.45	0	0	0	0	0	1.5	20.95	511.08	15.58	0	0	516.92	1.5	0	0	0	17.08	550	3.87	81.53
7	Rural Water Supply and Sanitation Project Coastal Areas/Belt (DANIDA Assisted) (1/7/99-30/6/2005) [PC-6952]	App	10248	7039	650	1200	1850	64	0	0	180.1	0	0	7.5	251.6	807.4	79.38	0	0	1494.09					79.38	1656.78	172.2	31.55
8	Water Supply and Sanitation Project of Bhoirob Pourashava(phase-2) (jan2000-june2004) [PC-6943]	App	368.6		48	0	48	0	0	0					0	48	0	0	0	48					0	48	0	
9	Pipe Line Water Supply and Environmental Sanitation in Growth Centres situated at Thana Headquarters and Pourashavas (Phase-1) (1/7/00-30/6/2005)[PC-]	App	24080		1000	0	1000	70	180	1.85	2.1	0	0.76	0	72.86	714.55	68.31	187.1	1.52	710.31	0	1.93	0	0.71	70.952	996.17	1.908	97.38
10	Water Supply development Project of Sapahar, Potnitala, Porsha and Manda Upazilla in Naogaon D istrbict (July2000-June2004)	PCP App	706.8		187	0	187	0	0	0	0	0	0.149	0	0.149	180.51	0	0	0	178.97	0	0	0	0.15	0.149	181.38	0	100

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project		Allocation Current Year			Allocation by Heads									Expenditure										Unspent	Spent(%)
																	Hardware											
			Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Solid Waste	Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Sanitation Software	Total Sanitation Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Sanitation Software	Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
11	Water supply, Sewerage and Drainage Construction Project in 18 districts (phase-2) (july 2000-june2005)[PC-5970]	App	3057		400	0	400	78.61	68.2	2.38	0.209	0	4.042	0	82.86	208.28	80.62	68.22	1.98	205.94	0	0.21	0	4.04	84.871	399.27	-2.01	102.4
12	Environment Sanitation and Water Supply in Mongla Pourashava (July2003-June2006) [PC-5040]	App	1900		10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	
13	National Sanitation Project (July2004-June2006) [PC-4486]	App	5346		2500	0	2500	2429	0	0	0	0	3	10	2442	58	2417.37	0	0	27.7	9.7	0	0	33	2460.1	2487.77	-18.1	100.7
14	Water and Sanitation activities in response to the Floods of July,2004 (Feb 2005-Dec2006) [PC-4647]	App	4106	3785	2	498	500	0	0	0	0	0	0	0	0	500	0	0	0	500	0	0	0	0	0	500	0	
15	Char Development and Settlement Project (1/7/99-30/6/2009) [PC-6060]	PCP App	874.4	800	4	72	76	66.5	0	0	0	0	0	0	66.5	9.5	65.9	0	0	7	0	0	0	0	65.9	72.9	0.6	99.1
	Total				**7402**	**7320**	**14722**	**3782.1**	**384**	**40.2**	**661.4**	**0.4**	**19.28**	**476.5**	**4940**	**7023.3**	**3739.01**	**391.5**	**40**	**7281.03**	**468.12**	**484**	**0.096**	**48**	**4739.3**	**14171.8**	**200.3**	**95.94**
	2005-06																											
1	Water supply, Sanitation, Drainage and Waste disposal Project in Pourashava, Thana and Growth Centres(Noakhali, Feni, Laxmipur, Patuakhali and Barguna Districts) (Revised) (1/7/96-30/6/2005) [PC-6420]	Re App	18300	14853	72	300	372	21.98	0	2.27	10.9	0	1.114	0.224	34.22	225.4	21.98	0	2.27	265.15	0.224	14.4	0	1.11	37.71	446.7	-3.5	110.2
2	Sanitation, Hygiene and Water Supply Scheme in Rural Areas(1/7/96-30/6/2006) [PC-6430]	App	17968	13040	116	899	1015	1.9	0	0	108.1	0	0.86	220.9	331.7	346.62	1.9	0	0	350.21	220.73	107	0	0.86	330.1	1015.39	1.6	99.52

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project		Allocation Current Year			Allocation by Heads									Expenditure										Unspent	Spent(%)
																	Hardware											
			Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Solid Waste	Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Sanitation Software	Total Sanitation Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Sanitation Software	Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
3	Environmental Sanitation, Hygiene and Water Supply Scheme in Urban Slums and Fringes (1/1/97-31/12/2006) [PC-6440]	App	2834	1570	200	318	518	128.05	0	0	12.1	1.2	0	80.19	221.5	264.01	125.07	0	0	351.94	0.072	9.13	1.2	0	135.47	496.86	86.07	61.15
4	Pipe Water Supply and Sanitation Project in Matlab, Chandina, Kachua and Barura Pourashavas (1/7/98-30/06/2006) [PC-6510]	App	1715		120	0	120	0	0	0	0	0	0	0	0	103.03	0	0	0	103.03	0	0	0	0	0	117.39	0	0
5	Accelerated Improvement of Water Supply and Sanitation System in the Hill Districts (1/7/98-30/6/2006) [PC-6520]	Re App	3825		500	0	500	18.07	0	0	0	0	0	0.75	18.82	468.65	18.07	0	0	466.005	0.75	0	0	0	18.82	495.355	0	100
6	Rural Water Supply and Sanitation Project Coastal Areas/Belt (DANIDA Assisted) (1/7/99-30/6/2005) [PC-6952]	App	10248	7039	405	620	1025	0	0	0	25.6	0	0	61.51	87.11	704.49	0	0	0	706.32	60.5	56.4	0	0	116.92	1178.94	-29.8	134.2
7	Pipe Line Water Supply and Environmental Sanitation in Growth Centres situated at Thana Headquarters and Pourashavas (Phase-1) (1/7/00-30/6/2005)[PC-]	App	24080		1439	0	1439	112.43	216	0.94	2.5	0	0.52	0	115.5	1074.8	112.98	214.4	1.22	1077.34	0	1.95	0	0.52	115.45	1436.55	0.002	100
8	Water supply, Sewerage and Drainage Construction Project in 18 districts (phase-2) (July 2000-june 2005) [PC-5970]	App	3057		500	0	500	103.86	131	1.87	0.249	0	4.862	0	109	207.3	99.87	130.9	1.48	210.64	0	0.23	0	4.92	105.02	498.04	3.954	96.37
9	Environment Sanitation and Water Supply in Mongla Pourashava (July2003-June2006) [PC-5040]	App	1900		246	0	246	0	0	0	0	0	0	0	0	6	0	0	0	5	0	0	0	0	0	245.25	0	

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project		Allocation Current Year			Allocation by Heads									Expenditure										Unspent	Spent(%)
																	Hardware											
			Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Solid Waste	Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Sanitation Software	Total Sanitation Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Sanitation Software	Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
10	National Sanitation Project (July2004-June2006) [PC-4486]	App	5346		1500	0	1500	1260.7	0	0	1.13	71.34	44.5	50	1428	72.31	1250.46	0	0	30.86	67.4	1.1	71.34	56.9	1447.2	1478.1	-19.6	101.4
11	Water and Sanitation activites in response to the Floods of July,2004 (Feb2005-Dec2006) [PC-4647]	App	4106	3785	319	3288	3607	245.9	0	90	14.9	0	0	36.9	297.7	3161.5	245.9	0	75	2724.3	36.9	14.9	0	0	297.7	3154.8	0	100
12	Hygiene, Sanitation & water supply project(Revised) (jan2006-June2010) [PC-5070]	App	57487	45688	50	100	150	20	0	0	7.5	0	0	56	83.5	45	0	0	0	21.79	48.712	4.99	0	0	53.702	92.66	29.8	64.31
13	ADB Assisted project (TA) on sanitation for secondary town (May2005-Jun2006))	App	577.1	464	100	410	510	0	0	0	56.42	0	1.813	14.78	73.01	35.9	0	0	0	0	13.372	59.3	0	1.81	74.527	447.14	-1.52	102.1
14	Char Development and Settlement Project (1/7/99-30/6/2009) [PC-6060]	PCP App	874.4	800	1	61	62	0	0	0	0	0	0	0	0	62	0	0	0	31	0	0	0	0	0	31	0	
	Total				**5568**	**5996**	**11564**	**1912.9**	**346**	**95.1**	**239.4**	**72.54**	**53.67**	**521.2**	**2800**	**6777**	**1876.23**	**345.2**	**80**	**6343.58**	**448.66**	**269**	**72.54**	**66.2**	**2732.7**	**11134.2**	**67.04**	**97.61**
	2006-07																											
1	Environmental Sanitation, Hygiene and Water Supply Scheme in Urban Slums and Fringes (1/1/97-31/12/2006) [PC-6440]	App	2834	1570	125	250	375	82.04	0	16.9	14.94	0	1.1	94.57	192.6	125.73	67.28		16.9	103.1	94.568	14.8	0	1.1	177.74	337.28	14.91	92.26
2	Pipe Water Supply and Sanitation Project in Matlab, Chandina, Kachua and Barura Pourashavas (1/7/98-30/06/2006) [PC-6510]	App	1715		109	0	109	2.44	3.39	0.19	0	0	0	0	2.44	102.48	2.44	3.39	0.19	101.69	0	0	0	0	2.44	107.71	0	100
3	Accelerated Improvement of Water Supply and Sanitation System in the Hill Districts (1/7/98-30/6/2006) [PC-6520]	Re App	3825		650	0	650	10	0	0	0	0	0	0.375	10.38	631.66	5.35	0	0	596.7	0	0	0	0	5.35	602.8	5.025	51.57
4	Rural Water Supply and	App	10248	7039	155	2149	2304	0	0	0	54	0	0	15	69	1964	0	0	0	1631.55	24.13	38	0	0	62.122	1878.2	6.878	90.03

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project		Allocation Current Year			Allocation by Heads									Expenditure										Unspent	Spent(%)
																	Hardware											
			Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Solid Waste	Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Sanitation Software	Total Sanitation Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Sanitation Software	Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
	Sanitation Project Coastal Areas/Belt (DANIDA Assisted) (1/7/99-30/6/2005) [PC-6952]																											
5	Pipe Line Water Supply and Environmental Sanitation in Growth Centres situated at Thana Headquarters and Pourashavas (Phase-1) (1/7/00-30/6/2005)[PC-]	App	24080		2200	0	2200	120	490	1	1.5	0	0.5	0	122	1569	141.49	578.9	1.14	1452.01	0	0.2	0	0.23	141.92	2190.84	-19.9	116.3
6	Water supply, Sewerage and Drainage Construction Project in 18 districts (phase-2) (july2000-june2005) [PC-5970]	App	3057		750	0	750	125.03	193	0.71	0.183	0	0.515	0	125.7	424.52	120.53	164.6	0.47	419.03	0	0.18	0	0.06	120.77	706.97	4.96	96.05
7	Environment Sanitation and Water Supply in Mongla Pourashava (July2003-June2006) [PC-5040]	App	1900		250	0	250	0	0	0	0	0	0	0	0	187	0	0	0	127.98	0	0	0	0	0	135.63	0	
8	National Sanitation Project (July2004-June2006) [PC-4486]	App	5346		1344	0	1344	1247.2	0	0	7.34	9.66	0	28.05	1292	51.77	1088.91	0	0	15.61	27.97	7.3	9.44	0.64	1134.3	1149.87	158	87.78
9	Hygiene, Sanitation & water supply project(Revised) (jan2006-June2010) [PC-5070]	App	57487	45688	200	1200	1400	0	0	0	25.35	0	1.75	882.4	909.5	242.8	0	0	0	194.95	926.27	23.2	0	0.15	949.58	1399.4	-40.1	104.4
10	Secondary Town Water supply & Sanitation Sector Project (GOB-ADB) (1/1/2006-30/6/2012) [PC-5110]	App	48560	34250	30	187	217	0	0	0	0.175	0	8.65	2.35	11.18	17	0	0	0	0	0.505	0.1	0	0	0.6075	7.1	10.57	5.436
11	Water supply & Sanitation Project in Shylhet & Barishal City corporation (1/1/2005-30/6/2009) [PC-5130]	PCP App	4953		2	0	2	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project		Allocation Current Year			Allocation by Heads									Expenditure										Unspent	Spent(%)
																	Hardware											
			Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Solid Waste	Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Sanitation Software	Total Sanitation Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Sanitation Software	Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
12	Char Development and Settlement Project (1/7/99-30/6/2009) [PC-6060]	PCP App	874.4	800	8	181	189	69.4	0	0	0	0	0	0	69.4	119.6	67	0	0	81	0	0	0	0	67	148	2.4	96.54
	Total				**5823**	**3967**	**9790**	**1656.1**	**686**	**18.8**	**103.5**	**9.66**	**12.52**	**1023**	**2804**	**5437.6**	**1493**	**746.9**	**18.7**	**4723.62**	**1073.4**	**83.7**	**9.44**	**2.17**	**2661.8**	**8663.8**	**142.7**	**94.91**
	2007-08																											
1	Accelerated Improvement of Water Supply and Sanitation System in the Hill Districts (1/7/98-30/6/2006) [PC-6520]	Re App	3825		450	0	450	4.15	0	0	0	0	0	0.25	4.4	433.28	4.15	0	0	350.35	0.25	0	0	0	4.4	450	0	100
2	Rural Water Supply and Sanitation Project Coastal Areas/Belt (DANIDA Assisted) (1/7/99-30/6/2005) [PC-6952]	App	10248	7039	600	1900	2500	0	0	0	1.4	0	0	12	13.4	2464	0	0	0	1926.49	12	41.8	0	0	53.756	2163.95	-40.4	401.2
3	Pipe Line Water Supply and Environmental Sanitation in Growth Centres situated at Thana Headquarters and Pourashavas (Phase-1) (1/7/00-30/6/2005)[PC-]	App	24080		1800	0	1800	120	310	3	1.6	0	0.553	0	122.2	1340.5	109.8	270.5	2	1351.48	0	1.6	0	0.29	111.69	1757.68	10.46	91.43
4	Water supply, Sewerage and Drainage Construction Project in 18 districts (phase-2) (july2000-june2005) [PC-5970]	App	3057		1000	0	1000	86.73	246	0.27	0.817	0	0.38	0	87.93	655.43	81.31	245.3	0	636.3	0	0.3	0	0.38	81.99	969.73	5.937	93.25
5	Environment Sanitation and Water Supply in Mongla Pourashava (July2003-June2006) [PC-5040]	App	1900		200	0	200	0	0	0	0	0	0	0	0	179.3	0	0	0	179.307	0	0	0	0	0	199.597	0	
6	Hygiene, Sanitation & water supply project(Revised) (jan2006-June2010) [PC-5070]	App	57487	45688	1700	6500	8200	0	0	0	115	0	71.5	4124	4311	2672	0	0	0	1393.84	4525.4	101	0	58.3	4685.1	7369.96	-375	108.7

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project		Allocation Current Year			Allocation by Heads									Expenditure										Unspent	Spent(%)
																	Hardware											
			Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Solid Waste	Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Sanitation Software	Total Sanitation Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Sanitation Software	Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
7	Secondary Town Water supply & Sanitation Sector Project (GOB-ADB) (1/1/2006-30/6/2012) [PC-5110]	App	48560	34250	39	475	514	0	0	0	0.625	0	7.625	2.85	11.1	320.5	0	0	0	135.3	2.26	0.55	0	2.02	4.8245	209.19	6.276	43.46
8	Water supply & Sanitation Project in Shylhet & Barishal City corporation (1/1/2005-30/6/2009) [PC-5130]	PCP App	4953		200	0	200	8	4	0	0.85	0	1.89	0	10.74	160.6	4	2.1	0	113.111	0	0.58	0	1.6	6.1757	140.968	4.564	57.5
9	Establishment of National Human Resource Development Centre at DPHE for Water Supply and Sanitation (1/7/2007-30/6/2010) [PC-6000]	DPP App	2475		5	0	5	0	0	0	0	0	0	0	0	0.35	0	0	0	0	0	0	0	0	0	4.65	0	
10	Char Development and Settlement Project (1/7/99-30/6/2009) [PC-6060]	PCP App	874.4	800	14	200	214	128	0	0	0	0	0	0	128	86	110.03	0	0	43.97	0	0	0	0	110.03	154	17.97	85.96
	Total				**6008**	**9075**	**15083**	**346.88**	**560**	**3.27**	**120.3**	**0**	**81.95**	**4139**	**4688**	**8311.9**	**309.29**	**517.9**	**2**	**6130.15**	**4539.9**	**146**	**0**	**62.5**	**5058**	**13419.7**	**-370**	**107.9**
	2008-09																											
1	Rural Water Supply and Sanitation Project Coastal Areas/Belt (DANIDA Assisted) (1/7/99-30/6/2005) [PC-6952]	App	10248	7039	1950	2700	4650	0	0	0	98.7	0	0	65.36	164.1	4013.8	0	0	0	3936.43	80.415	78.9	0	0	159.27	4503.5	4.791	97.08
2	Environment Sanitation and Water Supply in Mongla Pourashava (July2003-June2006) [PC-5040]	App	1900		465	0	465	0	0	0	0	0	0	0	0	450.96	0	0	0	450.951	0	0	0	0	0	465	0	
3	Hygiene, Sanitation & water supply project(Revised) (jan2006-June2010) [PC-5070]	App	57487	45688	2000	7500	9500	400	0	0	112.5	0	12.5	4624	5149	3070	446.79	0	0	3094.24	4544.9	116	0	0	5107.9	9454.56	41.11	99.2

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project		Allocation Current Year			Allocation by Heads									Expenditure											
																	Hardware										Unspent	Spent(%)
			Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Solid Waste	Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Sanitation Software	Total Sanitation Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Sanitation Software	Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
4	Secondary Town Water supply & Sanitation Sector Project (GOB-ADB) (1/1/2006-30/6/2012) [PC-5110]	App	48560	34250	350	2150	2500	0	0	0	34.58	0	0.4	12.4	47.38	1606.5	0	0	0	1200.72	5.514	37.2	0	0.43	43.162	2087.15	4.214	91.11
5	Water supply & Sanitation Project in Shylhet & Barishal City corporation (1/1/2005-30/6/2009) [PC-5130]	PCP App	4953		175	0	175	46	0	0	5.4	0	0.4	0.4	52.2	69	46	0	0	59.718	0	5.15	0	0.4	51.549	161.206	0.651	98.75
6	Establishment of National Human Resource Development Centre at DPHE for Water Supply and Sanitation (1/7/2007-30/6/2010) [PC-6000]	DPP App	2475		40	0	40	0	0	0	0	0	0	0	0	0	0	0	0	-6.87	0	0	0	0	0	11.87	0	
7	Char Development and Settlement Project (1/7/99-30/6/2009) [PC-6060]	PCP App	874.4	800	13	138	151	95	0	0	0	0	0	3	98	51	75.68	0	0	47.39	1.14	0	0	0	76.82	124.97	21.18	78.39
8	Water supply and Sanitation Project for Rehabilitation of Flood Damaged area in 2007 (1/7/2008-30/6/2010)[PC-6602]	App	990		560	0	560	279	0	0	12.5	0	0	0	291.5	256	250.41	0	0	194.41	0	12.2	0	0	262.62	469.24	28.88	90.09
9	Emergency Disaster Damage Rehabilitation on Sanitation and Water Supply Program (1/7/2008-30/6/2009)	App	144		144	0	144	0	0	0	0	0	0	0	0	129	0	0	0	126.79	0	0	0	0	0	130.97	0	
10	Study on Water Supply and Environmental Sewerage System Development Project for the Hill Districts (1/7/2008-30/6/2011)[PC-7104]	App	518.5		20	0	20	0	0	0	0.375	0	0	4.625	5	0	0	0	0	0	0	0.34	0	0	0.3425	1.37	4.658	6.85
	Total				**5717**	**12488**	**18205**	**820**	**0**	**0**	**264**	**0**	**13.3**	**4710**	**5807**	**9646.3**	**818.88**	**0**	**0**	**9103.78**	**4631.9**	**250**	**0**	**0.83**	**5701.6**	**17409.8**	**105.5**	**98.18**

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project		Allocation Current Year			Allocation by Heads									Expenditure											
																	Hardware										Unspent	Spent(%)
			Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Solid Waste	Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Sanitation Software	Total Sanitation Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Sanitation Software	Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
	2009-10																											
1	Environment Sanitation and Water Supply in Mongla Pourashava (July2003-June2006) [PC-5040]	App	1900		455	0	455	0	0	0	0	0	0	0	0	431.92	0	0	0	371.158	0	0	0	0	0	416.551	0	
2	Hygiene, Sanitation & water supply project(Revised) (jan2006-June2010) [PC-5070]	App	57487	45688	1125	7000	8125	419.7	100	0	301	0	20.5	4031	4772	1923.3	389.6	100	0	1880	4031.2	301	0	20.5	4742.3	8051.6	30.1	99.37
3	Secondary Town Water supply & Sanitation Sector Project (GOB-ADB) (1/1/2006-30/6/2012) [PC-5110]	App	48560	34250	650	3200	3850	0	0	0	27.1	0	0.85	18	45.95	3036	0	0	0	2909.85	17	33.2	0	0.8	50.982	3847.49	-5.03	111
4	Water supply & Sanitation Project in Shylhet & Barishal City corporation (1/1/2005-30/6/2009) [PC-5130]	PCP App	4953		950	0	950	0	0	0	8.4	0	11.76	0	20.16	748.4	0	0	0	748.399	16.686	0	0	11.8	28.446	949.424	-8.29	141.1
5	Establishment of National Human Resource Development Centre at DPHE for Water Supply and Sanitation (1/7/2007-30/6/2010) [PC-6000]	DPP App	2475		300	0	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	293.87	0	
6	Char Development and Settlement Project (1/7/99-30/6/2009) [PC-6060]	PCP App	874.4	800	16	300	316	65	0	0	0.8	0	0	10.8	76.6	229	38.46	0	0	182.34	6.036	0.72	0	0	45.218	234.47	31.38	59.03
7	Water supply and Sanitation Project for Rehabilitation of Flood Damaged area in 2007 (1/7/2008-30/6/2010)[PC-6602]	App	990		430	0	430	201	0	0	12.5	0	0	0	213.5	204	193.77	0	0	155.72	0	12.4	0	0	206.14	374.22	7.365	96.55

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project		Allocation Current Year			Allocation by Heads									Expenditure										Unspent	Spent(%)
																	Hardware											
			Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Solid Waste	Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Sanitation Software	Total Sanitation Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Sanitation Software	Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
8	Study on Water Supply and Environmental Sewerage System Development Project for the Hill Districts (1/7/2008-30/6/2011)[PC-7104]	App	518.5		250	0	250	0	0	0	0.75	0	0	18.8	19.55	171.8	0	0	0	171.8	18.8	0.75	0	0	19.55	250	0	100
9	National Sanitation Project-2 (July2009-June2013) [PC-5140]	App	4362		400	0	400	332.2	0	0	1.5	27	7.8	29.5	398	2	332.2	0	0	2	29.48	1.23	27	7.47	397.38	399.38	0.62	99.84
	Total				**4576**	**10500**	**15076**	**1017.9**	**100**	**0**	**352.1**	**27**	**40.91**	**4108**	**5546**	**6746.4**	**954.03**	**100**	**0**	**6421.27**	**4119.2**	**349**	**27**	**40.5**	**5490**	**14817**	**56.15**	**98.99**

Table A.3 #: Allocation of DPHE budget and expenditure in sanitation (latrines) sub-subsector by components and by projects (FY2003/04-FY2009/10)

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Project		Allocation Current year			Allocation by Heads												Expenditure													Unspent	Spent(%)
																			Hardware				Software Total	Sanitatin Software	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipments	Sani tation Equipment	Total Sani Expenditure	Total Expenditure		
		Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipment & Transport	Sani tation Equipment	Software	Sanitation Software	Total Sani Allocation	Others	Sanitation	Drainage	Solid Waste	Others										
1	**Water supply, Sanitation, Drainage and Waste disposal Project in Pourashava, Thana and Growth Centres (Noakhali, Feni, Laxmipur, Patuakhali and Barguna Districts) (Revised) (1/7/96-30/6/2005) [PC-6420] [Project Aid DANIDA}**																															
	2003-04	18300	14853	542	1900	2442	74	10	15	352	35.2	15	0	223.3	22.33	152	15.2	146.7	1600.66	56.68	15.5	3.39	1326.62	162.36	16.236	306.9	30.69	17.81	0	214.8	21.48	125.09	2104.1	21.64	85.2
	2004-05			499	2150	2649	150	0	36	255	25.5	97.5	0	43	4.3	136	13.6	193.4	1931.5	131.15	0	36.52	1652.35	170.09	17.009	301.1	30.11	133.4	0	71.96	7.196	185.47	2496.57	7.935	95.9
	2005-06			72	300	372	21.98	0	2.27	108.97	10.9	0	0	11.14	1.114	2.24	0.224	34.22	225.4	21.98	0	2.27	265.15	2.24	0.224	143.9	14.39	0	0	11.14	1.114	37.71	446.7	-3.5	110
	Total			1113	4350	5463	245.98	10	53.3	715.97	71.6	112.5	0	277.5	27.75	290.24	29.02	374.3	3757.56	209.81	15.5	42.18	3244.12	334.69	33.469	752	75.2	151.21	0	297.9	29.79	348.27	5047.37	26.08	93
2	**Sanitation, Hygiene and Water Supply Scheme in Rural Areas(1/7/96-30/6/2006) [PC-6430] [Project Aid UNICEF}**																															
	2003-04	37835	22223	592	2395	2987	961.9	0	0	381.1	190.6	0	0	25	2.5	290.04	145	1300	1328.96	945.13	0	0	1287.82	292.49	146.245	375.7	187.8	0	0	25	2.5	1281.7	2926.13	18.25	98.6
	2004-05			725	3200	3925	769.42	0	0	882	441	0	0	15	1.5	773.47	386.7	1599	1485.11	757.47	0	0	1415.26	765.53	382.765	881.5	440.8	0	0	13.4	1.34	1582.3	3833.18	16.32	99
	2005-06	17968	13040	116	899	1015	1.9	0	0	216.13	108.1	0	0	8.6	0.86	441.75	220.9	331.7	346.62	1.9	0	0	350.21	441.45	220.725	213.2	106.6	0	0	8.6	0.86	330.1	1015.39	1.6	99.5

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Project		Allocation Current year			Allocation by Heads												Expenditure															Unspent	Spent(%)
																			Hardware																
		Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipment & Transport	Sani tation Equipment	Software	Sanitation Software	Total Sani Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Software Total	Sanitatin Software	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipments	Sani tation Equipment	Total Sani Expenditure	Total Expenditure		
	Total			1433	6494	7927	1733.2	0	0	1479.2	739.6	0	0	48.6	4.86	1505.3	752.6	3230	3160.69	1704.5	0	0	3053.29	1499.47	749.735	1470	735.2	0	0	47	4.7	3194.2	7774.7	36.17	98.9
3	**Environmental Sanitation, Hygiene and Water Supply Scheme in Urban Slums and Fringes (1/1/97-31/12/2006) [PC-6440] [Project Aid UNICEF}**																																	
	2003-04	2834	1570.4	178	280	458	79	25	50	10.5	5.25	1	0.8	0	0	13.95	11.16	96.21	278.55	68.73	37.62	50.2	252.12	13.03	10.424	9.93	4.965	1	0.8	0	0	84.919	432.63	11.29	88.3
	2004-05			175	200	375	134.77	0	0	24.86	12.43	0.5	0.4	4.05	2.025	70	56	205.6	140.82	123.23	0	0	155.18	70	56	22.05	11.03	0.12	0.096	3.13	1.565	191.92	373.71	13.71	93.3
	2005-06			200	318	518	128.05	0	0	24.2	12.1	1.5	1.2	0	0	100.24	80.19	221.5	264.01	125.07	0	0	351.94	0.09	0.072	18.26	9.13	1.5	1.2	0	0	135.47	496.86	86.07	61.1
	2006-07			125	250	375	82.04	0	16.9	29.88	14.94	0	0	2.2	1.1	118.21	94.57	192.6	125.73	67.28		16.9	103.1	118.21	94.568	29.59	14.8	0	0	2.2	1.1	177.74	337.28	14.91	92.3
	Total			678	1048	1726	423.86	25	66.9	89.44	44.72	3	2.4	6.25	3.125	302.4	241.9	716	809.11	384.31	37.62	67.1	862.34	201.33	161.064	79.83	39.92	2.62	2.096	5.33	2.665	590.05	1640.48	126	82.4
4	**Water supply and Sanitation Project in Gopalgonj, Tungipara and others two Thana HQ (1/1/97-31/12/2005) (Revised) [PC-6920]**																																	
	2003-04	5502		620	0	620	0	315	0.75	11.74	0	1.5	0	0	0	0	0	0	291.01	0	315	0.75	263.01	0	0	11.74	0	1.5	0	0	0	592	0	0

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Project		Allocation Current year			Allocation by Heads												Expenditure															Unspent	Spent(%)
																			Hardware																
		Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipment & Transport	Sani tation Equipment	Software	Sanitation Software	Total Sani Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Software Total	Sanitatin Software	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipments	Sani tation Equipment	Total Sani Expenditure	Total Expenditure		
	2004-05	5397		492	0	492	0	135	0	5.46	0	0	0	35	3.5	5.75	1.15	4.65	310.79	0	135	0	295.93	5.75	1.15	5.46	0	0	0	35	0	1.15	477.14	3.5	24.7
	Total			1112	0	1112	0	450	0.75	17.2	0	1.5	0	35	3.5	5.75	1.15	4.65	601.8	0	450	0.75	558.94	5.75	1.15	17.2	0	1.5	0	35	0	1.15	1069.14	3.5	24.7
5	Pipe Water Supply and Sanitation Project in Matlab, Chandina, Kachua and Barura Pourashavas (1/7/98-30/06/2006) [PC-6510]																																		
	2003-04	1625		230	0	230	5.62	14.4	0.06	0.24	0	6.73	0	0.25	0	0	0	5.62	202.74	5.31	14.03	0.06	199.02	0	0	0.24	0	6.73	0	0.25	0	5.31	225.64	0.31	94.5
	2004-05			160	0	160	0.31	1.1	0	2.03	0	24.11	0	14.7	0	0	0	0.31	117.75	0	1.1	0	73.38	0	0	0	0	14.35	0	0.1	0	0	88.93	0.31	0
	2005-06	1715		120	0	120	0	0	0	4.7	0	12.27	0	0	0	0	0	0	103.03	0	0	0	103.03	0	0	2.09	0	12.27	0	0	0	0	117.39	0	0
	2006-07			109	0	109	2.44	3.39	0.19	0	0	0.5	0	0	0	0	0	2.44	102.48	2.44	3.39	0.19	101.69	0	0	0	0	0	0	0	0	2.44	107.71	0	100
	Total			619	0	619	8.37	18.9	0.25	6.97	0	43.61	0	14.95	0	0	0	8.37	526	7.75	18.52	0.25	477.12	0	0	2.33	0	33.35	0	0.35	0	7.75	539.67	0.62	92.6

Taka In Lakh

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																			Hardware															
		Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipment & Transport	Sani tation Equipment	Software	Sanitation Software	Total Sani Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Software Total	Sanitatin Software	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipments	Sani tation Equipment	Total Sani Expenditure	Total Expenditure		
6	Accelerated Improvement of Water Supply and Sanitation System in the Hill Districts (1/7/98-30/6/2006) [PC-6520]																																
	2003-04	3825		355	0	355	3.5	0	0	0	0	0	0	0	0	0	0	3.5	351.5	3.5	0	0	351.25	0	0	0	0	0	0	0	3.5	354.75	0	100
	2004-05			550	0	550	19.45	0	0	2	0	14.47	0	0	0	3	1.5	20.95	511.08	15.58	0	0	516.92	3	1.5	2	0	12.5	0	0	17.08	550	3.87	81.5
	2005-06			500	0	500	18.07	0	0	0	0	7.47	0	4.31	0	1.5	0.75	18.82	468.65	18.07	0	0	466.005	1.5	0.75	0	0	7.47	0	2.31	0	18.82	495.3547	0	100
	2006-07			650	0	650	10	0	0	0	0	6.84	0	0.75	0	0.75	0.375	10.38	631.66	5.35	0	0	596.7	0	0	0	0	0	0	0.75	0	5.35	602.8	5.025	51.6
	2007-08			450	0	450	4.15	0	0	0	0	7.65	0	4.42	0	0.5	0.25	4.4	433.28	4.15	0	0	350.35	0.5	0.25	0.79	0	3.65	0	90.56	0	4.4	450	0	100

Taka In Lakh

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																			Hardware															
		Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipment & Transport	Sani tation Equipment	Software	Sanitation Software	Total Sani Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Software Total	Sanitatin Software	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipments	Sani tation Equipment	Total Sani Expenditure	Total Expenditure		
	Total			2505	0	2505	55.17	0	0	2	0	36.43	0	9.48	0	5.75	2.875	58.05	2396.17	46.65	0	0	2281.22	5	2.5	2.79	0	23.62	0	93.62	0	49.15	2452.905	8.895	84.7
7	**Rural Water Supply and Sanitation Project Coastal Areas/Belt (DANIDA Assisted) (1/7/99-30/6/2005) [PC-6952]**																																		
	2003-04	12659	8216.9	395	1200	1595	226.8	0	0	366.95	73.39	30	0	3.2	0	200	100	400.2	768.05	163.78	0	0	533.66	0		739.9		17.18		0.15		163.78	1454.62	236.4	40.9
	2004-05			650	1200	1850	64	0	0	900.6	180.1	43	0	20	0	15	7.5	251.6	807.4	79.38	0	0	1494.09	20		8.24		0.5		54.57		79.38	1656.78	172.2	31.5
	2005-06			405	620	1025	0	0	0	128	25.6	69.5	0	0	0	123.01	61.51	87.11	704.49	0	0	0	706.32	121	60.5	282.1	56.42	69.5	0	0	0	116.92	1178.94	-29.8	134
	2006-07	9837	6518.7	155	2149	2304	0	0	0	270	54	40	0	0	0	30	15	69	1964	0	0	0	1631.55	48.26	24.13	190	37.99	8.425	0	0	0	62.122	1878.197	6.878	90

Taka In Lakh

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																			Hardware																
		Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipment & Transport	Sani tation Equipment	Software	Sanitation Software	Total Sani Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Software Total	Sanitatin Software	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipments	Sani tation Equipment	Total Sani Expenditure	Total Expenditure		
	2007-08	10248	7039	600	1900	2500	0	0	0	7	1.4	5	0	0	0	24	12	13.4	2464	0	0	0	1926.49	24	12	208.8	41.76	4.68	0	0	0	53.756	2163.95	-40.4	401
	2008-09			1950	2700	4650	0	0	0	493.48	98.7	12	0	0	0	130.72	65.36	164.1	4013.8	0	0	0	3936.43	160.83	80.415	394.3	78.85	11.99	0	0	0	159.27	4503.5	4.791	97.1
	2009-10			0	0	0	0	0	0		0		0		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total			4155	9769	13924	290.8	0	0	2166	433.2	199.5	0	23.2	0	522.73	261.4	985.4	10721.7	243.16	0	0	10228.5	374.09	187.045	1823	364.6	112.275	0	54.72	0	794.85	12835.99	190.5	80.7
8	**Water Supply and Sanitation Project of Bhoirob Pourashava(phase-2) (jan2000-june2004) [PC-6943]**																																		
	2003-04	368.6		33	0	33	0	0	0	0		0		0		0		0	33	0	0	0	31.58	0		0		0		0		0	31.58	0	
	2004-05			48	0	48	0	0	0	0		0		0		0		0	48	0	0	0	48	0		0		0		0		0	48	0	
	Total			81	0	81	0	0	0	0		0		0		0		0	81	0	0	0	79.58	0		0		0		0		0	79.58	0	

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																			Hardware															
		Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipment & Transport	Sani tation Equipment	Software	Sanitation Software	Total Sani Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Software Total	Sanitatin Software	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipments	Sani tation Equipment	Total Sani Expenditure	Total Expenditure		
9	**Pipe Line Water Supply and Environmental Sanitation in Growth Centres situated at Thana Headquarters and Pourashavas (Phase-1) (1/7/00-30/6/2005)[PC-]**																																
	2003-04	24080		580	0	580	24	85	1	3.75	0.375	1.57	0	30.79	3.079	0	0	27.45	433.89	27.12	78.07	1.84	435.25	0	0	5.45	0.545	1.57	0	29.22	2.922	30.587	578.52	-3.13	111
	2004-05			1000	0	1000	70	180	1.85	21	2.1	5	0	7.6	0.76	0	0	72.86	714.55	68.31	187.1	1.52	710.31	0	0	19.3	1.93	2.48	0	7.12	0.712	70.952	996.17	1.908	97.4
	2005-06			1439	0	1439	112.43	216	0.94	25	2.5	5	0	5.2	0.52	0	0	115.5	1074.81	112.98	214.4	1.22	1077.34	0	0	19.48	1.948	5.95	0	5.2	0.52	115.45	1436.55	0.002	100
	2006-07			2200	0	2200	120	490	1	15	1.5	0	0	5	0.5	0	0	122	1569	141.49	578.9	1.14	1452.01	0	0	2.025	0.203	13	0	2.26	0.226	141.92	2190.84	-19.9	116
	2007-08			1800	0	1800	120	310	3	16	1.6	5	0	5.53	0.553	0	0	122.2	1340.47	109.8	270.5	2	1351.48	0	0	16	1.6	5	0	2.9	0.29	111.69	1757.68	10.46	91.4
	Total			7019	0	7019	446.43	1281	7.79	80.75	8.075	16.57	0	54.12	5.412	0	0	459.9	5132.72	459.7	1329	7.72	5026.39	0	0	62.26	6.226	28	0	46.7	4.67	470.6	6959.76	-10.7	102

Taka In Lakh

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																			Hardware																		
		Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipment & Transport	Sani tation Equipment	Software	Sanitation Software	Total Sani Allocation	Others	Sanitaton	Drainage	Solid Waste	Others	Software Total	Sanitatin Software	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipments	Sani tation Equipment	Total Sani Expenditure	Total Expenditure		
10	**Water Supply development Project of Sapahar, Potnitala, Porsha and Manda Upazilla in Naogaon D istrbict(July2000-June2004)**																																		
	2003-04	706.8		137	0	137	9.01	0	0	0	0	10	0		0	0	0	9.01	117.99	9.18	0	0	112.96	0	0	0	0	11.43	0	0	9.18	133.57	-0.17	102
	2004-05			187	0	187	0	0	0	0	0	0	0	1.49	0.149	5	0	0.149	180.51	0	0	0	178.97	0.92	0	0	0	0	0	1.49	0.149	0.149	181.38	0	100
	Total			324	0	324	9.01	0	0	0	0	10	0	1.49	0.149	5	0	9.159	298.5	9.18	0	0	291.93	0.92	0	0	0	11.43	0	1.49	0.149	9.329	314.95	-0.17	102
11	**Water supply, Sewerage and Drainage Construction Project in 18 districts (phase-2) (july2000-june2005) [PC-5970]**																																		
	2003-04	2334		408	0	408	96.7	49.9	2.56	1.94	0.194	17	0	7.15	0.715	0	0	97.61	232.75	85.82	48.79	1.77	142.71	0	0	1.94	0.194	17	0	7.03	0.703	86.717	305.06	10.89	88.8
	2004-05			400	0	400	78.61	68.2	2.38	2.09	0.209	0	0	40.42	4.042	0	0	82.86	208.28	80.62	68.22	1.98	205.94	0	0	2.09	0.209	0	0	40.42	4.042	84.871	399.27	-2.01	102
	2005-06	4180		500	0	500	103.86	131	1.87	2.49	0.249	5	0	48.62	4.862	0	0	109	207.3	99.87	130.9	1.48	210.64	0	0	2.31	0.231	3.72	0	49.16	4.916	105.02	498.04	3.954	96.4

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																			Hardware															
		Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipment & Transport	Sani tation Equipment	Software	Sanitation Software	Total Sani Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Software Total	Sanitatin Software	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipments	Sani tation Equipment	Total Sani Expenditure	Total Expenditure		
	2006-07			750	0	750	125.03	193	0.71	1.83	0.183	0	0	5.15	0.515	0	0	125.7	424.52	120.53	164.6	0.47	419.03	0	0	1.83	0.183	0	0	0.55	0.055	120.77	706.97	4.96	96.1
	2007-08	3057		1000	0	1000	86.73	246	0.27	8.17	0.817	0	0	3.8	0.38	0	0	87.93	655.43	81.31	245.3	0	636.3	0	0	3	0.3	0	0	3.8	0.38	81.99	969.73	5.937	93.2
	Total			3058	0	3058	490.93	687	7.79	16.52	1.652	22	0	105.1	10.51	0	0	503.1	1728.28	468.15	657.8	5.7	1614.62	0	0	11.17	1.117	20.72	0	101	10.096	479.36	2879.07	23.73	95.3
12	**Environment Sanitation and Water Supply in Mongla Pourashava (July2003-June2006) [PC-5040]**																																		
	2003-04	1900		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	2004-05			10	0	10	0	0	0	0	0	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	10	0	
	2005-06			246	0	246	0	0	0	0	0	240	0	0	0	0	0	0	6	0	0	0	5	0	0	0	0	240	0	0.25	0	0	245.25	0	
	2006-07			250	0	250	0	0	0	21.15	0	40.9	0	0.95	0	0	0	0	187	0	0	0	127.98	0	0	0.85	0	5.9	0	0.9	0	0	135.63	0	
	2007-08			200	0	200	0	0	0	20.3	0	0	0	0.4	0	0	0	0	179.3	0	0	0	179.307	0	0	19.89	0	0	0	0.4	0	0	199.597	0	

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																			Hardware															
		Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipment & Transport	Sani tation Equipment	Software	Sanitation Software	Total Sani Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Software Total	Sanitatin Software	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipments	Sani tation Equipment	Total Sani Expenditure	Total Expenditure		
	2008-09			465	0	465	0	0	0	14.04	0	0	0	0	0	0	0	0	450.96	0	0	0	450.951	0	0	14.05	0	0	0	0	0	0	465	0	
	2009-10			455	0	455	0	0	0	10.65	0	11.43	0	0	0	1	0	0	431.92	0	0	0	371.158	0	0	8.383	0	37.01	0	0	0	0	416.551	0	
	Total			1626	0	1626	0	0	0	66.14	0	297.3	0	6.35	0	1	0	0	1255.18	0	0	0	1134.4	0	0	43.17	0	287.91	0	6.55	0	0	1472.028	0	
13	**ADB Assisted Project for Rehabilitation of Flood in 2000 Damaged urban Physical Infrastructure on the South and SouthEast Districts (July2001-June2004) [PC-5030]**																																		
	2003-04	1250	933.44	100	300	400	137.77	0	0	0	0	0	0	0	0	0	0	137.8	262.23	129.69	0	0	248.63	0	0	0	0	0	0	0	0	129.69	378.32	8.08	94.1
	Total			100	300	400	137.77	0	0	0	0	0	0	0	0	0	0	137.8	262.23	129.69	0	0	248.63	0	0	0	0	0	0	0	0	129.69	378.32	8.08	94.1
14	**Pipe Line Water Supply and Sanitation in Gournodi & Kalkini Pourashavas (1/5/00-30/6/2003)[PC-6040]**																																		
	2003-04	722		67	0	67	0.8	14.6	0	0	0	1	0	0	0	0.4	0	0.8	50.2	0.8	13.83	0	39.7836	0	0	0	0	0.99	0	0	0	0.8	55.4036	0	100

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Project		Allocation Current year			Allocation by Heads												Expenditure														Unspent	Spent(%)
																			Hardware															
		Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipment & Transport	Sani tation Equipment	Software	Sanitation Software	Total Sani Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Software Total	Sanitatin Software	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipments	Sani tation Equipment	Total Sani Expenditure	Total Expenditure		
	Total			67	0	67	0.8	14.6	0	0	0	1	0	0	0	0.4	0	0.8	50.2	0.8	13.83	0	39.7836	0	0	0	0	0.99	0	0	0	0.8	55.4036	0	100
15	**Pipe Line Water Supply and Sanitation in Tongi Pourashavas (Phase-1) (1/2/00-30/6/2004) [PC-6954]**																																	
	2003-04	523.2		115	0	115	4	8.7	0	0	0	0	0	0	0	0	0	4	102.3	4	8.7	0	101.3	0	0	0	0	0	0	0	4	114	0	100
	Total			115	0	115	4	8.7	0	0	0	0	0	0	0	0	0	4	102.3	4	8.7	0	101.3	0	0	0	0	0	0	0	4	114	0	100
16	National Sanitation Project (July2004-June2006) [PC-4486]																																	
	2003-04	26709		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	2004-05	5000		2500	0	2500	2429	0	0	0	0	0	0	3	3	10	10	2442	58	2417.37	0	0	27.7	9.7	9.7	0	0	0	0	33	33	2460.1	2487.77	-18.1	101
	2005-06			1500	0	1500	1260.7	0	0	1.13	1.13	71.34	71.34	44.5	44.5	50	50	1428	72.31	1250.46	0	0	30.86	67.4	67.4	1.1	1.1	71.34	71.34	56.94	56.94	1447.2	1478.1	-19.6	101
	2006-07	5346		1344	0	1344	1247.2	0	0	7.34	7.34	9.66	9.66	0	0	28.05	28.05	1292	51.77	1088.91	0	0	15.61	27.97	27.97	7.3	7.3	9.44	9.44	0.64	0.64	1134.3	1149.87	158	87.8

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Project		Allocation Current year			Allocation by Heads												Expenditure															Unspent	Spent(%)
																			Hardware																
		Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipment & Transport	Sani tation Equipment	Software	Sanitation Software	Total Sani Allocation	Others	Sanitaton	Drainage	Solid Waste	Others	Software Total	Sanitatin Software	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipments	Sani tation Equipment	Total Sani Expenditure	Total Expenditure		
	Total			5344	0	5344	4936.9	0	0	8.47	8.47	81	81	47.5	47.5	88.05	88.05	5162	182.08	4756.74	0	0	74.17	105.07	105.07	8.4	8.4	80.78	80.78	90.58	90.58	5041.6	5115.74	120.4	97.7
17	Water and Sanitation activites in response to the Floods of July,2004 (Feb2005-Dec2006) [PC-4647]																																		
	2004-05	4246	3806	2	498	500	0	0	0	0	0	0	0	0	0	0	0	0	500	0	0	0	0	500	0	0	0	0	0	0	0	0	500	0	
	2005-06	4106	3785.4	319	3288	3607	245.9	0	90	29.8	14.9	0	0	6	0	73.8	36.9	297.7	3161.5	245.9	0	75	2724.3	73.8	36.9	29.8	14.9	0	0	6	0	297.7	3154.8	0	100
	Total			321	3786	4107	245.9	0	90	29.8	14.9	0	0	6	0	73.8	36.9	297.7	3661.5	245.9	0	75	3224.3	73.8	36.9	29.8	14.9	0	0	6	0	297.7	3654.8	0	100
18	**Hygiene, Sanitation & water supply project(Revised) (jan2006-June2010) [PC-5070]**																																		
	2005-06	52528	40769	50	100	150	20	0	0	15	7.5	0	0	0	0	70	56	83.5	45	0	0	0	21.79	60.89	48.712	9.98	4.99	0	0	0	0	53.702	92.66	29.8	64.3
	2006-07			200	1200	1400	0	0	0	50.7	25.35	0	0	3.5	1.75	1103	882.4	909.5	242.8	0	0	0	194.95	1157.84	926.272	46.31	23.16	0	0	0.3	0.15	949.58	1399.4	-40.1	104

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Project		Allocation Current year			Allocation by Heads												Expenditure														Unspent	Spent(%)
																			Hardware															
		Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipment & Transport	Sani tation Equipment	Software	Sanitation Software	Total Sani Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Software Total	Sanitatin Software	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipments	Sani tation Equipment	Total Sani Expenditure	Total Expenditure		
	2007-08			1700	6500	8200	0	0	0	230	115	0	0	143	71.5	5155	4124	4311	2672	0	0	0	1393.84	5656.79	4525.43	202.8	101.4	0	0	116.5	58.255	4685.1	7369.96	-375	109
	2008-09	57487	45688	2000	7500	9500	400	0	0	225	112.5	0	0	25	12.5	5780	4624	5149	3070	446.79	0	0	3094.24	5681.1	4544.88	232.4	116.2	0	0	0	0	5107.9	9454.56	41.11	99.2
	2009-10			1125	7000	8125	419.7	100	0	602	301	0	0	41	20.5	5039	4031	4772	1923.3	389.6	100	0	1880	5039	4031.2	602	301	0	0	41	20.5	4742.3	8051.6	30.1	99.4
	Total			5075	22300	27375	839.7	100	0	1122.7	561.4	0	0	212.5	106.3	17147	13718	15225	7953.1	836.39	100	0	6584.82	17595.6	14076.5	1094	546.8	0	0	157.8	78.905	15539	26368.18	-314	102
19	ADB Assisted project (TA) on sanitation for secondary town (May2005-Jun2006))																																		
	2005-06	577.1	464	100	410	510	0	0	0	282.09	56.42	100	0	18.13	1.813	73.88	14.78	73.01	35.9	0	0	0	0	66.86	13.372	296.7	59.34	65.44	0	18.13	1.813	74.527	447.14	-1.52	102
	Total			100	410	510	0	0	0	282.09	56.42	100	0	18.13	1.813	73.88	14.78	73.01	35.9	0	0	0	0	66.86	13.372	296.7	59.34	65.44	0	18.13	1.813	74.527	447.14	-1.52	102
20	Secondary Town Water supply & Sanitation Sector Project (GOB-ADB) (1/1/2006-30/6/2012) [PC-5110]																																		

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Project		Allocation Current year			Allocation by Heads												Expenditure															Unspent	Spent(%)
																			Hardware																
		Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipment & Transport	Sani tation Equipment	Software	Sanitation Software	Total Sani Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Software Total	Sanitatin Software	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipments	Sani tation Equipment	Total Sani Expenditure	Total Expenditure		
	2006-07	48560	34250	30	187	217	0	0	0	3.5	0.175	0	0	173	8.65	23.5	2.35	11.18	17	0	0	0	0	5.05	0.505	2.05	0.103	0	0	0	0	0.6075	7.1	10.57	5.44
	2007-08			39	475	514	0	0	0	12.5	0.625	0	0	152.5	7.625	28.5	2.85	11.1	320.5	0	0	0	135.3	22.6	2.26	10.94	0.547	0	0	40.35	2.0175	4.8245	209.19	6.276	43.5
	2008-09			350	2150	2500	0	0	0	691.5	34.58	70	0	8	0.4	124	12.4	47.38	1606.5	0	0	0	1200.72	55.14	5.514	744.4	37.22	78.34	0	8.52	0.426	43.162	2087.15	4.214	91.1
	2009-10			650	3200	3850	0	0	0	542	27.1	75	0	17	0.85	180	18	45.95	3036	0	0	0	2909.85	170	17	663.6	33.18	88	0	16	0.8	50.982	3847.49	-5.03	111
	Total			1069	6012	7081	0	0	0	1249.5	62.48	145	0	350.5	17.53	356	35.6	115.6	4980	0	0	0	4245.87	252.79	25.279	1421	71.05	166.34	0	64.87	3.2435	99.576	6150.93	16.02	86.1
21	Water supply & Sanitation Project in Shylhet & Barishal City corporation (1/1/2005-30/6/2009) [PC-5130]																																		
	2006-07	4953		2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	2007-08			200	0	200	8	4	0	8.5	0.85	0	0	18.9	1.89	0	0	10.74	160.6	4	2.1	0	113.111	0	0	5.787	0.579	0	0	15.97	1.597	6.1757	140.968	4.564	57.5

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Project		Allocation Current year			Allocation by Heads												Expenditure														Unspent	Spent(%)
																			Hardware															
		Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipment & Transport	Sani tation Equipment	Software	Sanitation Software	Total Sani Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Software Total	Sanitatin Software	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipments	Sani tation Equipment	Total Sani Expenditure	Total Expenditure		
	2008-09			175	0	175	46	0	0	54	5.4	0	0	4	0.4	2	0.4	52.2	69	46	0	0	59.718	0	0	51.5	5.15	0	0	3.99	0.399	51.549	161.206	0.651	98.8
	2009-10			950	0	950	0	0	0	84	8.4	0	0	117.6	11.76	0	0	20.16	748.4	0	0	0	748.399	83.43	16.686	0	0	0	0	117.6	11.76	28.446	949.424	-8.29	141
	Total			1327	0	1327	54	4	0	146.5	14.65	0	0	140.5	14.05	2	0.4	83.1	980	50	2.1	0	921.228	83.43	16.686	57.29	5.729	0	0	137.6	13.756	86.17	1251.598	-3.07	104
22	**Establishment of National Human Resource Development Centre at DPHE for Water Supply and Sanitation (1/7/2007-30/6/2010) [PC-6000]**																																	
	2007-08	2475		5	0	5	0	0	0	0	0	0	0	2	0	2.65	0	0	0.35	0	0	0	0	2.65	0	0	0	0	0	2	0	0	4.65	0	
	2008-09			40	0	40	0	0	0	35	0	0	0	0	0	5	0	0	0	0	0	0	-6.87	5	0	6.87	0	6.87	0	0	0	0	11.87	0	
	2009-10			300	0	300	0	0	0	0	0	271.2	0	9.78	0	19	0	0	0	0	0	0	0	19	0		0	265.09	0	9.78	0	0	293.87	0	
	Total			345	0	345	0	0	0	35	0	271.2	0	11.78	0	26.65	0	0	0.35	0	0	0	-6.87	26.65	0	6.87	0	271.96	0	11.78	0	0	310.39	0	

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Project		Allocation Current year			Allocation by Heads												Expenditure														Unspent	Spent(%)
																			Hardware															
		Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipment & Transport	Sani tation Equipment	Software	Sanitation Software	Total Sani Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Software Total	Sanitatin Software	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipments	Sani tation Equipment	Total Sani Expenditure	Total Expenditure		
23	**Char Development and Settlement Project (1/7/99-30/6/2009) [PC-6060]**																																
	2003-04	361.9	324.61	4	115	119	95	0	0	0	0	0	0	0	0	0	0	95	24	85.52	0	0	18.48	0	0	0	0	0	0	0	0	85.52	104	9.48	90
	2004-05	338.7	319.38	4	72	76	66.5	0	0	0	0	0	0	0	0	0	0	66.5	9.5	65.9	0	0	7	0	0	0	0		0	0	0	65.9	72.9	0.6	99.1
	2005-06	887.5	800	1	61	62	0	0	0	0	0	0	0	0	0	0	0	0	62	0	0	0	31	0	0	0	0	0	0	0	0	0	31	0	
	2006-07			8	181	189	69.4	0	0	0	0	0	0	0	0	0	0	69.4	119.6	67	0	0	81	0	0	0	0	0	0	0	0	67	148	2.4	96.5
	2007-08			14	200	214	128	0	0	0	0	0	0	0	0	0	0	128	86	110.03	0	0	43.97	0	0	0	0	0	0	0	0	110.03	154	17.97	86
	2008-09			13	138	151	95	0	0	0	0	0	0	0	0	5	3	98	51	75.68	0	0	47.39	1.9	1.14	0	0	0	0	0	0	76.82	124.97	21.18	78.4
	2009-10	874.4	800	16	300	316	65	0	0	4	0.8	0	0	0	0	18	10.8	76.6	229	38.46	0	0	182.34	10.06	6.036	3.61	0.722	0	0	0	0	45.218	234.47	31.38	59
	Total			60	1067	1127	518.9	0	0	4	0.8	0	0	0	0	23	13.8	533.5	581.1	442.59	0	0	411.18	11.96	7.176	3.61	0.722	0	0	0	0	450.49	869.34	83.01	84.4

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Project		Allocation Current year			Allocation by Heads												Expenditure														Unspent	Spent(%)
																			Hardware																
		Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipment & Transport	Sani tation Equipment	Software	Sanitation Software	Total Sani Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Software Total	Sanitatin Software	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipments	Sani tation Equipment	Total Sani Expenditure	Total Expenditure		
24	**Water supply and Sanitation Project for Rehabilitation of Flood Damaged area in 2007 (1/7/2008-30/6/2010)[PC-6602]**																																
	2008-09	990		560	0	560	279	0	0	25	12.5	0	0	0	0	0	0	291.5	256	250.41	0	0	194.41	0	0	24.42	12.21	0	0	0	0	262.62	469.24	28.88	90.1
	2009-10			430	0	430	201	0	0	25	12.5	0	0	0	0	0	0	213.5	204	193.77	0	0	155.72	0	0	24.73	12.37	0	0	0	0	206.14	374.22	7.365	96.6
	Total			990	0	990	480	0	0	50	25	0	0	0	0	0	0	505	460	444.18	0	0	350.13	0	0	49.15	24.58	0	0	0	0	468.76	843.46	36.25	92.8
																		0	0				0									0		0	
25	**Emergency Disaster Damage Rehabilitation on Sanitation and Water Supply Program (1/7/2008-30/6/2009)**																																
	2008-09	144		144	0	144	0	0	0	0	0	0	0	15	0	0	0	0	129	0	0	0	126.79	0	0	0	0	0	0	4.18	0	0	130.97	0	
	Total			144	0	144	0	0	0	0	0	0	0	15	0	0	0	0	129	0	0	0	126.79	0	0	0	0	0	0	4.18	0	0	130.97	0	
																		0	0				0									0		0	
26	Study on Water Supply and Environmental Sewerage System Development Project for the Hill Districts (1/7/2008-30/6/2011)[PC-7104]																																
	2008-09	518.5		20	0	20	0	0	0	1.5	0.375	0	0	0	0	18.5	4.625	5	0	0	0	0	0	0	0	1.37	0.343	0	0	0	0	0.3425	1.37	4.658	6.85

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Project		Allocation Current year			Allocation by Heads												Expenditure														Unspent	Spent(%)
																			Hardware															
		Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipment & Transport	Sani tation Equipment	Software	Sanitation Software	Total Sani Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Software Total	Sanitatin Software	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipments	Sani tation Equipment	Total Sani Expenditure	Total Expenditure		
	2009-10	518.5		250	0	250	0	0	0	3	0.75	0	0	0	0	75.2	18.8	19.55	171.8	0	0	0	171.8	75.2	18.8	3	0.75	0	0	0	0	19.55	250	0	100
	Total			270	0	270	0	0	0	4.5	1.125	0	0	0	0	93.7	23.43	24.55	171.8	0	0	0	171.8	75.2	18.8	4.37	1.093	0	0	0	0	19.893	251.37	4.658	81
27	**National Sanitation Project-2 (July2009-June2013) [PC-5140]**																																		
	2009-10	4362		400	0	400	332.2	0	0	1.5	1.5	27	27	7.8	7.8	29.5	29.5	398	2	332.2	0	0	2	29.48	29.48	1.23	1.23	27	27	7.47	7.47	397.38	399.38	0.62	99.8
	Total			400	0	400	332.2	0	0	1.5	1.5	27	27	7.8	7.8	29.5	29.5	398	2	332.2	0	0	2	29.48	29.48	1.23	1.23	27	27	7.47	7.47	397.38	399.38	0.62	99.8

Table #A.4: Allocation of DPHE budget and expenditure in sanitation (latrines) by hardware and software by year (FY2003/04-FY2009/10)

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project		Allocation Current Year			Allocation by Heads									Expenditure									Unspent	Spent(%)
			Total	Project Aid	GOB	Project Aid	Total	Sanitation Hardware	Hardware		Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Sanitation Software	Software		Total Sanitation Allocation	Sanitation Hardware	Hardware		Sanitation Software	Software		Sanitation Revenue	Sanitation Infrastructur	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
									Rural	Urban					Rural	Urban			Rural	Urban		Rural	Urban							
	2003-04																												
1	Water supply, Sanitation, Drainage and Waste disposal Project in Pourashava, Thana and Growth Centres (Noakhali, Feni, Laxmipur, Patuakhali and Barguna Districts) (Revised) (1/7/96-30/6/2005)[PC-6420]	Re App	18300	14853	542	1900	2442	74	0	74	35.2	0	22.33	15.2	0	15.2	146.734	56.68	0	56.68	16.236	0	16.236	30.7	0	21.5	125.09	2104.1	21.64	85.2
2	Sanitation, Hygiene and Water Supply Scheme in Rural Areas(1/7/96-30/6/2006) [PC-6430]	App	17968	13040	592	2395	2987	961.9	961.9	0	190.6	0	2.5	145	145.02	0	1299.97	945.13	945.13	0	146.25	146.25	0	188	0	2.5	1281.72	2926.13	18.25	98.6
3	Environmental Sanitation, Hygiene and Water Supply Scheme in Urban Slums and Fringes (1/1/97-31/12/2006) [PC-6440]	App	2834	1570	178	280	458	79	0	79	5.25	0.8	0	11.16	0	11.16	96.21	68.73	0	68.73	10.424	0	10.424	4.97	0.8	0	84.919	432.63	11.29	88.3
4	Water supply and Sanitation Project in Gopalgonj, Tungipara and others two Thana HQ (1/1/97-31/12/2005) (Revised) [PC-6920]	App	5397		620	0	620	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	592	0	
5	Pipe Water Supply and Sanitation Project in Matlab, Chandina, Kachua and Barura Pourashavas (1/7/98-30/06/2006) [PC-6510]	App	1715		230	0	230	5.62	0	5.62	0	0	0	0	0	0	5.62	5.31	0	5.31	0	0	0	0	0	0	5.31	225.64	0.31	94.5
6	Accelerated Improvement of Water Supply and Sanitation System in the Hill Districts (1/7/98-30/6/2006) [PC-6520]	Re App	3825		355	0	355	3.5	3.5	0	0	0	0	0	0	0	3.5	3.5	3.5	0	0	0	0	0	0	0	3.5	354.75	0	100

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project		Allocation Current Year			Allocation by Heads								Expenditure									Unspent	Spent(%)
			Total	Project Aid	GOB	Project Aid	Total	Sanitation Hardware	Hardware		Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Sanitation Software	Software	Total Sanitation Allocation	Sanitation Hardware	Hardware		Sanitation Software	Software		Sanitation Revenue	Sanitation Infrastructur	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
									Rural	Urban					Rural	Urban			Rural	Urban								
7	Rural Water Supply and Sanitation Project Coastal Areas/Belt (DANIDA Assisted) (1/7/99-30/6/2005) [PC-6952]	App	10248	7039	395	1200	1595	226.8	226.8	0	73.39	0	0	100	100	0	400.19	163.78	163.78	0	0	0	0	0	0	163.78	1454.62	236.4	40.9
8	Water Supply and Sanitation Project of Bhoirob Pourashava(phase-2) (jan2000-june2004) [PC-6943]	App	368.6		33	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	31.58	0	0
9	Pipe Line Water Supply and Environmental Sanitation in Growth Centres situated at Thana Headquarters and Pourashavas (Phase-1) (1/7/00-30/6/2005)[PC-]	App	24080		580	0	580	24	0	24	0.375	0	3.079	0	0	0	27.454	27.12	0	27.12	0	0	0	0.55	0	2.92	30.587	578.52	-3.13	111
10	Water Supply development Project of Sapahar, Potnitala, Porsha and Manda Upazilla in Naogaon D istrbict(July2000-June2004)	PCP App	706.8		137	0	137	9.01	0	9.01	0	0	0	0	0	0	9.01	9.18	0	9.18	0	0	0	0	0	0	9.18	133.57	-0.17	102
11	Water supply, Sewerage and Drainage Construction Project in 18 districts (phase-2) (july2000-june2005) [PC-5970]	App	3057		408	0	408	96.7	0	96.7	0.194	0	0.715	0	0	0	97.609	85.82	0	85.82	0	0	0	0.19	0	0.7	86.717	305.06	10.89	88.8
12	Environment Sanitation and Water Supply in Mongla Pourashava (July2003-June2006) [PC-5040]	App	1900		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	ADB Assisted Project for Rehabilitation of Flood in 2000 Damaged urban Physical Infrastructure on the South and SouthEast Districts (July2001-June2004) [PC-5030]	App	1250	933.4	100	300	400	137.77	0	137.77	0	0	0	0	0	0	137.77	129.69	0	129.69	0	0	0	0	0	0	129.69	378.32	8.08	94.1

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project		Allocation Current Year			Allocation by Heads									Expenditure									Unspent	Spent(%)
			Total	Project Aid	GOB	Project Aid	Total	Sanitation Hardware	Hardware		Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Sanitation Software	Software		Total Sanitation Allocation	Sanitation Hardware	Hardware		Sanitation Software	Software		Sanitation Revenue	Sanitation Infrastructur	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
									Rural	Urban					Rural	Urban			Rural	Urban		Rural	Urban							
14	Pipe Line Water Supply and Sanitation in Gournodi & Kalkini Pourashavas (1/5/00-30/6/2003) [PC-6040]	PCP App	722		67	0	67	0.8	0	0.8	0	0	0	0	0	0	0.8	0.8	0	0.8	0	0	0	0	0	0	0.8	55.4036	0	100
15	Pipe Line Water Supply and Sanitation in Tongi Pourashavas (Phase-1) (1/2/00-30/6/2004) [PC-6954]	PP App	523.2		115	0	115	4	0	4	0	0	0	0	0	0	4	4	0	4	0	0	0	0	0	0	4	114	0	100
16	National Sanitation Project (July2004-June2006) [PC-4486]	App	5346		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	Char Development and Settlement Project (1/7/99-30/6/2009) [PC-6060]	PCP App	874.4	800	4	115	119	95	95	0	0	0	0	0	0	0	95	85.52	85.52	0	0	0	0	0	0	0	85.52	104	9.48	90
	Total				**4356**	**6190**	**10546**	**1718.1**	**1287.2**	**430.9**	**305**	**0.8**	**28.63**	**271.4**	**245.02**	**26.36**	**2323.87**	**1585.26**	**1197.93**	**387.33**	**172.91**	**146.25**	**26.66**	**224**	**0.8**	**27.6**	**2010.81**	**9790.324**	**313.1**	**86.5**
	2004-05																**0**													
1	Water supply, Sanitation, Drainage and Waste disposal Project in Pourashava, Thana and Growth Centres (Noakhali, Feni, Laxmipur, Patuakhali and Barguna Districts) (Revised) (1/7/96-30/6/2005)[PC-6420]	Re App	18300	14853	499	2150	2649	150	0	150	25.5	0	4.3	13.6	0	13.6	193.4	131.15	0	131.15	17.009	0	17.009	30.1	0	7.2	185.465	2496.57	7.935	95.9
2	Sanitation, Hygiene and Water Supply Scheme in Rural Areas(1/7/96-30/6/2006) [PC-6430]	App	17968	13040	725	3200	3925	769.42	769.42	0	441	0	1.5	386.7	386.74	0	1598.66	757.47	757.47	0	382.77	382.77	0	441	0	1.34	1582.34	3833.18	16.32	99

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project		Allocation Current Year			Allocation by Heads									Expenditure									Unspent	Spent(%)
			Total	Project Aid	GOB	Project Aid	Total	Sanitation Hardware	Hardware		Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Sanitation Software	Software		Total Sanitation Allocation	Sanitation Hardware	Hardware		Sanitation Software	Software		Sanitation Revenue	Sanitation Infrastructur	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
									Rural	Urban					Rural	Urban			Rural	Urban		Rural	Urban						
3	Environmental Sanitation, Hygiene and Water Supply Scheme in Urban Slums and Fringes (1/1/97-31/12/2006) [PC-6440]	App	2834	1570	175	200	375	134.77	0	134.77	12.43	0.4	2.025	56	0	56	205.625	123.23	0	123.23	56	0	56	11	0.096	1.57	191.916	373.71	13.71	93.3
4	Water supply and Sanitation Project in Gopalgonj, Tungipara and others two Thana HQ (1/1/97-31/12/2005) (Revised) [PC-6920]	App	5397		492	0	492	0	0	0	0	0	3.5	1.15	0	1.15	4.65	0	0	0	1.15	0	1.15	0	0	0	1.15	477.14	3.5	24.7
5	Pipe Water Supply and Sanitation Project in Matlab, Chandina, Kachua and Barura Pourashavas (1/7/98-30/06/2006) [PC-6510]	App	1715		160	0	160	0.31	0	0.31	0	0	0	0	0	0	0.31	0	0	0	0	0	0	0	0	0	0	88.93	0.31	
6	Accelerated Improvement of Water Supply and Sanitation System in the Hill Districts (1/7/98-30/6/2006) [PC-6520]	Re App	3825		550	0	550	19.45	19.45	0	0	0	0	1.5	1.5	0	20.95	15.58	15.58	0	1.5	1.5	0	0	0	0	17.08	550	3.87	81.5
7	Rural Water Supply and Sanitation Project Coastal Areas/Belt (DANIDA Assisted) (1/7/99-30/6/2005) [PC-6952]	App	10248	7039	650	1200	1850	64	64	0	180.1	0	0	7.5	7.5	0	251.62	79.38	79.38	0	0	0	0				79.38	1656.78	172.2	31.5
8	Water Supply and Sanitation Project of Bhoirob Pourashava(phase-2) (jan2000-june2004) [PC-6943]	App	368.6		48	0	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				0	48	0	
9	Pipe Line Water Supply and Environmental Sanitation in Growth Centres situated at Thana Headquarters and Pourashavas (Phase-1) (1/7/00-30/6/2005)[PC-]	App	24080		1000	0	1000	70	0	70	2.1	0	0.76	0	0	0	72.86	68.31	0	68.31	0	0	0	1.93	0	0.71	70.952	996.17	1.908	97.4

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project		Allocation Current Year			Allocation by Heads									Expenditure										Unspent	Spent(%)
			Total	Project Aid	GOB	Project Aid	Total	Sanitation Hardware	Hardware		Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Sanitation Software	Software		Total Sanitation Allocation	Sanitation Hardware	Hardware		Sanitation Software	Software		Sanitation Revenue	Sanitation Infrastructur	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
									Rural	Urban					Rural	Urban			Rural	Urban		Rural	Urban							
10	Water Supply development Project of Sapahar, Potnitala, Porsha and Manda Upazilla in Naogaon D istrbict(July2000-June2004)	PCP App	706.8		187	0	187	0	0	0	0	0	0.149	0	0	0	0.149	0	0	0	0	0	0	0	0	0.15	0.149	181.38	0	100
11	Water supply, Sewerage and Drainage Construction Project in 18 districts (phase-2) (july2000-june2005) [PC-5970]	App	3057		400	0	400	78.61	0	78.61	0.209	0	4.042	0	0	0	82.861	80.62	0	80.62	0	0	0	0.21	0	4.04	84.871	399.27	-2.01	102
12	Environment Sanitation and Water Supply in Mongla Pourashava (July2003-June2006) [PC-5040]	App	1900		10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	
13	National Sanitation Project (July2004-June2006) [PC-4486]	App	5346		2500	0	2500	2429	2429	0	0	0	3	10	10	0	2442	2417.37	2417.37	0	9.7	9.7	0	0	0	33	2460.07	2487.77	-18.1	101
14	Water and Sanitation activites in response to the Floods of July,2004 (Feb2005-Dec2006) [PC-4647]	App	4106	3785	2	498	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0	
15	Char Development and Settlement Project (1/7/99-30/6/2009) [PC-6060]	PCP App	874.4	800	4	72	76	66.5	66.5	0	0	0	0	0	0	0	66.5	65.9	65.9	0	0	0	0	0	0	0	65.9	72.9	0.6	99.1
	Total				**7402**	**7320**	**14722**	**3782.1**	**3348.4**	**433.69**	**661.4**	**0.4**	**19.28**	**476.5**	**405.74**	**70.75**	**4939.58**	**3739.01**	**3335.7**	**403.31**	**468.12**	**393.97**	**74.159**	**484**	**0.096**	**48**	**4739.27**	**14171.8**	**200.3**	**95.9**
	2005-06																0													

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project		Allocation Current Year			Allocation by Heads									Expenditure									Unspent	Spent(%)
			Total	Project Aid	GOB	Project Aid	Total	Sanitation Hardware	Hardware		Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Sanitation Software	Software		Total Sanitation Allocation	Sanitation Hardware	Hardware		Sanitation Software	Software		Sanitation Revenue	Sanitation Infrastructur	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
									Rural	Urban					Rural	Urban			Rural	Urban		Rural	Urban							
1	Water supply, Sanitation, Drainage and Waste disposal Project in Pourashava, Thana and Growth Centres (Noakhali, Feni, Laxmipur, Patuakhali and Barguna Districts) (Revised) (1/7/96-30/6/2005)[PC-6420]	Re App	18300	14853	72	300	372	21.98	0	21.98	10.9	0	1.114	0.224	0	0.224	34.215	21.98	0	21.98	0.224	0	0.224	14.4	0	1.11	37.71	446.7	-3.5	110
2	Sanitation, Hygiene and Water Supply Scheme in Rural Areas(1/7/96-30/6/2006) [PC-6430]	App	17968	13040	116	899	1015	1.9	1.9	0	108.1	0	0.86	220.9	220.88	0	331.7	1.9	1.9	0	220.73	220.73	0	107	0	0.86	330.1	1015.39	1.6	99.5
3	Environmental Sanitation, Hygiene and Water Supply Scheme in Urban Slums and Fringes (1/1/97-31/12/2006) [PC-6440]	App	2834	1570	200	318	518	128.05	0	128.05	12.1	1.2	0	80.19	0	80.19	221.542	125.07	0	125.07	0.072	0	0.072	9.13	1.2	0	135.472	496.86	86.07	61.1
4	Pipe Water Supply and Sanitation Project in Matlab, Chandina, Kachua and Barura Pourashavas (1/7/98-30/06/2006) [PC-6510]	App	1715		120	0	120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117.39	0	
5	Accelerated Improvement of Water Supply and Sanitation System in the Hill Districts (1/7/98-30/6/2006) [PC-6520]	Re App	3825		500	0	500	18.07	18.07	0	0	0	0	0.75	0.75	0	18.82	18.07	18.07	0	0.75	0.75	0	0	0	0	18.82	495.3547	0	100
6	Rural Water Supply and Sanitation Project Coastal Areas/Belt (DANIDA Assisted) (1/7/99-30/6/2005) [PC-6952]	App	10248	7039	405	620	1025	0	0	0	25.6	0	0	61.51	61.505	0	87.105	0	0	0	60.5	60.5	0	56.4	0	0	116.924	1178.94	-29.8	134

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project		Allocation Current Year			Allocation by Heads								Expenditure									Unspent	Spent(%)
			Total	Project Aid	GOB	Project Aid	Total	Sanitation Hardware	Hardware		Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Sanitation Software	Software	Total Sanitation Allocation	Sanitation Hardware	Hardware		Sanitation Software	Software		Sanitation Revenue	Sanitation Infrastructur	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
									Rural	Urban					Rural	Urban			Rural	Urban								
7	Pipe Line Water Supply and Environmental Sanitation in Growth Centres situated at Thana Headquarters and Pourashavas (Phase-1) (1/7/00-30/6/2005)[PC-]	App	24080		1439	0	1439	112.43	0	112.43	2.5	0	0.52	0	0	0	115.45	112.98	0	112.98	0	0	0	1.95	0	0.52	115.448	1436.55	0.002	100
8	Water supply, Sewerage and Drainage Construction Project in 18 districts (phase-2) (july2000-june2005) [PC-5970]	App	3057		500	0	500	103.86	0	103.86	0.249	0	4.862	0	0	0	108.971	99.87	0	99.87	0	0	0	0.23	0	4.92	105.017	498.04	3.954	96.4
9	Environment Sanitation and Water Supply in Mongla Pourashava (July2003-June2006) [PC-5040]	App	1900		246	0	246	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	245.25	0	
10	National Sanitation Project (July2004-June2006) [PC-4486]	App	5346		1500	0	1500	1260.7	1260.7	0	1.13	71.34	44.5	50	50	0	1427.69	1250.46	1250.46	0	67.4	67.4	0	1.1	71.34	56.9	1447.24	1478.1	-19.6	101
11	Water and Sanitation activites in response to the Floods of July,2004 (Feb2005-Dec2006) [PC-4647]	App	4106	3785	319	3288	3607	245.9	159.84	86.06	14.9	0	0	36.9	23.985	12.92	297.7	245.9	159.835	86.065	36.9	23.985	12.915	14.9	0	0	297.7	3154.8	0	100
12	Hygiene, Sanitation & water supply project(Revised) (jan2006-June2010) [PC-5070]	App	57487	45688	50	100	150	20	12	8	7.5	0	0	56	33.6	22.4	83.5	0	0	0	48.712	29.227	19.485	4.99	0	0	53.702	92.66	29.8	64.3
13	ADB Assisted project (TA) on sanitation for secondary town (May2005-Jun2006))	App	577.1	464	100	410	510	0	0	0	56.42	0	1.813	14.78	0	14.78	73.007	0	0	0	13.372	0	13.372	59.3	0	1.81	74.527	447.14	-1.52	102
14	Char Development and Settlement Project (1/7/99-30/6/2009) [PC-6060]	PCP App	874.4	800	1	61	62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	0	

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project		Allocation Current Year			Allocation by Heads									Expenditure										Unspent	Spent(%)
			Total	Project Aid	GOB	Project Aid	Total	Sanitation Hardware	Hardware		Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Sanitation Software	Software		Total Sanitation Allocation	Sanitation Hardware	Hardware		Sanitation Software	Software		Sanitation Revenue	Sanitation Infrastructur	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
									Rural	Urban					Rural	Urban			Rural	Urban		Rural	Urban							
	Total				**5568**	**5996**	**11564**	**1912.9**	**1452.5**	**460.38**	**239.4**	**72.54**	**53.67**	**521.2**	**390.72**	**130.5**	**2799.7**	**1876.23**	**1430.27**	**445.965**	**448.66**	**402.59**	**46.068**	**269**	**72.54**	**66.2**	**2732.66**	**11134.17**	**67.04**	**97.6**
	2006-07																0													
1	Environmental Sanitation, Hygiene and Water Supply Scheme in Urban Slums and Fringes (1/1/97-31/12/2006) [PC-6440]	App	2834	1570	125	250	375	82.04	0	82.04	14.94	0	1.1	94.57	0	94.57	192.648	67.28	0	67.28	94.568	0	94.568	14.8	0	1.1	177.743	337.28	14.91	92.3
2	Pipe Water Supply and Sanitation Project in Matlab, Chandina, Kachua and Barura Pourashavas (1/7/98-30/06/2006) [PC-6510]	App	1715		109	0	109	2.44	0	2.44	0	0	0	0	0	0	2.44	2.44	0	2.44	0	0	0	0	0	0	2.44	107.71	0	100
3	Accelerated Improvement of Water Supply and Sanitation System in the Hill Districts (1/7/98-30/6/2006) [PC-6520]	Re App	3825		650	0	650	10	10	0	0	0	0	0.375	0.375	0	10.375	5.35	5.35	0	0	0	0	0	0	0	5.35	602.8	5.025	51.6
4	Rural Water Supply and Sanitation Project Coastal Areas/Belt (DANIDA Assisted) (1/7/99-30/6/2005) [PC-6952]	App	10248	7039	155	2149	2304	0	0	0	54	0	0	15	15	0	69	0	0	0	24.13	24.13	0	38	0	0	62.122	1878.197	6.878	90
5	Pipe Line Water Supply and Environmental Sanitation in Growth Centres situated at Thana Headquarters and Pourashavas (Phase-1) (1/7/00-30/6/2005)[PC-]	App	24080		2200	0	2200	120	0	120	1.5	0	0.5	0	0	0	122	141.49	0	141.49	0	0	0	0.2	0	0.23	141.919	2190.84	-19.9	116
6	Water supply, Sewerage and Drainage Construction Project in 18 districts (phase-2) (july2000-june2005) [PC-5970]	App	3057		750	0	750	125.03	0	125.03	0.183	0	0.515	0	0	0	125.728	120.53	0	120.53	0	0	0	0.18	0	0.06	120.768	706.97	4.96	96.1

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project		Allocation Current Year			Allocation by Heads									Expenditure									Unspent	Spent(%)
			Total	Project Aid	GOB	Project Aid	Total	Sanitation Hardware	Hardware		Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Sanitation Software	Software		Total Sanitation Allocation	Sanitation Hardware	Hardware		Sanitation Software	Software		Sanitation Revenue	Sanitation Infrastructur	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
									Rural	Urban					Rural	Urban			Rural	Urban		Rural	Urban							
7	Environment Sanitation and Water Supply in Mongla Pourashava (July2003-June2006) [PC-5040]	App	1900		250	0	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135.63	0	
8	National Sanitation Project (July2004-June2006) [PC-4486]	App	5346		1344	0	1344	1247.2	1247.2	0	7.34	9.66	0	28.05	28.05	0	1292.23	1088.91	1088.91	0	27.97	27.97	0	7.3	9.44	0.64	1134.26	1149.87	158	87.8
9	Hygiene, Sanitation & water supply project(Revised) (jan2006-June2010) [PC-5070]	App	57487	45688	200	1200	1400	0	0	0	25.35	0	1.75	882.4	529.44	353	909.5	0	0	0	926.27	555.76	370.51	23.2	0	0.15	949.577	1399.4	-40.1	104
10	Secondary Town Water supply & Sanitation Sector Project (GOB-ADB) (1/1/2006-30/6/2012) [PC-5110]	App	48560	34250	30	187	217	0	0	0	0.175	0	8.65	2.35	0	2.35	11.175	0	0	0	0.505	0	0.505	0.1	0	0	0.6075	7.1	10.57	5.44
11	Water supply & Sanitation Project in Shylhet & Barishal City corporation (1/1/2005-30/6/2009) [PC-5130]	PCP App	4953		2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	
12	Char Development and Settlement Project (1/7/99-30/6/2009) [PC-6060]	PCP App	874.4	800	8	181	189	69.4	69.4	0	0	0	0	0	0	0	69.4	67	67	0	0	0	0	0	0	0	67	148	2.4	96.5
	Total				**5823**	**3967**	**9790**	**1656.1**	**1326.6**	**329.51**	**103.5**	**9.66**	**12.52**	**1023**	**572.87**	**449.9**	**2804.5**	**1493**	**1161.26**	**331.74**	**1073.4**	**607.86**	**465.58**	**83.7**	**9.44**	**2.17**	**2661.79**	**8663.797**	**142.7**	**94.9**
	2007-08																0													
1	Accelerated Improvement of Water Supply and Sanitation System in the Hill Districts (1/7/98-30/6/2006) [PC-6520]	Re App	3825		450	0	450	4.15	4.15	0	0	0	0	0.25	0.25	0	4.4	4.15	4.15	0	0.25	0.25	0	0	0	0	4.4	450	0	100

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project		Allocation Current Year			Allocation by Heads									Expenditure									Unspent	Spent(%)
			Total	Project Aid	GOB	Project Aid	Total	Sanitation Hardware	Hardware		Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Sanitation Software	Software		Total Sanitation Allocation	Sanitation Hardware	Hardware		Sanitation Software	Software		Sanitation Revenue	Sanitation Infrastructur	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
									Rural	Urban					Rural	Urban			Rural	Urban		Rural	Urban						
2	Rural Water Supply and Sanitation Project Coastal Areas/Belt (DANIDA Assisted) (1/7/99-30/6/2005) [PC-6952]	App	10248	7039	600	1900	2500	0	0	0	1.4	0	0	12	12	0	13.4	0	0	0	12	12	0	41.8	0	0	53.756	2163.95	-40.4	401
3	Pipe Line Water Supply and Environmental Sanitation in Growth Centres situated at Thana Headquarters and Pourashavas (Phase-1) (1/7/00-30/6/2005)[PC-]	App	24080		1800	0	1800	120	0	120	1.6	0	0.553	0	0	0	122.153	109.8	0	109.8	0	0	0	1.6	0	0.29	111.69	1757.68	10.46	91.4
4	Water supply, Sewerage and Drainage Construction Project in 18 districts (phase-2) (july2000-june2005) [PC-5970]	App	3057		1000	0	1000	86.73	0	86.73	0.817	0	0.38	0	0	0	87.927	81.31	0	81.31	0	0	0	0.3	0	0.38	81.99	969.73	5.937	93.2
5	Environment Sanitation and Water Supply in Mongla Pourashava (July2003-June2006) [PC-5040]	App	1900		200	0	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	199.597	0	
6	Hygiene, Sanitation & water supply project(Revised) (jan2006-June2010) [PC-5070]	App	57487	45688	1700	6500	8200	0	0	0	115	0	71.5	4124	2474.4	1650	4310.5	0	0	0	4525.4	2715.3	1810.2	101	0	58.3	4685.1	7369.96	-375	109
7	Secondary Town Water supply & Sanitation Sector Project (GOB-ADB) (1/1/2006-30/6/2012) [PC-5110]	App	48560	34250	39	475	514	0	0	0	0.625	0	7.625	2.85	0	2.85	11.1	0	0	0	2.26	0	2.26	0.55	0	2.02	4.8245	209.19	6.276	43.5
8	Water supply & Sanitation Project in Shylhet & Barishal City corporation (1/1/2005-30/6/2009) [PC-5130]	PCP App	4953		200	0	200	8	0	8	0.85	0	1.89	0	0	0	10.74	4	0	4	0	0	0	0.58	0	1.6	6.1757	140.968	4.564	57.5

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project		Allocation Current Year			Allocation by Heads									Expenditure									Unspent	Spent(%)
			Total	Project Aid	GOB	Project Aid	Total	Sanitation Hardware	Hardware		Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Sanitation Software	Software		Total Sanitation Allocation	Sanitation Hardware	Hardware		Sanitation Software	Software		Sanitation Revenue	Sanitation Infrastructur	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
									Rural	Urban					Rural	Urban			Rural	Urban		Rural	Urban						
9	Establishment of National Human Resource Development Centre at DPHE for Water Supply and Sanitation (1/7/2007-30/6/2010) [PC-6000]	DPP App	2475		5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.65	0	
10	Char Development and Settlement Project (1/7/99-30/6/2009) [PC-6060]	PCP App	874.4	800	14	200	214	128	128	0	0	0	0	0	0	0	128	110.03	110.03	0	0	0	0	0	0	0	110.03	154	17.97	86
	Total				**6008**	**9075**	**15083**	**346.88**	**132.15**	**214.73**	**120.3**	**0**	**81.95**	**4139**	**2486.7**	**1652**	**4688.22**	**309.29**	**114.18**	**195.11**	**4539.9**	**2727.5**	**1812.4**	**146**	**0**	**62.5**	**5057.96**	**13419.73**	**-370**	**108**
	2008-09																0												
1	Rural Water Supply and Sanitation Project Coastal Areas/Belt (DANIDA Assisted) (1/7/99-30/6/2005) [PC-6952]	App	10248	7039	1950	2700	4650	0	0	0	98.7	0	0	65.36	65.36	0	164.056	0	0	0	80.415	80.415	0	78.9	0	0	159.265	4503.5	4.791	97.1
2	Environment Sanitation and Water Supply in Mongla Pourashava (July2003-June2006) [PC-5040]	App	1900		465	0	465	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	465	0	
3	Hygiene, Sanitation & water supply project(Revised) (jan2006-June2010) [PC-5070]	App	57487	45688	2000	7500	9500	400	240	160	112.5	0	12.5	4624	2774.4	1850	5149	446.79	268.074	178.716	4544.9	2726.9	1818	116	0	0	5107.89	9454.56	41.11	99.2
4	Secondary Town Water supply & Sanitation Sector Project (GOB-ADB) (1/1/2006-30/6/2012) [PC-5110]	App	48560	34250	350	2150	2500	0	0	0	34.58	0	0.4	12.4	0	12.4	47.375	0	0	0	5.514	0	5.514	37.2	0	0.43	43.1615	2087.15	4.214	91.1

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project		Allocation Current Year			Allocation by Heads									Expenditure									Unspent	Spent(%)
			Total	Project Aid	GOB	Project Aid	Total	Sanitation Hardware	Hardware		Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Sanitation Software	Software		Total Sanitation Allocation	Sanitation Hardware	Hardware		Sanitation Software	Software		Sanitation Revenue	Sanitation Infrastructur	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
									Rural	Urban					Rural	Urban			Rural	Urban		Rural	Urban						
5	Water supply & Sanitation Project in Shylhet & Barishal City corporation (1/1/2005-30/6/2009) [PC-5130]	PCP App	4953		175	0	175	46	0	46	5.4	0	0.4	0.4	0	0.4	52.2	46	0	46	0	0	0	5.15	0	0.4	51.5488	161.206	0.651	98.8
6	Establishment of National Human Resource Development Centre at DPHE for Water Supply and Sanitation (1/7/2007-30/6/2010) [PC-6000]	DPP App	2475		40	0	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11.87	0	
7	Char Development and Settlement Project (1/7/99-30/6/2009) [PC-6060]	PCP App	874.4	800	13	138	151	95	95	0	0	0	0	3	3	0	98	75.68	75.68	0	1.14	1.14	0	0	0	0	76.82	124.97	21.18	78.4
8	Water supply and Sanitation Project for Rehabilitation of Flood Damaged area in 2007 (1/7/2008-30/6/2010)[PC-6602]	App	990		560	0	560	279	279	0	12.5	0	0	0	0	0	291.5	250.41	250.41	0	0	0	0	12.2	0	0	262.62	469.24	28.88	90.1
9	Emergency Disaster Damage Rehabilitation on Sanitation and Water Supply Program (1/7/2008-30/6/2009)	App	144		144	0	144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130.97	0	
10	Study on Water Supply and Environmental Sewerage System Development Project for the Hill Districts (1/7/2008-30/6/2011)[PC-7104]	App	518.5		20	0	20	0	0	0	0.375	0	0	4.625	2.3125	2.313	5	0	0	0	0	0	0	0.34	0	0	0.3425	1.37	4.658	6.85
	Total				**5717**	**12488**	**18205**	**820**	**614**	**206**	**264**	**0**	**13.3**	**4710**	**2845.1**	**1865**	**5807.13**	**818.88**	**594.164**	**224.716**	**4631.9**	**2808.5**	**1823.5**	**250**	**0**	**0.83**	**5701.64**	**17409.84**	**105.5**	**98.2**

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project		Allocation Current Year			Allocation by Heads									Expenditure									Unspent	Spent(%)
			Total	Project Aid	GOB	Project Aid	Total	Sanitation Hardware	Hardware		Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Sanitation Software	Software		Total Sanitation Allocation	Sanitation Hardware	Hardware		Sanitation Software	Software		Sanitation Revenue	Sanitation Infrastructur	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
									Rural	Urban					Rural	Urban			Rural	Urban		Rural	Urban							
	2009-10																0												
1	Environment Sanitation and Water Supply in Mongla Pourashava (July2003-June2006) [PC-5040]	App	1900		455	0	455	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	416.551	0	
2	Hygiene, Sanitation & water supply project(Revised) (jan2006-June2010) [PC-5070]	App	57487	45688	1125	7000	8125	419.7	251.82	167.88	301	0	20.5	4031	2418.7	1612	4772.4	389.6	233.76	155.84	4031.2	2418.7	1612.5	301	0	20.5	4742.3	8051.6	30.1	99.4
3	Secondary Town Water supply & Sanitation Sector Project (GOB-ADB) (1/1/2006-30/6/2012) [PC-5110]	App	48560	34250	650	3200	3850	0	0	0	27.1	0	0.85	18	0	18	45.95	0	0	0	17	0	17	33.2	0	0.8	50.982	3847.49	-5.03	111
4	Water supply & Sanitation Project in Shylhet & Barishal City corporation (1/1/2005-30/6/2009) [PC-5130]	PCP App	4953		950	0	950	0	0	0	8.4	0	11.76	0	0	0	20.16	0	0	0	16.686	0	16.686	0	0	11.8	28.4455	949.424	-8.29	141
5	Establishment of National Human Resource Development Centre at DPHE for Water Supply and Sanitation (1/7/2007-30/6/2010) [PC-6000]	DPP App	2475		300	0	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	293.87	0	
6	Char Development and Settlement Project (1/7/99-30/6/2009) [PC-6060]	PCP App	874.4	800	16	300	316	65	65	0	0.8	0	0	10.8	10.8	0	76.6	38.46	38.46	0	6.036	6.036	0	0.72	0	0	45.218	234.47	31.38	59
7	Water supply and Sanitation Project for Rehabilitation of Flood Damaged area in 2007 (1/7/2008-30/6/2010)[PC-6602]	App	990		430	0	430	201	201	0	12.5	0	0	0	0	0	213.5	193.77	193.77	0	0	0	0	12.4	0	0	206.135	374.22	7.365	96.6

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Approval Status	Project		Allocation Current Year			Allocation by Heads								Expenditure									Unspent	Spent(%)
			Total	Project Aid	GOB	Project Aid	Total	Sanitation Hardware	Hardware		Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Sanitation Software	Software	Total Sanitation Allocation	Sanitation Hardware	Hardware		Sanitation Software	Software		Sanitation Revenue	Sanitation Infrastructur	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
									Rural	Urban					Rural	Urban			Rural	Urban								
8	Study on Water Supply and Environmental Sewerage System Development Project for the Hill Districts (1/7/2008-30/6/2011)[PC-7104]	App	518.5		250	0	250	0	0	0	0.75	0	0	18.8	9.4	9.4	19.55	0	0	0	18.8	9.4	9.4	0.75	0	0	19.55	250	0	100
9	National Sanitation Project-2 (July2009-June2013) [PC-5140]	App	4362		400	0	400	332.2	272.4	59.796	1.5	27	7.8	29.5	24.19	5.31	398	332.2	272.404	59.796	29.48	24.174	5.3064	1.23	27	7.47	397.38	399.38	0.62	99.8
	Total				**4576**	**10500**	**15076**	**1017.9**	**790.22**	**227.68**	**352.1**	**27**	**40.91**	**4108**	**2463.1**	**1645**	**5546.16**	**954.03**	**738.394**	**215.636**	**4119.2**	**2458.3**	**1660.9**	**349**	**27**	**40.5**	**5490.01**	**14817.01**	**56.15**	**99**

Table # A.5: Allocation of DPHE budget and expenditure in sanitation (latrines) sub-subsector by components (hardware and software) by year (FY2003/04-FY2009/10)

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Allocation			Allocation by Heads											Expenditure											Totaol Expenditure	Unspent	Spent(%)
					Hardware						Software					Total Sanitation Allocation	Hardware						Software					Total Sanitation Expenditure			
		GOB	Project Aid	Total	Sanitation Hardware	Sanitation Infrastructure	Sani tation Equipment	Total	Rural	Urban	Sanitation Revenue	Sanitation Software	Total	Rural	Urban		Sanitation Hardware	Sanitation Infrastructure	Sani tation Equipment	Total	Rural	Urban	Sanitation Software	Sanitation Revenue	Total	Rural	Urban				
2003-04																														
1	Water supply, Sanitation, Drainage and Waste disposal Project in Pourashava, Thana and Growth Centres (Noakhali, Feni, Laxmipur, Patuakhali and Barguna Districts) (Revised) (1/7/96-30/6/2005)[PC-6420]	542	1900	2442	74	0	22.334	96.334	0	96.334	35.2	15.2	50.4	0	50.4	146.734	56.68	0	21.48	78.16	0	78.16	16.236	30.694	46.93	0	46.93	125.09	2104.1	21.6	85.2
2	Sanitation, Hygiene and Water Supply Scheme in Rural Areas(1/7/96-30/6/2006) [PC-6430]	592	2395	2987	961.9	0	2.5	964.4	964.4	0	190.6	145	335.6	335.6	0	1299.97	945.13	0	2.5	947.63	947.63	0	146.25	187.85	334.09	334.09	0	1281.72	2926.13	18.3	98.6
3	Environmental Sanitation, Hygiene and Water Supply Scheme in Urban Slums and Fringes (1/1/97-31/12/2006) [PC-6440]	178	280	458	79	0.8	0	79.8	0	79.8	5.25	11.16	16.41	0	16.41	96.21	68.73	0.8	0	69.53	0	69.53	10.424	4.965	15.389	0	15.389	84.919	432.63	11.3	88.3
4	Water supply and Sanitation Project in Gopalgonj, Tungipara and others two Thana HQ (1/1/97-31/12/2005) (Revised) [PC-6920]	620	0	620	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	592	0	
5	Pipe Water Supply and Sanitation Project in Matlab, Chandina, Kachua and Barura Pourashavas (1/7/98-30/06/2006) [PC-6510]	230	0	230	5.62	0	0	5.62	0	5.62	0	0	0	0	0	5.62	5.31	0	0	5.31	0	5.31	0	0	0	0	0	5.31	225.64	0.31	94.5
6	Accelerated Improvement of Water Supply and Sanitation System in the Hill Districts (1/7/98-30/6/2006) [PC-6520]	355	0	355	3.5	0	0	3.5	3.5	0	0	0	0	0	0	3.5	3.5	0	0	3.5	3.5	0	0	0	0	0	0	3.5	354.75	0	100

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Allocation			Allocation by Heads											Expenditure											Totaol Expenditure	Unspent	Spent(%)
					Hardware						Software					Hardware						Software								
		GOB	Project Aid	Total	Sanitation Hardware	Sanitation Infrastructure	Sani tation Equipment	Total	Rural	Urban	Sanitation Revenue	Sanitation Software	Total	Rural	Urban	Total Sanitation Allocation	Sanitation Hardware	Sanitation Infrastructure	Sani tation Equipment	Total	Rural	Urban	Sanitation Software	Sanitation Revenue	Total	Rural	Urban	Total Sanitation Expenditure			
7	Rural Water Supply and Sanitation Project Coastal Areas/Belt (DANIDA Assisted) (1/7/99-30/6/2005) [PC-6952]	395	1200	1595	226.8	0	0	226.8	226.8	0	73.39	100	173.4	173.4	0	400.19	163.78	0	0	163.78	163.78	0	0	0	0	0	0	163.78	1454.62	236	40.9
8	Water Supply and Sanitation Project of Bhoirob Pourashava(phase-2) (jan2000-june2004) [PC-6943]	33	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	31.58	0	0
9	Pipe Line Water Supply and Environmental Sanitation in Growth Centres situated at Thana Headquarters and Pourashavas (Phase-1) (1/7/00-30/6/2005)[PC-]	580	0	580	24	0	3.079	27.079	0	27.079	0.375	0	0.375	0	0.375	27.454	27.12	0	2.922	30.042	0	30.042	0	0.545	0.545	0	0.545	30.587	578.52	-3.13	111
10	Water Supply development Project of Sapahar, Potnitala, Porsha and Manda Upazilla in Naogaon D istrbict(July2000-June2004)	137	0	137	9.01	0	0	9.01	0	9.01	0	0	0	0	0	9.01	9.18	0	0	9.18	0	9.18	0	0	0	0	0	9.18	133.57	-0.17	102
11	Water supply, Sewerage and Drainage Construction Project in 18 districts (phase-2) (july2000-june2005) [PC-5970]	408	0	408	96.7	0	0.715	97.415	0	97.415	0.194	0	0.194	0	0.194	97.609	85.82	0	0.703	86.523	0	86.523	0	0.194	0.194	0	0.194	86.717	305.06	10.9	88.8
12	Environment Sanitation and Water Supply in Mongla Pourashava (July2003-June2006) [PC-5040]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	ADB Assisted Project for Rehabilitation of Flood in 2000 Damaged urban Physical Infrastructure on the South and SouthEast Districts (July2001-June2004) [PC-5030]	100	300	400	137.77	0	0	137.77	0	137.77	0	0	0	0	0	137.77	129.69	0	0	129.69	0	129.69	0	0	0	0	0	129.69	378.32	8.08	94.1

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Allocation			Allocation by Heads											Expenditure											Totaol Expenditure	Unspent	Spent(%)
					Hardware						Software					Hardware						Software								
		GOB	Project Aid	Total	Sanitation Hardware	Sanitation Infrastructure	Sani tation Equipment	Total	Rural	Urban	Sanitation Revenue	Sanitation Software	Total	Rural	Urban	Total Sanitation Allocation	Sanitation Hardware	Sanitation Infrastructure	Sani tation Equipment	Total	Rural	Urban	Sanitation Software	Sanitation Revenue	Total	Rural	Urban	Total Sanitation Expenditure			
14	Pipe Line Water Supply and Sanitation in Gournodi & Kalkini Pourashavas (1/5/00-30/6/2003)[PC-6040]	67	0	67	0.8	0	0	0.8	0	0.8	0	0	0	0	0	0.8	0.8	0	0	0.8	0	0.8	0	0	0	0	0	0.8	55.4036	0	100
15	Pipe Line Water Supply and Sanitation in Tongi Pourashavas (Phase-1) (1/2/00-30/6/2004) [PC-6954]	115	0	115	4	0	0	4	0	4	0	0	0	0	0	4	4	0	0	4	0	4	0	0	0	0	0	4	114	0	100
16	National Sanitation Project (July2004-June2006) [PC-4486]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	Char Development and Settlement Project (1/7/99-30/6/2009) [PC-6060]	4	115	119	95	0	0	95	95	0	0	0	0	0	0	95	85.52	0	0	85.52	85.52	0	0	0	0	0	0	85.52	104	9.48	90
	Total	**4356**	**6190**	**10546**	**1718.1**	**0.8**	**28.628**	1747.5	**1289.7**	**457.83**	**305**	**271.4**	576.3	**509**	**67.38**	2323.87	**1585.26**	**0.8**	**27.605**	1613.67	**1200.43**	**413.235**	**172.91**	**224.24**	397.15	**334.09**	**63.058**	2010.81	**9790.324**	**313**	**86.5**
2004-05																															
1	Water supply, Sanitation, Drainage and Waste disposal Project in Pourashava, Thana and Growth Centres (Noakhali, Feni, Laxmipur, Patuakhali and Barguna Districts) (Revised) (1/7/96-30/6/2005)[PC-6420]	499	2150	2649	150	0	4.3	154.3	0	154.3	25.5	13.6	39.1	0	39.1	193.4	131.15	0	7.196	138.346	0	138.346	17.009	30.11	47.119	0	47.119	185.465	2496.57	7.94	95.9
2	Sanitation, Hygiene and Water Supply Scheme in Rural Areas(1/7/96-30/6/2006) [PC-6430]	725	3200	3925	769.42	0	1.5	770.92	770.92	0	441	386.7	827.7	827.7	0	1598.66	757.47	0	1.34	758.81	758.81	0	382.77	440.76	823.53	823.53	0	1582.34	3833.18	16.3	99

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Allocation			Allocation by Heads											Expenditure											Totaol Expenditure	Unspent	Spent(%)
					Hardware						Software					Hardware						Software								
		GOB	Project Aid	Total	Sanitation Hardware	Sanitation Infrastructure	Sanitation Equipment	Sani tation Total	Rural	Urban	Sanitation Revenue	Sanitation Software	Total	Rural	Urban	Total Sanitation Allocation	Sanitation Hardware	Sanitation Infrastructure	Sanitation Equipment	Sani tation Total	Rural	Urban	Sanitation Software	Sanitation Revenue	Total	Rural	Urban	Total Sanitation Expenditure			
3	Environmental Sanitation, Hygiene and Water Supply Scheme in Urban Slums and Fringes (1/1/97-31/12/2006) [PC-6440]	175	200	375	134.77	0.4	2.025	137.2	0	137.2	12.43	56	68.43	0	68.43	205.625	123.23	0.096	1.565	124.891	0	124.891	56	11.025	67.025	0	67.025	191.916	373.71	13.7	93.3
4	Water supply and Sanitation Project in Gopalgonj, Tungipara and others two Thana HQ (1/1/97-31/12/2005) (Revised) [PC-6920]	492	0	492	0	0	3.5	3.5	0	3.5	0	1.15	1.15	0	1.15	4.65	0	0	0	0	0	0	1.15	0	1.15	0	1.15	1.15	477.14	3.5	24.7
5	Pipe Water Supply and Sanitation Project in Matlab, Chandina, Kachua and Barura Pourashavas (1/7/98-30/06/2006) [PC-6510]	160	0	160	0.31	0	0	0.31	0	0.31	0	0	0	0	0	0.31	0	0	0	0	0	0	0	0	0	0	0	0	88.93	0.31	
6	Accelerated Improvement of Water Supply and Sanitation System in the Hill Districts (1/7/98-30/6/2006) [PC-6520]	550	0	550	19.45	0	0	19.45	19.45	0	0	1.5	1.5	1.5	0	20.95	15.58	0	0	15.58	15.58	0	1.5	0	1.5	1.5	0	17.08	550	3.87	81.5
7	Rural Water Supply and Sanitation Project Coastal Areas/Belt (DANIDA Assisted) (1/7/99-30/6/2005) [PC-6952]	650	1200	1850	64	0	0	64	64	0	180.1	7.5	187.6	187.6	0	251.62	79.38			79.38	79.38	0	0		0	0	0	79.38	1656.78	172	31.5
8	Water Supply and Sanitation Project of Bhoirob Pourashava(phase-2) (jan2000-june2004) [PC-6943]	48	0	48	0	0	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0		0	0	0	0	48	0	
9	Pipe Line Water Supply and Environmental Sanitation in Growth Centres situated at Thana Headquarters and Pourashavas (Phase-1) (1/7/00-30/6/2005)[PC-	1000	0	1000	70	0	0.76	70.76	0	70.76	2.1	0	2.1	0	2.1	72.86	68.31	0	0.712	69.022	0	69.022	0	1.93	1.93	0	1.93	70.952	996.17	1.91	97.4
10	Water Supply development Project of Sapahar, Potnitala, Porsha and Manda Upazilla in Naogaon D istrbict(July2000-June2004)	187	0	187	0	0	0.149	0.149	0	0.149	0	0	0	0	0	0.149	0	0	0.149	0.149	0	0.149	0	0	0	0	0	0.149	181.38	0	100

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Allocation			Allocation by Heads											Expenditure											Totaol Expenditure	Unspent	Spent(%)
					Hardware						Software					Hardware						Software								
		GOB	Project Aid	Total	Sanitation Hardware	Sanitation Infrastructure	Sani tation Equipment	Total	Rural	Urban	Sanitation Revenue	Sanitation Software	Total	Rural	Urban	Total Sanitation Allocation	Sanitation Hardware	Sanitation Infrastructure	Sani tation Equipment	Total	Rural	Urban	Sanitation Software	Sanitation Revenue	Total	Rural	Urban	Total Sanitation Expenditure			
11	Water supply, Sewerage and Drainage Construction Project in 18 districts (phase-2) (july2000-june2005) [PC-5970]	400	0	400	78.61	0	4.042	82.652	0	82.652	0.209	0	0.209	0	0.209	82.861	80.62	0	4.042	84.662	0	84.662	0	0.209	0.209	0	0.209	84.871	399.27	-2.01	102
12	Environment Sanitation and Water Supply in Mongla Pourashava (July2003-June2006) [PC-5040]	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	
13	National Sanitation Project (July2004-June2006) [PC-4486]	2500	0	2500	2429	0	3	2432	2432	0	0	10	10	10	0	2442	2417.37	0	33	2450.37	2450.37	0	9.7	0	9.7	9.7	0	2460.07	2487.77	-18.1	101
14	Water and Sanitation activites in response to the Floods of July,2004 (Feb2005-Dec2006) [PC-4647]	2	498	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0	
15	Char Development and Settlement Project (1/7/99-30/6/2009) [PC-6060]	4	72	76	66.5	0	0	66.5	66.5	0	0	0	0	0	0	66.5	65.9	0	0	65.9	65.9	0	0	0	0	0	0	65.9	72.9	0.6	99.1
	Total	**7402**	**7320**	**14722**	**3782.1**	**0.4**	**19.276**	3801.7	**3352.9**	**448.87**	**661.4**	**476.5**	1138	**1026.8**	**111**	4939.58	**3739.01**	**0.096**	**48.004**	3787.11	**3370.04**	**417.07**	**468.12**	**484.03**	952.16	**834.73**	**117.43**	4739.27	**14171.8**	**200**	**95.9**
2005-06																															
1	Water supply, Sanitation, Drainage and Waste disposal Project in Pourashava, Thana and Growth Centres (Noakhali, Feni, Laxmipur, Patuakhali and Barguna Districts) (Revised) (1/7/96-30/6/2005)[PC-6420]	72	300	372	21.98	0	1.114	23.094	0	23.094	10.9	0.224	11.12	0	11.12	34.215	21.98	0	1.114	23.094	0	23.094	0.224	14.392	14.616	0	14.616	37.71	446.7	-3.5	110

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Allocation			Allocation by Heads											Expenditure											Totaol Expenditure	Unspent	Spent(%)
					Hardware						Software					Hardware						Software								
		GOB	Project Aid	Total	Sanitation Hardware	Sanitation Infrastructure	Sanitation Equipment	Sani tation Total	Rural	Urban	Sanitation Revenue	Sanitation Software	Sanitation Total	Rural	Urban	Total Sanitation Allocation	Sanitation Hardware	Sanitation Infrastructure	Sanitation Equipment	Sani tation Total	Rural	Urban	Sanitation Software	Sanitation Revenue	Sanitation Total	Rural	Urban	Total Sanitation Expenditure			
2	Sanitation, Hygiene and Water Supply Scheme in Rural Areas(1/7/96-30/6/2006) [PC-6430]	116	899	1015	1.9	0	0.86	2.76	2.76	0	108.1	220.9	328.9	328.9	0	331.7	1.9	0	0.86	2.76	2.76	0	220.73	106.62	327.34	327.34	0	330.1	1015.39	1.6	99.5
3	Environmental Sanitation, Hygiene and Water Supply Scheme in Urban Slums and Fringes (1/1/97-31/12/2006) [PC-6440]	200	318	518	128.05	1.2	0	129.25	0	129.26	12.1	80.19	92.29	0	92.29	221.542	125.07	1.2	0	126.27	0	126.27	0.072	9.13	9.202	0	9.202	135.472	496.86	86.1	61.1
4	Pipe Water Supply and Sanitation Project in Matlab, Chandina, Kachua and Barura Pourashavas (1/7/98-30/06/2006) [PC-6510]	120	0	120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117.39	0	
5	Accelerated Improvement of Water Supply and Sanitation System in the Hill Districts (1/7/98-30/6/2006) [PC-6520]	500	0	500	18.07	0	0	18.07	18.07	0	0	0.75	0.75	0.75	0	18.82	18.07	0	0	18.07	18.07	0	0.75	0	0.75	0.75	0	18.82	495.3547	0	100
6	Rural Water Supply and Sanitation Project Coastal Areas/Belt (DANIDA Assisted) (1/7/99-30/6/2005) [PC-6952]	405	620	1025	0	0	0	0	0	0	25.6	61.51	87.11	61.505	25.61	87.105	0	0	0	0	0	0	60.5	56.424	116.92	116.92	0	116.924	1178.94	-29.8	134
7	Pipe Line Water Supply and Environmental Sanitation in Growth Centres situated at Thana Headquarters and Pourashavas (Phase-1) (1/7/00-30/6/2005)[PC-	1439	0	1439	112.43	0	0.52	112.95	0	112.43	2.5	0	2.5	0	2.5	115.45	112.98	0	0.52	113.5	0	113.5	0	1.948	1.948	0	1.948	115.448	1436.55	0	100
8	Water supply, Sewerage and Drainage Construction Project in 18 districts (phase-2) (july2000-june2005) [PC-5970]	500	0	500	103.86	0	4.862	108.72	0	108.72	0.249	0	0.249	0	0	108.971	99.87	0	4.916	104.786	0	104.786	0	0.231	0.231	0	0.231	105.017	498.04	3.95	96.4
9	Environment Sanitation and Water Supply in Mongla Pourashava (July2003-June2006) [PC-5040]	246	0	246	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	245.25	0	

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Allocation			Allocation by Heads											Expenditure											Totaol Expenditure	Unspent	Spent(%)
					Hardware						Software					Hardware						Software								
		GOB	Project Aid	Total	Sanitation Hardware	Sanitation Infrastructure	Sani tation Equipment	Total	Rural	Urban	Sanitation Revenue	Sanitation Software	Total	Rural	Urban	Total Sanitation Allocation	Sanitation Hardware	Sanitation Infrastructure	Sani tation Equipment	Total	Rural	Urban	Sanitation Software	Sanitation Revenue	Total	Rural	Urban	Total Sanitation Expenditure			
10	National Sanitation Project (July2004-June2006) [PC-4486]	1500	0	1500	1260.7	71.34	44.5	1376.6	1376.6	0	1.13	50	51.13	51.13	0	1427.69	1250.46	71.34	56.94	1378.74	1378.74	0	67.4	1.1	68.5	68.5	0	1447.24	1478.1	-19.6	101
11	Water and Sanitation activites in response to the Floods of July,2004 (Feb2005-Dec2006) [PC-4647]	319	3288	3607	245.9	0	0	245.9	159.84	86.065	14.9	36.9	51.8	33.67	18.13	297.7	245.9	0	0	245.9	159.835	86.065	36.9	14.9	51.8	33.67	18.13	297.7	3154.8	0	100
12	Hygiene, Sanitation & water supply project(Revised) (jan2006-June2010) [PC-5070]	50	100	150	20	0	0	20	12	8	7.5	56	63.5	38.1	25.4	83.5	0	0	0	0	0	0	48.712	4.99	53.702	32.221	21.481	53.702	92.66	29.8	64.3
13	ADB Assisted project (TA) on sanitation for secondary town (May2005-Jun2006))	100	410	510	0	0	1.813	1.813	0	1.813	56.42	14.78	71.19	0	71.19	73.007	0	0	1.813	1.813	0	1.813	13.372	59.342	72.714	0	72.714	74.527	447.14	-1.52	102
14	Char Development and Settlement Project (1/7/99-30/6/2009) [PC-6060]	1	61	62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	0	
	Total	**5568**	**5996**	**11564**	**1912.9**	**72.54**	**53.669**	2039.1	**1569.3**	**469.38**	**239.4**	**521.2**	760.6	**514.06**	**246.2**	2799.7	**1876.23**	**72.54**	**66.163**	2014.93	**1559.41**	**455.528**	**448.66**	**269.07**	717.73	**579.4**	**138.32**	2732.66	**11134.17**	**67**	**97.6**
2006-07																															
1	Environmental Sanitation, Hygiene and Water Supply Scheme in Urban Slums and Fringes (1/1/97-31/12/2006) [PC-6440]	125	250	375	82.04	0	1.1	83.14	0	83.14	14.94	94.57	109.5	0	109.5	192.648	67.28	0	1.1	68.38	0	68.38	94.568	14.795	109.36	0	109.36	177.743	337.28	14.9	92.3
2	Pipe Water Supply and Sanitation Project in Matlab, Chandina, Kachua and Barura Pourashavas (1/7/98-30/06/2006) [PC-6510]	109	0	109	2.44	0	0	2.44	0	2.44	0	0	0	0	0	2.44	2.44	0	0	2.44	0	2.44	0	0	0	0	0	2.44	107.71	0	100

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Allocation			Allocation by Heads											Expenditure											Totaol Expenditure	Unspent	Spent(%)
					Hardware						Software					Hardware						Software							
		GOB	Project Aid	Total	Sanitation Hardware	Sanitation Infrastructure	Sanitation Equipment	Sani tation Total	Rural	Urban	Sanitation Revenue	Sanitation Software	Total	Rural	Urban	Total Sanitation Allocation	Sanitation Hardware	Sanitation Infrastructure	Sanitation Equipment	Sani tation Total	Rural	Urban	Sanitation Software	Sanitation Revenue	Total	Rural	Urban	Total Sanitation Expenditure			
3	Accelerated Improvement of Water Supply and Sanitation System in the Hill Districts (1/7/98-30/6/2006) [PC-6520]	650	0	650	10	0	0	10	10	0	0	0.375	0.375	0.375	0	10.375	5.35	0	0	5.35	5.35	0	0	0	0	0	0	5.35	602.8	5.03	51.6
4	Rural Water Supply and Sanitation Project Coastal Areas/Belt (DANIDA Assisted) (1/7/99-30/6/2005) [PC-6952]	155	2149	2304	0	0	0	0	0	0	54	15	69	69	0	69	0	0	0	0	0	0	24.13	37.992	62.122	62.122	0	62.122	1878.197	6.88	90
5	Pipe Line Water Supply and Environmental Sanitation in Growth Centres situated at Thana Headquarters and Pourashavas (Phase-1) (1/7/00-30/6/2005)[PC-	2200	0	2200	120	0	0.5	120.5	0	120	1.5	0	1.5	0	1.5	122	141.49	0	0.226	141.716	0	141.716	0	0.2025	0.2025	0	0.2025	141.919	2190.84	-19.9	116
6	Water supply, Sewerage and Drainage Construction Project in 18 districts (phase-2) (july2000-june2005) [PC-5970]	750	0	750	125.03	0	0.515	125.55	0	125.55	0.183	0	0.183	0	0.183	125.728	120.53	0	0.055	120.585	0	120.585	0	0.183	0.183	0	0.183	120.768	706.97	4.96	96.1
7	Environment Sanitation and Water Supply in Mongla Pourashava (July2003-June2006) [PC-5040]	250	0	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135.63	0	
8	National Sanitation Project (July2004-June2006) [PC-4486]	1344	0	1344	1247.2	9.66	0	1256.8	1256.8	0	7.34	28.05	35.39	35.39	0	1292.23	1088.91	9.44	0.64	1098.99	1098.99	0	27.97	7.3	35.27	27.97	7.3	1134.26	1149.87	158	87.8
9	Hygiene, Sanitation & water supply project(Revised) (jan2006-June2010) [PC-5070]	200	1200	1400	0	0	1.75	1.75	1.05	0.7	25.35	882.4	907.8	544.65	363.1	909.5	0	0	0.15	0.15	0.09	0.06	926.27	23.155	949.43	569.66	379.77	949.577	1399.4	-40.1	104
10	Secondary Town Water supply & Sanitation Sector Project (GOB-ADB) (1/1/2006-30/6/2012) [PC-5110]	30	187	217	0	0	8.65	8.65	0	8.65	0.175	2.35	2.525	0	2.525	11.175	0	0	0	0	0	0	0.505	0.1025	0.6075	0	0.6075	0.6075	7.1	10.6	5.44

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Allocation			Allocation by Heads											Expenditure											Totaol Expenditure	Unspent	Spent(%)
					Hardware						Software					Hardware						Software								
		GOB	Project Aid	Total	Sanitation Hardware	Sanitation Infrastructure	Sanitation Equipment	Sani tation Total	Rural	Urban	Sanitation Revenue	Sanitation Software	Total	Rural	Urban	Total Sanitation Allocation	Sanitation Hardware	Sanitation Infrastructure	Sanitation Equipment	Sani tation Total	Rural	Urban	Sanitation Software	Sanitation Revenue	Total	Rural	Urban	Total Sanitation Expenditure			
11	Water supply & Sanitation Project in Shylhet & Barishal City corporation (1/1/2005-30/6/2009) [PC-5130]	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12	Char Development and Settlement Project (1/7/99-30/6/2009) [PC-6060]	8	181	189	69.4	0	0	69.4	69.4	0	0	0	0	0	0	69.4	67	0	0	67	67	0	0	0	0	0	0	67	148	2.4	96.5
	Total	**5823**	**3967**	**9790**	**1656.1**	**9.66**	**12.515**	1678.3	**1337.3**	**340.48**	**103.5**	**1023**	1126	**649.42**	**476.8**	2804.5	**1493**	**9.44**	**2.171**	1504.61	**1171.43**	**333.181**	**1073.4**	**83.73**	1157.2	**659.75**	**497.42**	2661.79	**8663.797**	**143**	**94.9**
2007-08																															
1	Accelerated Improvement of Water Supply and Sanitation System in the Hill Districts (1/7/98-30/6/2006) [PC-6520]	450	0	450	4.15	0	0	4.15	4.15	0	0	0.25	0.25	0.25	0	4.4	4.15	0	0	4.15	4.15	0	0.25	0	0.25	0.25	0	4.4	450	0	100
2	Rural Water Supply and Sanitation Project Coastal Areas/Belt (DANIDA Assisted) (1/7/99-30/6/2005) [PC-6952]	600	1900	2500	0	0	0	0	0	0	1.4	12	13.4	13.4	0	13.4	0	0	0	0	0	0	12	41.756	53.756	53.756	0	53.756	2163.95	-40.4	401
3	Pipe Line Water Supply and Environmental Sanitation in Growth Centres situated at Thana Headquarters and Pourashavas (Phase-1) (1/7/00-30/6/2005)[PC-	1800	0	1800	120	0	0.553	120.55	0	120.55	1.6	0	1.6	0	1.6	122.153	109.8	0	0.29	110.09	0	110.09	0	1.6	1.6	0	1.6	111.69	1757.68	10.5	91.4
4	Water supply, Sewerage and Drainage Construction Project in 18 districts (phase-2) (july2000-june2005) [PC-5970]	1000	0	1000	86.73	0	0.38	87.11	0	87.11	0.817	0	0.817	0	0.817	87.927	81.31	0	0.38	81.69	0	81.69	0	0.3	0.3	0	0.3	81.99	969.73	5.94	93.2
5	Environment Sanitation and Water Supply in Mongla Pourashava (July2003-June2006) [PC-5040]	200	0	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	199.597	0	

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Allocation			Allocation by Heads											Expenditure											Totaol Expenditure	Unspent	Spent(%)
					Hardware						Software					Hardware						Software								
		GOB	Project Aid	Total	Sanitation Hardware	Sanitation Infrastructure	Sanitation Equipment	Total	Rural	Urban	Sanitation Revenue	Sanitation Software	Total	Rural	Urban	Total Sanitation Allocation	Sanitation Hardware	Sanitation Infrastructure	Sani tation Equipment	Total	Rural	Urban	Sanitation Software	Sanitation Revenue	Total	Rural	Urban	Total Sanitation Expenditure			
6	Hygiene, Sanitation & water supply project(Revised) (jan2006-June2010) [PC-5070]	1700	6500	8200	0	0	71.5	71.5	42.9	28.6	115	4124	4239	2543.4	1696	4310.5	0	0	58.255	58.255	34.953	23.302	4525.4	101.41	4626.8	2776.1	1850.7	4685.1	7369.96	-375	109
7	Secondary Town Water supply & Sanitation Sector Project (GOB-ADB) (1/1/2006-30/6/2012) [PC-5110]	39	475	514	0	0	7.625	7.625	0	7.625	0.625	2.85	3.475	0	3.475	11.1	0	0	2.0175	2.0175	0	2.0175	2.26	0.547	2.807	0	2.807	4.8245	209.19	6.28	43.5
8	Water supply & Sanitation Project in Shylhet & Barishal City corporation (1/1/2005-30/6/2009) [PC-5130]	200	0	200	8	0	1.89	9.89	0	9.89	0.85	0	0.85	0	0.85	10.74	4	0	1.597	5.597	0	5.597	0	0.5787	0.5787	0	0.5787	6.1757	140.968	4.56	57.5
9	Establishment of National Human Resource Development Centre at DPHE for Water Supply and Sanitation (1/7/2007-30/6/2010) [PC-6000]	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.65	0	
10	Char Development and Settlement Project (1/7/99-30/6/2009) [PC-6060]	14	200	214	128	0	0	128	128	0	0	0	0	0	0	128	110.03	0	0	110.03	110.03	0	0	0	0	0	0	110.03	154	18	86
	Total	**6008**	**9075**	**15083**	**346.88**	**0**	**81.948**	428.83	**175.05**	**253.78**	**120.3**	**4139**	4259	**2557.1**	**1702**	4688.22	**309.29**	**0**	**62.5395**	371.83	**149.133**	**222.697**	**4539.9**	**146.19**	4686.1	**2830.1**	**1856**	5057.96	**13419.73**	**-370**	**108**
2008-09																															
1	Rural Water Supply and Sanitation Project Coastal Areas/Belt (DANIDA Assisted) (1/7/99-30/6/2005) [PC-6952]	1950	2700	4650	0	0	0	0	0	0	98.7	65.36	164.1	164.1	0	164.056	0	0	0	0	0	0	80.415	78.85	159.27	159.27	0	159.265	4503.5	4.79	97.1

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Allocation			Allocation by Heads											Expenditure											Totaol Expenditure	Unspent	Spent(%)
					Hardware						Software					Hardware						Software							
		GOB	Project Aid	Total	Sanitation Hardware	Sanitation Infrastructure	Sanitation Equipment	Sani tation Total	Rural	Urban	Sanitation Revenue	Sanitation Software	Total	Rural	Urban	Total Sanitation Allocation	Sanitation Hardware	Sanitation Infrastructure	Sanitation Equipment	Sani tation Total	Rural	Urban	Sanitation Software	Sanitation Revenue	Total	Rural	Urban	Total Sanitation Expenditure			
2	Environment Sanitation and Water Supply in Mongla Pourashava (July2003-June2006) [PC-5040]	465	0	465	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	465	0	
3	Hygiene, Sanitation & water supply project(Revised) (jan2006-June2010) [PC-5070]	2000	7500	9500	400	0	12.5	412.5	247.5	165	112.5	4624	4737	2841.9	1895	5149	446.79	0	0	446.79	268.074	178.716	4544.9	116.22	4661.1	2796.7	1864.4	5107.89	9454.56	41.1	99.2
4	Secondary Town Water supply & Sanitation Sector Project (GOB-ADB) (1/1/2006-30/6/2012) [PC-5110]	350	2150	2500	0	0	0.4	0.4	0	0.4	34.58	12.4	46.98	0	46.98	47.375	0	0	0.426	0.426	0	0.426	5.514	37.222	42.736	0	42.736	43.1615	2087.15	4.21	91.1
5	Water supply & Sanitation Project in Shylhet & Barishal City corporation (1/1/2005-30/6/2009) [PC-5130]	175	0	175	46	0	0.4	46.4	0	46.4	5.4	0.4	5.8	0	5.8	52.2	46	0	0.399	46.399	0	46.399	0	5.1498	5.1498	0	5.1498	51.5488	161.206	0.65	98.8
6	Establishment of National Human Resource Development Centre at DPHE for Water Supply and Sanitation (1/7/2007-30/6/2010) [PC-6000]	40	0	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11.87	0	
7	Char Development and Settlement Project (1/7/99-30/6/2009) [PC-6060]	13	138	151	95	0	0	95	95	0	0	3	3	3	0	98	75.68	0	0	75.68	75.68	0	1.14	0	1.14	1.14	0	76.82	124.97	21.2	78.4
8	Water supply and Sanitation Project for Rehabilitation of Flood Damaged area in 2007 (1/7/2008-30/6/2010)[PC-6602]	560	0	560	279	0	0	279	279	0	12.5	0	12.5	12.5	0	291.5	250.41	0	0	250.41	250.41	0	0	12.21	12.21	12.21	0	262.62	469.24	28.9	90.1
9	Emergency Disaster Damage Rehabilitation on Sanitation and Water Supply Program (1/7/2008-30/6/2009)	144	0	144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130.97	0	

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Allocation			Allocation by Heads											Expenditure											Totaol Expenditure	Unspent	Spent(%)
					Hardware						Software					Hardware						Software								
		GOB	Project Aid	Total	Sanitation Hardware	Sanitation Infrastructure	Sani tation Equipment	Total	Rural	Urban	Sanitation Revenue	Sanitation Software	Total	Rural	Urban	Total Sanitation Allocation	Sanitation Hardware	Sanitation Infrastructure	Sani tation Equipment	Total	Rural	Urban	Sanitation Software	Sanitation Revenue	Total	Rural	Urban	Total Sanitation Expenditure			
10	Study on Water Supply and Environmental Sewerage System Development Project for the Hill Districts (1/7/2008-30/6/2011)[PC-7104]	20	0	20	0	0	0	0	0	0	0.375	4.625	5	2.5	2.5	5	0	0	0	0	0	0	0	0.3425	0.3425	0.1713	0.1713	0.3425	1.37	4.66	6.85
	Total	**5717**	**12488**	**18205**	**820**	**0**	**13.3**	833.3	**621.5**	**211.8**	**264**	**4710**	4974	**3024**	**1950**	5807.13	**818.88**	**0**	**0.825**	819.705	**594.164**	**225.541**	**4631.9**	**249.99**	4881.9	**2969.4**	**1912.5**	5701.64	**17409.84**	**105**	**98.2**
2009-10																															
1	Environment Sanitation and Water Supply in Mongla Pourashava (July2003-June2006) [PC-5040]	455	0	455	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	416.551	0	
2	Hygiene, Sanitation & water supply project(Revised) (jan2006-June2010) [PC-5070]	1125	7000	8125	419.7	0	20.5	440.2	264.12	176.08	301	4031	4332	2599.3	1733	4772.4	389.6	0	20.5	410.1	246.06	164.04	4031.2	301	4332.2	2599.3	1732.9	4742.3	8051.6	30.1	99.4
3	Secondary Town Water supply & Sanitation Sector Project (GOB-ADB) (1/1/2006-30/6/2012) [PC-5110]	650	3200	3850	0	0	0.85	0.85	0	0.85	27.1	18	45.1	0	45.1	45.95	0	0	0.8	0.8	0	0.8	17	33.182	50.182	0	50.182	50.982	3847.49	-5.03	111
4	Water supply & Sanitation Project in Shylhet & Barishal City corporation (1/1/2005-30/6/2009) [PC-5130]	950	0	950	0	0	11.76	11.76	0	11.76	8.4	0	8.4	0	8.4	20.16	0	0	11.7595	11.7595	0	11.7595	16.686	0	16.686	0	16.686	28.4455	949.424	-8.29	141

Taka In Lakh

Sl. No	Project Title (Implementation Period) [Project Code]	Allocation			Allocation by Heads										Expenditure										Totaol Expenditure	Unspent	Spent(%)
					Hardware						Software						Hardware						Software						
		GOB	Project Aid	Total	Sanitation Hardware	Sanitation Infrastructure	Sanitation Equipment	Sani tation Total	Rural	Urban	Sanitation Revenue	Sanitation Software	Total	Rural	Urban	Total Sanitation Allocation	Sanitation Hardware	Sanitation Infrastructure	Sanitation Equipment	Sani tation Total	Rural	Urban	Sanitation Software	Sanitation Revenue	Total	Rural	Urban	Total Sanitation Expenditure			
5	Establishment of National Human Resource Development Centre at DPHE for Water Supply and Sanitation (1/7/2007-30/6/2010) [PC-6000]	300	0	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	293.87	0	
6	Char Development and Settlement Project (1/7/99-30/6/2009) [PC-6060]	16	300	316	65	0	0	65	65	0	0.8	10.8	11.6	11.6	0	76.6	38.46	0	0	38.46	38.46	0	6.036	0.722	6.758	6.758	0	45.218	234.47	31.4	59
7	Water supply and Sanitation Project for Rehabilitation of Flood Damaged area in 2007 (1/7/2008-30/6/2010)[PC-6602]	430	0	430	201	0	0	201	201	0	12.5	0	12.5	12.5	0	213.5	193.77	0	0	193.77	193.77	0	0	12.365	12.365	12.365	0	206.135	374.22	7.36	96.6
8	Study on Water Supply and Environmental Sewerage System Development Project for the Hill Districts (1/7/2008-30/6/2011)[PC-7104]	250	0	250	0	0	0	0	0	0	0.75	18.8	19.55	9.4	9.4	19.55	0	0	0	0	0	0	18.8	0.75	19.55	9.4	9.4	19.55	250	0	100
9	National Sanitation Project-2 (July2009-June2013) [PC-5140]	400	0	400	332.2	27	7.8	367	272.4	94.596	1.5	29.5	31	24.19	6.81	398	332.2	27	7.47	366.67	272.404	94.266	29.48	1.23	30.71	24.174	6.5364	397.38	399.38	0.62	99.8
	Total	**4576**	**10500**	**15076**	**1017.9**	**27**	**40.91**	**1085.8**	**802.52**	**283.29**	**352.1**	**4108**	4460	**2657**	**1803**	**5546.16**	**954.03**	**27**	**40.5295**	**1021.56**	**750.694**	**270.866**	**4119.2**	**349.25**	4468.5	**2652**	**1815.7**	5490.01	**14817.01**	**56.1**	**99**

Table #A.6: Allocation of DPHE budget and expenditure in sanitation (latrines) by components by year (FY2003/04-FY2009/10)

Taka In Lakh

| Sl.No | ADP FY | Total ADP | Allocation (Sanitation Related Project) | | | Allocation by Heads | | | | | | | | | | | | | Expenditure | | | | | | | | | | | | |

Table # A.7: Allocation of DPHE budget and expenditure in sanitation (latrines) by components by year (FY2003/04-FY2009/10)

Taka In Lakh

Sl. No	ADP FY	Total ADP	Allocation (Sanitation Related Project)			Allocation by Heads									Expenditure									
															Hardware								Unspent	Spent(%)
			GOB	Project Aid	Total	Sanitation Hardware	Drainage	Solid Waste	Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Sanitation Software	Total Sanitation Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Sanitation Software	Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Total Sanitation Expenditure	Toal Expenditure		
1	**2003-04**	2030000	4356	6190	10546	1718.1	522.56	69.4	304.96	0.8	28.63	271.38	**2323.867**	6077.8	1585.26	531.5	58	5344.19	172.91	224.2	0.8	27.7	**2010.813**	9790.32	**313.1**	**86.53**
2	**2004-05**	2200000	7402	7320	14722	3782.1	384.32	40.2	661.36	0.4	19.28	476.49	**4939.58**	7023.3	3739.01	391.5	40	7281.03	468.12	484.034	0.096	48	**4739.268**	14171.8	**200.3**	**95.94**
3	**2005-06**	2450000	5568	5996	11564	1912.9	346.48	95.1	239.36	72.54	53.67	521.22	**2799.7**	6777	1876.23	345.2	80	6343.58	448.66	269.072	72.54	66.2	**2732.66**	11134.2	**67.04**	**97.61**
4	**2006-07**	2600000	5823	3967	9790	1656.1	686.15	18.8	103.49	9.66	12.52	1022.7	**2804.496**	5437.6	1493	746.9	18.7	4723.62	1073.4	83.73	9.44	2.17	**2661.786**	8663.8	**142.7**	**94.91**
5	**2007-08**	2650000	6008	9075	15083	346.88	559.6	3.27	120.29	0	81.95	4139.1	**4688.22**	8311.9	309.29	517.9	2	6130.15	4539.9	146.1917	0	62.5	**5057.963**	13419.7	**-370**	**107.9**
6	**2008-09**	2560000	5717	12488	18205	820	0	0	264.05	0	13.3	4709.8	**5807.131**	9646.3	818.88	0	0	9103.78	4631.9	249.9888	0	0.83	**5701.643**	17409.8	**105.5**	**98.18**
7	**2009-10**	3050000	4576	10500	15076	1017.9	100	0	352.05	27	40.91	4108.3	**5546.16**	6746.4	954.03	100	0	6421.27	4119.2	349.249	27	40.5	**5490.011**	14817	**56.15**	**98.99**
	Total		**39450**	**55536**	**94986**	**11254**	**2599.1**	**227**	**2045.6**	**110.4**	**250.2**	**15249**	**28909.15**	**50020**	**10775.7**	**2633**	**199**	**45347.6**	**15454**	**1806.466**	**109.9**	**248**	**28394.14**	**89406.7**	**515**	**98.22**

Table #A.8: Allocation of DPHE budget and expenditure in sanitation(latrines) sub-subsector by components(Hardware and Software) by year (FY2003/04-Fy2009/10)

Taka In Lakh

Sl. No	FY	Total ADP	Allocation			Allocation by Heads										Expenditure										Totaol Expenditure	Unspent	Spent(%)
			GOB	Project Aid	Total	Hardware						Software				Total Sanitation Allocation	Hardware						Software				Total Sanitation Expenditure			
						Sanitation Hardware	Sanitation Infrastructure	Sani tation Equipment	Total	Rural	Urban	Sanitation Revenue	Sanitation Software	Total	Rural	Urban		Sanitation Hardware	Sanitation Infrastructure	Sani tation Equipment	Total	Rural	Urban	Sanitation Software	Sanitation Revenue	Total	Rural	Urban				
1	2003-04	2030000	4356	6190	10546	1718.1	0.8	28.628	1747.5	1289.7	457.83	305	271.4	576.3	509	67.38	2323.87	1585.26	0.8	27.605	1613.67	1200.43	413.235	172.91	224.24	397.15	334.09	63.058	2010.81	9790.324	313.1	86.53
2	2004-05	2200000	7402	7320	14722	3782.1	0.4	19.276	3801.7	3352.9	448.87	661.4	476.5	1138	1026.8	111	4939.58	3739.01	0.096	48.004	3787.11	3370.04	417.07	468.12	484.03	952.16	834.73	117.43	4739.27	14171.8	200.3	95.94
3	2005-06	2450000	5568	5996	11564	1912.9	72.54	53.669	2039.1	1569.3	469.38	239.4	521.2	760.6	514.06	220.6	2799.7	1876.23	72.54	66.163	2014.93	1559.41	455.528	448.66	269.07	717.73	513.3	133.11	2732.66	11134.17	67.04	97.61
4	2006-07	2600000	5823	3967	9790	1656.1	9.66	12.515	1678.3	1337.3	340.48	103.5	1023	1126	649.42	476.8	2804.5	1493	9.44	2.171	1504.61	1171.43	333.181	1073.4	83.73	1157.2	659.75	490.12	2661.79	8663.797	142.7	94.91
5	2007-08	2650000	6008	9075	15083	346.88	0	81.948	428.83	175.05	253.78	120.3	4139	4259	2557.1	1702	4688.22	309.29	0	62.5395	371.83	149.133	222.697	4539.9	146.19	4686.1	2830.1	1856	5057.96	13419.73	-370	107.9
6	2008-09	2560000	5717	12488	18205	820	0	13.3	833.3	621.5	211.8	264	4710	4974	3024	1947	5807.13	818.88	0	0.825	819.705	594.164	225.541	4631.9	249.99	4881.9	2969.4	1875.3	5701.64	17409.84	105.5	98.18
7	2009-10	3050000	4576	10500	15076	1017.9	27	40.91	1085.8	802.52	248.49	352.1	4108	4460	2657	1801	5546.16	954.03	27	40.5295	1021.56	750.694	236.396	4119.2	349.25	4468.5	2652	1814.5	5490.01	14817.01	56.15	98.99
	Total		39450	55536	94986	11254	110.4	250.25	11615	9148.2	2430.6	2046	15249	17295	10937	6327	28909.2	10775.7	109.876	247.837	11133.4	8795.3	2303.65	15454	1806.5	17261	10793	6349.5	28394.1	89406.66	515	98.22

Table # A.9: % of total cost only for sanitation (latrines) components by projects of DPHE according to expertise judgment

Sl No.	Project Title `(Implementation Period) [Project Code]	Hardware	Software	Revenue within development	Infrastructure & Land	Equipment	Rural	Urban
1	Water supply, Sanitation, Drainage and Waste disposal Project in Pourashava, Thana and Growth Centers (Noakhali, Feni, Laxmipur, Patuakhali and Barguna Districts) (Revised) (1/7/96-30/6/2005) [PC-6420]	100%	10%	10%	0%	10%	0%	100%
2	Sanitation, Hygiene and Water Supply Scheme in Rural Areas (1/7/96-30/6/2006) [PC-6430]	100%	50%	50%	0%	10%	100%	0%
3	Environmental Sanitation, Hygiene and Water Supply Scheme in Urban Slums and Fringes (1/1/97-31/12/2006) [PC-6440]	100%	80%	50%	80%	50%	0%	100%
4	Water supply and Sanitation Project in Gopalgonj, Tungipara and others two Thana HQ (1/1/97-31/12/2005) (Revised) [PC-6920]	100%	20%	0%	0%	10%	0%	100%
5	Pipe Water Supply and Sanitation Project in Matlab, Chandina, Kachua and Barura Pourashavas (1/7/98-30/06/2006) [PC-6510]	100%	0%	0%	0%	0%	0%	100%
6	Accelerated Improvement of Water Supply and Sanitation System in the Hill Districts (1/7/98-30/6/2006) [PC-6520]	100%	50%	0%	0%	0%	100%	0%
7	Rural Water Supply and Sanitation Project Coastal Areas/Belt (DANIDA Assisted) (1/7/99-30/6/2005) [PC-6952]	100%	50%	20%	0%	0%	100%	0%
8	Water Supply and Sanitation Project of Bhoirob Pourashava(phase-2) (jan2000-june2004) [PC-6943]	100%	0%	0%	0%	0%	0%	100%
9	Pipe Line Water Supply and Environmental Sanitation in Growth Centres situated at Thana Headquarters and Pourashavas (Phase-1) (1/7/00-30/6/2005) [PC-]	100%	0%	10%	0%	10%	0%	100%
10	Water Supply development Project of Sapahar, Potnitala, Porsha and Manda Upazilla in Naogaon district (July2000-June2004)	100%	0%	0%	0%	10%	0%	100%
11	Water supply, Sewerage and Drainage Construction Project in 18 districts (phase-2) (july2000-june2005) [PC-5970]	100%	0%	10%	0%	10%	0%	100%
12	Environment Sanitation and Water Supply in Mongla Pourashava (July2003-June2006) [PC-5040]	100%	0%	0%	0%	0%	0%	0%
13	ADB Assisted Project for Rehabilitation of Flood in 2000 Damaged urban Physical Infrastructure on the South and Southeast Districts (July2001-June2004) [PC-5030]	100%	0%	0%	0%	0%	0%	100%
14	Pipe Line Water Supply and Sanitation in Gournodi & Kalkini Pourashavas (1/5/00-30/6/2003) [PC-6040]	100%	0%	0%	0%	0%	0%	100%
15	Pipe Line Water Supply and Sanitation in Tongi Pourashavas (Phase-1) (1/2/00-30/6/2004) [PC-6954]	100%	0%	0%	0%	0%	0%	100%
16	National Sanitation Project (July2004-June2006) [PC-4486]	100%	100%	100%	100%	100%	100%	0%
17	Water and Sanitation activities in response to the Floods of July,2004 (Feb2005-Dec2006) [PC-4647]	100%	50%	50%	0%	0%	65%	35%
18	Hygiene, Sanitation & water supply project(Revised) (jan2006-June2010) [PC-5070]	100%	80%	50%	0%	50%	60%	40%
19	ADB Assisted project (TA) on sanitation for secondary town (May2005-Jun2006)	100%	20%	20%	0%	10%	0%	100%
20	Secondary Town Water supply & Sanitation Sector Project (GOB-ADB) (1/1/2006-30/6/2012) [PC-5110]	100%	10%	5%	0%	5%	0%	100%
21	Water supply & Sanitation Project in Shylhet & Barishal City corporation (1/1/2005-30/6/2009) [PC-5130]	100%	20%	10%	0%	10%	0%	100%
22	Establishment of National Human Resource Development Centre at DPHE for Water Supply and Sanitation (1/7/2007-30/6/2010) [PC-6000]	100%	0%	0%	0%	0%	0%	0%
23	Char Development and Settlement Project (1/7/99-30/6/2009) [PC-6060]	100%	60%	20%	0%	0%	100%	0%
24	Water supply and Sanitation Project for Rehabilitation of Flood Damaged area in 2007 (1/7/2008-30/6/2010) [PC-6602]	100%	50%	0%	0%	0%	100%	0%
25	Emergency Disaster Damage Rehabilitation on Sanitation and Water Supply Program (1/7/2008-30/6/2009)	100%	0%	0%	0%	0%	0%	0%
26	Study on Water Supply and Environmental Sewerage System Development Project for the Hill Districts (1/7/2008-30/6/2011)[PC-7104]	100%	25%	25%	0%	0%	50%	50%
27	National Sanitation Project-2 (July2009-June2013) [PC-5140]	100%	100%	100%	100%	100%	100%	0%

B. Local Government Engineering Department (LGED)

No.	ADP Year	Reporting Time	# of Project Sanitation (Total)*
1.	2003-04	June 2004	7 (52)
2.	2004-05	June 2005	10 (63)
3.	2005-06	June 2006	8 (63)
4.	2006-07	June 2007	8 (57)
5.	2007-08	June 2008	8 (57)
6.	2008-09	June 2009	8 (66)
7.	2009-10	June 2010	7 (69)
	Total		**56 (427)**

Note:* Figure within parenthesis show the total number of projects in the respective year.

Table # B.1: Allocation of LGED budget and expenditure in sanitation(latrines) by components by projects (FY 2003/04-FY2009/10)

(Taka In Lakh)

Sl. No	Project Title	Approval Status	Project Cost		Allocation Current Year			Allocation by Heads				Expenditure								
												Hardware				Software Total	Revenue Within Development	Infrastructure & Land	Equipments	Total Expenditure
			Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Sewerage	Others	Sanitation	Drainage	Sewerage	Others					
	Re ADP 2003-2004																			
1	Secondary Towns Infrastructure Development Project-2 (July1995-June2005)	App	41591.39	28974.1	1065	650	1715	23	100	175	1417	22.92	99.97	174.74	736.85	679.61	0	0	0	1714.09
2	Municipal Services Project (Jan1999-Dec2004)	App	79235.05	70325.4	675	3500	4175	21	375	28.5	3750.5	21.26	375.63	29.08	3145.41	66.25	461.12			4098.75
3	Urban Poverty Alleviation Through Local Partnerships (July1999-June2006)	App	1537.71	12667.2	154	2000	2154	1008	6.3		1139.7	1008	6.3		477.02	88.5	373.13		28.53	1981.48
4	Tungipara Pourashava Development Project(July1999-June2006)	App	985.5	0	40	0	40	0	0	0	40	0	0	0	35.52	0	0	0	3.97	39.49
5	Sirajgonj Pouirashava Development Project (Apr2001-June2004)	App	609	0	322	0	322	0	18.81	0	303.19	0	18.75	0	235.85	0	0	64.45	2.4	321.45
6	Urban Governance and Infrastracture Improvement Project (July2003-June2009)	App	51638.64	36000	335	1200	1535	0	146	0	1389	0	99.7	0	185.02	0	1105.96	0	0	1390.68
7	Bhola Pouirashava Development Project (July2002-June2005)	App	871.67	0	450	0	450	0	50	20	380	0	49.98	20	-69.98					
	Total				**1301**	**3200**	**4501**	**1008**	**221.11**	**20**	**3251.89**	**1008**	**174.73**	**20**	**863.43**	**88.5**	**1479.09**	**64.45**	**34.9**	**3733.1**
	Re ADP 2004-2005																			
1	Secondary Towns Infrastructure Development Project-2 (1/1/1996-30/6/2006)	App	41591.39	28974.1	1050	0	1050	0	287.38	0	762.62	0	287.34	0	762.54	0	0	0	0	1049.88
2	Municipal Services Project (Jan1999-June2007)	App	5786.46	49092.9	800	2500	3300	115	180	31	2974	112.88	175	29.48	2381.12	338.29	72.19	0	0	3108.96
3	Urban Poverty Alleviation Through Local Partnerships (Jan2001-June2006)	App	15037.71	12667.2	170	900	1070	360	2.25	0	707.75	354.14	4.23	0	351.77	1.58	351.08	0	0	1062.8

(Taka In Lakh)

Sl. No	Project Title	Approval Status	Project Cost		Allocation Current Year			Allocation by Heads				Expenditure								
												Hardware				Software Total	Revenue Within Development	Infrastructure & Land	Equipments	Total Expenditure
			Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Sewerage	Others	Sanitation	Drainage	Sewerage	Others					
4	Urban Governance and Infrastracture Improvement Project(July2003-June2009)	App	51638.64	36000	550	2763	3313	0	209.5	0	3103.5	0	180.08	0	1893.73	49.41	989.81	0	119.8	3232.83
5	Bhola Pouirashava Development Project (July2002-June2006)	App	871.67	0	371	0	371	20	35.21	0	315.79	19.55	35.11	0	307.56	0.75	0	0	0	362.97
6	Bogra Town Infrastructure Development Project (Oct2004-June2006)	App	5180	0	1205	0	1205	0	87.23		1117.77				1136.14		5.18		53.27	1194.59
7	Moulovibazar Town Infrastructure Development Project (Oct2004-June2006)	App	998	0	214	0	214	0	85	0	129	0	85	0	121.75	0	0	0	5.1	211.85
8	Rehabilation of Flood Damaged Urban Physical Infrastructures in 2004 (Jan2005-July2007)	App	20452.94	15337.6	300	1000	1300	0	65	0	1235	0	65		1088.3		107.51		9.9	1270.71
9	District Towns Infrastructure Development Project (1/7/2004-30/6/2009)	App	14939.27	12439.3	250	0	250	0	0	0	250	0	0	0	235.2	0	5.25	0	8.18	248.63
10	Upzilla Towns Infrastructure Development Project (1/7/2004-30/6/2009)	App	17434.42	0	15	0	15	0	0	0	15	0	0	0	0	0	3.97	0	6.92	10.89
	Total				**4925**	**7163**	**12088**	**495**	**951.57**	**31**	**10610.43**	**486.57**	**831.76**	**29.48**	**8278.11**	**390.03**	**1534.99**	**0**	**203.2**	**11754.11**
	Re ADP 2005-2006																			
1	Secondary Towns Infrastructure Development Project-2 (1/1/1996-30/6/2007)	App	41591.39	28974.1	1050	0	1050	0	156.9	254.81	638.29	0	156.87	104.81	637.22	0	0	0	0	898.9
2	Urban Governance and Infrastracture Improvement Project (July2003-June2009)	App	51638.64	36000	1700	6700	8400	0	2335		6065	0	2333		5372.99	110.05	577.8	0	0	8393.84
3	Bhola Pouirashava Development Project (July2002-June2006)	App	1036.94	0	175	0	175	0	19.914	0	155.086	0	19.81	0	153.7542	0	0	0	0.18	173.744
4	Bogra Town Infrastructure Development Project (Oct2004-June2007)	App	5180	0	1800	0	1800	26	431	14	1329	26	431	14	1291.68	0	12.98	0	17.74	1793.4

(Taka In Lakh)

Sl. No	Project Title	Approval Status	Project Cost		Allocation Current Year			Allocation by Heads				Expenditure								
												Hardware				Software Total	Revenue Within Development	Infrastructure & Land	Equipments	Total Expenditure
			Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Sewerage	Others	Sanitation	Drainage	Sewerage	Others					
5	Moulovibazar Town Infrastructure Development Project (Oct2004-June2006)	App	993.55	0	784	0	784	0	110	3	671	0	107.14	2.91	633.51	0	0	0	32.07	775.63
6	Rehabilation of Flood Damaged Urban Physical Infrastructures in 2004 (Jan2005-July2007)	App	20452.94	15337.6	2785	7940	10725	0	200	0	10525	0	200	0	9494.17	0	710.63	0	27.71	10432.51
7	District Towns Infrastructure Development Project (1/7/2004-30/6/2009)	App	14939.27	12439.3	280	0	280	0	25	0	255	0	25	0	233.0463	0	19.55	0	0.996	278.5923
8	Upzilla Towns Infrastructure Development Project (1/7/2004-30/6/2009)	App	17434.42	0	350	0	350	0	20	0	330	0	20	0	301.97	0	24.56	0	1.01	347.54
	Total				**8924**	**14640**	**23564**	**26**	**3297.814**	**271.81**	**19968.38**	**26**	**3292.82**	**121.72**	**18118.34**	**110.05**	**1345.52**	**0**	**79.71**	**23094.16**
	Re ADP 2006-2007						0				0				0					
1	Secondary Towns Infrastructure Development Project-2 (1/1/1996-30/6/2007)	App	41591.39	28974.1	150	0	150	0	0	111.81	38.19	0	0	111.81	38.17	0	0	0	0	149.98
2	Municipal Services Project (Jan1999-June2007)	App	57860.46	49091.2	2000	10000	12000	237.8	1000.84	0	10761.41	237.75	460.35	0	3782.48	825.5	354.6	387.7	4549	10597.15
3	Urban Poverty Alleviation Through Local Partnerships (Jan2001-June2007)	App	14080.27	11251.8	182	919	1101	107.2	14.13	0	979.65	107.22	14.13	0	483.75	19.77	450.55	0	1.19	1076.61
4	Urban Governance and Infrastracture Improvement Project (July2003-June2009)	App	51638.64	36000	2000	5000	7000	0.42	1181.85	220.12	5597.61	0.42	1181.85	220.12	4547.67	54.81	763.45	0	44.48	6812.8
5	Bogra Town Infrastructure Development Project (Oct2004-June2008)	App	5180	0	1600	0	1600	5.5	510.67	30	1053.83	5.5	510.67	30	1024.8	7.98	16.85	0	0	1595.8

(Taka In Lakh)

Sl. No	Project Title	Approval Status	Project Cost		Allocation Current Year			Allocation by Heads				Expenditure								
												Hardware				Software Total	Revenue Within Development	Infrastructure & Land	Equipments	Total Expenditure
			Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Sewerage	Others	Sanitation	Drainage	Sewerage	Others					
6	Rehabilation of Flood Damaged Urban Physical Infrastructures in 2004 (Jan2005-June2008)	App	23544.76	17198.1	2500	6678	9178	0	820	0	8358	0	820	0	7448.82	0	516.28	0	22.11	8807.21
7	District Towns Infrastructure Development Project (1/7/2004-30/6/2009)	App	14939.27	12439.3	680	0	680	0	19.04	0	660.96	0	19.04	0	308.343	0	24.677	325.6	0.5	678.16
8	Upzilla Towns Infrastructure Development Project (1/7/2004-30/6/2009)	App	17434.42	0	450	0	450	0	20	0	430	0	20	0	397.9	0	29.5	0	1.6	449
	Total				**9562**	**22597**	**32159**	**350.9**	**3566.53**	**361.93**	**27879.65**	**350.89**	**3026.04**	**361.93**	**18031.93**	**908.06**	**2155.907**	**713.3**	**4619**	**30166.71**
	Re ADP 2007-2008																			
1	Secondary Towns Infrastructure Development Project-2 (1/1/1996-30/6/2008)	App	41591.39	28974.1	380	0	380	0	0	347.93	32.07	0	0	324.12	32.022	0	0	0	0	356.142
2	Municipal Services Project (Jan1999-June2010)	PP App	84214.96	69267	860	1260	2120	70	0	0	2050	69.95	0	0	1302.7	341.39	216.67	0	0	1930.71
3	Urban Governance and Infrastracture Improvement Project (July2003-June2009)	App	51638.64	36000	5000	7500	12500	16	0	82.4	12401.6	16	0	82.4	11579.82	209.36	88	0	511.5	12487.11
4	Bogra Town Infrastructure Development Project (Oct2004-June2008)	PCP App	5180	0	450	0	450	4.59	53.45	15.03	376.93	4.59	15.23	12.89	247.57	0	19.12		84.86	384.26
5	Rehabilation of Flood Damaged Urban Physical Infrastructures in 2004 (Jan2005-July2008)	PCP App	23544.76	17198.1	651	1173	1824	0	27.61	0	1796.39	0	27.61	0	1783.97	0	8.09	0	1.22	1820.89
6	District Towns Infrastructure Development Project (1/7/2004-30/6/2009)	App	14939.27	12439.3	550	0	550	0	28	0	522	0	28	0	339.57	0	25.97	140	0	533.54
7	Upzilla Towns Infrastructure Development Project (1/7/2004-30/6/2009)	PCP App	17434.42	0	1366	0	1366	0	0	0	1366	0	0	0	1160.34	0	37.5	0	0	1197.84

(Taka In Lakh)

Sl. No	Project Title	Approval Status	Project Cost		Allocation Current Year			Allocation by Heads				Expenditure								
												Hardware				Software Total	Revenue Within Development	Infrastructure & Land	Equipments	Total Expenditure
			Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Sewerage	Others	Sanitation	Drainage	Sewerage	Others					
8	Emergency Diasaster Rehabilitation (Sector) Project (1/1/2008-30/6/2010)	DPP App	19102.03	13129.6	330	702	1032	0	98	0	934	0	98	0	681.55	0	195.28	0	42.22	1017.05
	Total				**9587**	**10635**	**20222**	**90.59**	**207.06**	**445.36**	**19478.99**	**90.54**	**168.84**	**419.41**	**17127.54**	**550.75**	**590.63**	**140**	**639.8**	**19727.54**
	Re ADP 2008-2009																			
1	Municipal Services Project (Jan1999-June2010)	App	84214.96	69267	1545	5655	7200	0	200	0	7000	0	200	0	6052.68	458	475.12	0	0	7185.8
2	Urban Governance and Infrastracture Improvement Project (July2003-June2010)	App	64540.41	44502	2250	6943	9193	113	1767.94		7312.07	112.99	1767.94	0	6105	190.48	693.42	0	236	9105.83
3	District Towns Infrastructure Development Project (1/7/2004-30/6/2012)	App	21036.08	0	2251	0	2251	0	116	0	2135	0	116	0	1981.38	0	30.98	0	38.82	2167.18
4	Upzilla Towns Infrastructure Development Project (1/7/2004-30/6/20012)	PCP App	21415.77	0	1500	0	1500	0	25	0	1475	0	25	0	1410.76	0	41.95	15	2	1494.71
5	Emergency Diasaster Rehabilitation (Sector) Project (1/1/2008-30/6/2010)	DPP App	19102.03	13129.6	2600	7108	9708	0	2017.38	0	7690.62	0	2017.38	0	7130.77	0	461.66	0	48.77	9658.58
6	Urban Governance and Infrastracture Improvement Project-2 (Jan2009-Dec2014)	App	114854.8	87614.6	258	527	785	0	0	0	785	0	0	0	150.13	174.67	196.16	0	12.77	533.73
7	Sujanagor, Ullapara & Pangsha Pouirashava Infrastructure Development Project (1/1/209-30/12/2010)	App	2203	0	199	0	199	0	0	0	199	0	0	0	196.995	0	0	0	1.99	198.985
	Total				**10603**	**20233**	**30836**	**113**	**4126.32**	**0**	**26596.69**	**112.99**	**4126.32**	**0**	**23027.72**	**823.15**	**1899.29**	**15**	**340.4**	**30344.82**
	Re ADP 2009-2010						0				0				0					
1	Municipal Services Project (Jan1999-June2010)	App	84214.96	69267	3850	14200	18050	0	1219	0	16831	0	1215.17	0	15434.82	626.62	678.03	0	0	17954.64

(Taka In Lakh)

Sl. No	Project Title	Approval Status	Project Cost		Allocation Current Year			Allocation by Heads				Expenditure								
												Hardware				Software Total	Revenue Within Development	Infrastructure & Land	Equipments	Total Expenditure
			Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Sewerage	Others	Sanitation	Drainage	Sewerage	Others					
2	Urban Governance and Infrastracture Improvement Project (July2003-June2010)	PCP App	64540.41	44502	8340	14625	22965	175.2	170	357.58	22262.23	175.19	170	156.28	19671.21	144.48	1525.6	0	0	21842.76
3	District Towns Infrastructure Development Project (1/7/2004-30/6/2012)	App	21036.08	0	2853	0	2853	30	495	0	2328	30	495	0	2209.89	0	34	0	1.94	2770.83
4	Upzilla Towns Infrastructure Development Project (1/7/2004-30/6/20012)	PCP App	21415.77	0	2725	0	2725	0	350	0	2375	0	350	0	2315.2	0	46.18	0	3.44	2714.82
5	Emergency Diasaster Rehabilitation (Sector) Project (1/1/2008-30/3/2011)	Re App	23993.42	18037.7	2560	5320	7880	0	335.29	0	7544.71	0	335.29	0	7185.41	0	301.81	0	2.7	7825.21
6	Urban Governance and Infrastracture Improvement Project-2 (Jan2009-Dec2014)	App	114854.8	87614.6	1167	4560	5727	0	0	0	5727	0	0	0	921	400	2239	0	1876	5436
7	Sujanagor, Ullapara & Pangsha Pouirashava Infrastructure Development Project (1/1/209-30/12/2010)	App	2203.69	0	800	0	800	28	122.9	5.25	643.85	28	122.9	5.25	551.1	0	0	80	11.42	798.67
	Total				**22295**	**38705**	**61000**	**233.2**	**2692.19**	**362.83**	**57711.79**	**233.19**	**2688.36**	**161.53**	**48288.63**	**1171.1**	**4824.62**	**80**	**1896**	**59342.93**

Table #B2: Allocation of LGED budget and expenditure in sanitation(latrines) sub-subsector by projects (FY2003/04-FY2009/10)

Taka In Lakh

Sl. No	Project Title (Implementation Period)	Allocation			Allocation by Heads													Expenditure														
																		Hardware														
		GOB	Project Aid	Total	Sanitation Hardware	Drainage	Sewerage & Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infra & Land	Equipment & Transport	Sanitation Equipment & Trans	Software	Sanitation Software	Total Sanitation Allocation	Others	Sanitation	Drainage	Sewerage & Solid Waste	Others	Software	Sanitation Software	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infra & Land	Equipment & Transport	Sanitation Equipment & trans	Total Sanitation Expenditure	Total Expenditure	Unspent	Spent(%)
1	**Secondary Towns Infrastructure Development Project-2 (July1995-June2008)**																															
	Re ADP 2003-2004	1065	650	1715	23	100	175	0	0	0	0	0	0	679.61	9.1	32.1	737.39	22.92	99.97	174.74	736.85	679.61	9.03	0	0	0	0	0	31.95	1714.09	0.15	99.53
	Re ADP 2004-2005	1050	0	1050	0	287.38	0	0	0	0	0	0	0	0	0	0	762.62	0	287.34	0	762.54	0	0	0	0	0	0	0	0	1049.88	0	
	Re ADP 2005-2006	1050	0	1050	0	156.9	254.81	0	0	0	0	0	0	0	0	0	638.29	0	156.87	104.81	637.22	0	0	0	0	0	0	0	0	898.9	0	
	Re ADP 2006-2007	150	0	150	0	0	111.81	0	0	0	0	0	0	0	0	0	38.19	0	0	111.81	38.17	0	0	0	0	0	0	0	0	149.98	0	
	Re ADP 2007-2008	380	0	380	0	0	347.93	0	0	0	0	0	0	0	0	0	32.07	0	0	324.12	32.022	0	0	0	0	0	0	0	0	356.142	0	
	Total	**3695**	**650**	**4345**	**23**	**544.28**	**889.55**	**0**	**0**	**0**	**0**	**0**	**0**	**679.61**	**9.1**	**32.1**	2208.56	**22.92**	**544.18**	**715.48**	2206.8	**679.61**	**9.03**	**0**	**0**	**0**	**0**	**0**	**31.95**	**4168.99**	0.15	99.53
2	**Municipal Services Project (Jan1999-June2010)**																															
	Re ADP 2003-2004	675	3500	4175	21	375	28.5	573	2.86	0	0	0	0	66	0.33	24.19	3111.5	21.26	375.63	29.08	3055.4	66.25	0.3379	551.12	2.81071	0	0	0	0	24.409	4098.75	-0.22	100.9

Taka In Lakh

Sl. No	Project Title (Implementation Period)	Allocation			Allocation by Heads												Expenditure													
																	Hardware												Unspent	Spent(%)
		GOB	Project Aid	Total	Sanitation Hardware	Drainage	Sewerage & Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infra & Land	Equipment & Trans	Sanitation Equipment & Trans	Software	Sanitation Software	Total Sanitation Allocation	Others	Sanitation	Drainage	Sewerage & Solid Waste	Others	Software	Sanitation Software	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infra & Land	Equipment & Transport	Sanitation Equipment & trans	Total Sanitation Expenditure	Total Expenditure		
	Re ADP 2004-2005	800	2500	3300	115	180	31	471.8	16.419	0	0	0	0	350	12.18	143.6	2152.2	112.88	175	29.48	2038.4	338.29	12.28	414.96	15.063	0	0	0	0	140.22	3108.96	3.376	97.65
	Re ADP 2006-2007	2000	10000	12000	237.75	1000.84	0	417	9.2991	0	0	0	0	827	18.442	265.49	9517.41	237.75	460.35	0	8719	825.5	18.409	354.6	7.90758	0	0	0	0	264.07	10597.2	1.425	99.46
	Re ADP 2007-2008	860	1260	2120	70	0	0	365	12.045	0	0	0	0	342	11.286	93.331	1343	69.95	0	0	1302.7	341.39	12.358	216.67	7.84345	0	0	0	0	90.152	1930.71	3.179	96.59
	Re ADP 2008-2009	1545	5655	7200	0	200	0	480	0	0	0	0	0	458	0	0	6062	0	200	0	6052.7	458	0	475.12	0	0	0	0	0	0	7185.8	0	
	Re ADP 2009-2010	3850	14200	18050	0	1219	0	711	0	0	0	0	0	630	0	0	15490	0	1215.17	0	15435	626.62	0	678.03	0	0	0	0	0	0	17954.6	0	
	Total	**9730**	**37115**	**46845**	**443.75**	**2974.84**	**59.5**	**3017.8**	**40.623**	**0**	**0**	**0**	**0**	**2673**	**42.238**	**526.61**	37676.1	**441.84**	**2426.15**	**58.56**	36603	**2656.1**	**43.385**	**2690.5**	**33.6248**	**0**	**0**	**0**	**0**	**518.85**	**44876**	7.761	98.53
3	**Urban Poverty Alleviation Through Local Partnerships (Jan2000-June2007)**																																
	Re ADP 2003-2004	154	2000	2154	1008	6.3	0	389	182.79	0	0	44	20.676	85	39.942	1251.4	621.7	1008	6.3	0	477.02	88.5	45.029	373.13	189.849	0	0	28.53	14.516	1257.4	1981.48	-5.99	100.5
	Re ADP 2004-2005	170	900	1070	360	2.25	0	358.2	120.5	0	0	0	0	1.6	0.5382	481.04	347.95	354.14	4.23	0	351.77	1.58	0.5265	351.08	116.98	0	0	0	0	471.65	1062.8	9.39	98.05

Taka In Lakh

Sl. No	Project Title (Implementation Period)	Allocation			Allocation by Heads												Expenditure														Unspent	Spent(%)
																	Hardware															
		GOB	Project Aid	Total	Sanitation Hardware	Drainage	Sewerage & Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infra & Land	Equipment & Transport	Sanitation Equipment & Trans	Software	Sanitation Software	Total Sanitation Allocation	Others	Sanitation	Drainage	Sewerage & Solid Waste	Others	Software	Sanitation Software	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infra & Land	Equipment & Transport	Sanitation Equipment & trans	Total Sanitation Expenditure	Total Expenditure		
	Re ADP 2006-2007	182	919	1101	107.22	14.13	0	514.8	50.09	0	0	6.05	0.5887	19.77	1.9236	159.82	439.03	107.22	14.13	0	483.75	19.77	1.9671	450.55	44.8297	0	0	1.19	0.1184	154.14	1076.61	5.687	96.44
	Total	**506**	**3819**	**4325**	**1475.2**	**22.68**	**0**	**1262**	**353.38**	**0**	**0**	**50.05**	**21.264**	**106.37**	**42.403**	**1892.3**	1408.68	**1469.4**	**24.66**	**0**	1312.5	**109.85**	**47.522**	**1174.76**	**351.658**	**0**	**0**	**29.72**	**14.634**	**1883.2**	**4120.89**	9.092	99.52
4	**Tungipara Pourashava Development Project(July1999-June2006)**																																
	Re ADP 2003-2004	40	0	40	0	0	0	0	0	0	0	3.97	0	0	0	0	36.03	0	0	0	35.52	0	0	0	0	0	0	3.97	0	0	39.49	0	
	Total	**40**	**0**	**40**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3.97**	**0**	**0**	**0**	**0**	36.03	**0**	**0**	**0**	35.52	**0**	**0**	**0**	**0**	**0**	**0**	**3.97**	**0**	**0**	**39.49**	0	
5	Sirajgonj Pouirashava Development Project (Apr2001-June2004)																																
	Re ADP 2003-2004	322	0	322	0	18.81	0	0	0	64.51	0	2.4	0	0	0	0	236.28	0	18.75	0	235.85	0	0	0	0	64.45	0	2.4	0	0	321.45	0	
	Total	**322**	**0**	**322**	**0**	**18.81**	**0**	**0**	**0**	**64.51**	**0**	**2.4**	**0**	**0**	**0**	**0**	236.28	**0**	**18.75**	**0**	235.85	**0**	**0**	**0**	**0**	**64.45**	**0**	**2.4**	**0**	**0**	**321.45**	0	
6	Urban Governance and Infrastracture Improvement Project (July2003-June2010)																																
	Re ADP 2003-2004	335	1200	1535	0	146	0	1006	0	0	0	0	0	0	0	0	383	0	99.7	0	287.67	0	0	1003.31	0	0	0	0	0	0	1390.68	0	

Taka In Lakh

| Sl. No | Project Title (Implementation Period) | Allocation | | | Allocation by Heads | | | | | | | | | | | | Expenditure | | | | | | | | | | | |

Taka In Lakh

Sl. No	Project Title (Implementation Period)	Allocation			Allocation by Heads												Expenditure															
																	Hardware															
		GOB	Project Aid	Total	Sanitation Hardware	Drainage	Sewerage & Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infra & Land	Equipment & Transport	Sanitation Equipment & Trans	Software	Sanitation Software	Total Sanitation Allocation	Others	Sanitation	Drainage	Sewerage & Solid Waste	Others	Software	Sanitation Software	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infra & Land	Equipment & Transport	Sanitation Equipment & trans	Total Sanitation Expenditure	Total Expenditure	Unspent	Spent(%)
	Re ADP 2004-2005	371	0	371	20	35.21	0	0	0	0	0	0	0	1.3	0.0701	20.07	314.49	19.55	35.11	0	307.56	0.75	0.0413	0	0	0	0	0	0	19.591	362.97	0.479	97.61
	Re ADP 2005-2006	175	0	175	0	19.914	0	0	0	0	6.48	0	0.3	0	0	0	148.306	0	19.81	0	147.28	0	0	0	0	0	6.471	0	0.1798	0	0	173.744	0	
	Total	**996**	**0**	**996**	**20**	**105.124**	**20**	**0**	**0**	**0**	**6.48**	**0**	**0.3**	**0**	**1.3**	**0.0701**	**20.07**	842.796	**19.55**	**104.9**	**20**	834.73	**0.75**	**0.0413**	**0**	**0**	**6.471**	**0**	**0.1798**	**0**	**19.591**	**986.584**	0.479	97.61
8	**Bogra Town Infrastructure Development Project (Oct2004-June2008)**																																
	Re ADP 2004-2005	1205	0	1205	0	87.23	0	11	0	0	0	55.3	0	0	0	0	1051.47	0	0	0	1136.1	0	0	5.18	0	0	0	53.27	0	0	1194.59	0	
	Re ADP 2005-2006	1800	0	1800	26	431	14	19.5	0.2808	0	2	14.48	0.2085	0	0	28.489	1295.02	26	431	14	1295	0	0	12.98	0.18691	0	0	0	14.46	0.2082	26.395	1793.4	2.094	92.65
	Re ADP 2006-2007	1600	0	1600	5.5	510.67	30	21	0.0714	0	0	5.63	0.0191	0	0	5.5905	1027.2	5.5	510.67	30	1019.2	7.98	0.0271	16.85	0.05729	0	0	5.63	0.0191	5.6036	1595.8	-0.01	100.2
	Re ADP 2007-2008	450	0	450	4.59	53.45	15.03	23.5	0.2397	0	0	50.82	0.5184	0	0	5.3481	302.61	4.59	15.23	12.89	247.57	0	0	19.12	0.22753	0	0	84.86	1.0098	5.8274	384.26	-0.48	109
	Re ADP 2008-2009															0	0				0									0		0	
	Total	**5055**	**0**	**5055**	**36.09**	**1082.35**	**59.03**	**75**	**0.5919**	**0**	**2**	**126.23**	**0.746**	**0**	**0**	**39.428**	3676.3	**36.09**	**956.9**	**56.89**	3697.8	**7.98**	**0.0271**	**54.13**	**0.47173**	**0**	**0**	**158.22**	**1.2372**	**37.826**	**4968.05**	1.602	95.94

Taka In Lakh

Sl. No	Project Title (Implementation Period)	Allocation			Allocation by Heads												Expenditure																Unspent	Spent(%)
																	Hardware																	
		GOB	Project Aid	Total	Sanitation Hardware	Drainage	Sewerage & Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infra & Land	Equipment & Transport	Sanitation Equipment & Trans	Software	Sanitation Software	Total Sanitation Allocation	Others	Sanitation	Drainage	Sewerage & Solid Waste	Others	Software	Sanitation Software	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infra & Land	Equipment & Transport	Sanitation Equipment & trans	Total Sanitation Expenditure	Total Expenditure		
9	**Moulovibazar Town Infrastructure Development Project (Oct2004-June2006)**																																
	Re ADP 2004-2005	214	0	214	0	85	0	0	0	0	0	6.5	0	0	0	0	122.5	0	85	0	121.75	0	0	0	0	0	0	5.1	0	0	211.85	0	
	Re ADP 2005-2006	784	0	784	0	110	3	0	0	0	0	14.71	0	0	0	0	656.29	0	107.14	2.91	650.97	0	0	0	0	0	0	14.61	0	0	775.63	0	
	Total	**998**	**0**	**998**	**0**	**195**	**3**	**0**	**0**	**0**	**0**	**21.21**	**0**	**0**	**0**	**0**	778.79	**0**	**192.14**	**2.91**	772.72	**0**	**0**	**0**	**0**	**0**	**0**	**19.71**	**0**	**0**	**987.48**	0	
10	**Rehabilation of Flood Damaged Urban Physical Infrastructures in 2004 (Jan2005-July2008)**																																
	Re ADP 2004-2005	300	1000	1300	0	65	0	136	0	0	0	10	0	0	0	0	1089	0	65	0	1088.3	0	0	107.51	0	0	0	9.9	0	0	1270.71	0	
	Re ADP 2005-2006	2785	7940	10725	0	200	0	776.01	0	0	0	25	0	0	0	0	9723.99	0	200	0	9512.5	0	0	710.63	0	0	0	9.38	0	0	10432.5	0	
	Re ADP 2006-2007	2500	6678	9178	0	820	0	533.48	0	0	0	22.11	0	0	0	0	7802.41	0	820	0	7448.8	0	0	516.28	0	0	0	22.11	0	0	8807.21	0	
	Re ADP 2007-2008	651	1173	1824	0	27.61	0	8.09	0	0	0	1.12	0	0	0	0	1787.18	0	27.61	0	1784	0	0	8.09	0	0	0	1.22	0	0	1820.89	0	
	Total	**6236**	**16791**	**23027**	**0**	**1112.61**	**0**	**1453.6**	**0**	**0**	**0**	**58.23**	**0**	**0**	**0**	**0**	20402.6	**0**	**1112.61**	**0**	19834	**0**	**0**	**1342.51**	**0**	**0**	**0**	**42.61**	**0**	**0**	**22331.3**	0	

Taka In Lakh

Sl. No	Project Title (Implementation Period)	Allocation			Allocation by Heads													Expenditure																Unspent	Spent(%)
																		Hardware																			
		GOB	Project Aid	Total	Sanitation Hardware	Drainage	Sewerage & Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infra & Land	Equipment & Transport	Sanitation Equipment & Trans	Software	Sanitation Software	Total Sanitation Allocation	Others	Sanitation	Drainage	Sewerage & Solid Waste	Others	Software	Sanitation Software	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infra & Land	Equipment & Transport	Sanitation Equipment & trans	Total Sanitation Expenditure	Total Expenditure		
11	**District Towns Infrastructure Development Project (1/7/2004-30/6/2012)**																																		
	Re ADP 2004-2005	250	0	250	0	0	0	6	0	136	0	8.5	0	0	0	0	99.5	0	0	0	99.49	0	0	5.25	0	135.71	0	8.18	0	0	248.63	0	
	Re ADP 2005-2006	280	0	280	0	25	0	19.55	0	0	0	1	0	0	0	0	234.45	0	25	0	233.05	0	0	19.55	0	0	0	0.996	0	0	278.592	0	
	Re ADP 2006-2007	680	0	680	0	19.04	0	26.51	0	352.6	0	0.5	0	0	0	0	281.35	0	19.04	0	308.34	0	0	24.677	0	325.6	0	0.5	0	0	678.16	0	
	Re ADP 2007-2008	550	0	550	0	28	0	26	0	155	0	0	0	0	0	0	341	0	28	0	339.57	0	0	25.97	0	140	0	0	0	0	533.54	0	
	Re ADP 2008-2009	2251	0	2251	0	116	0	31	0	0	0	40	0	0	0	0	2064	0	116	0	1981.4	0	0	30.98	0	0	0	38.82	0	0	2167.18	0	
	Re ADP 2009-2010	2853	0	2853	30	495	0	56	0	0	0	2	0	0	0	30	2270	30	495	0	2209.9	0	0	34	0	0	0	1.94	0	30	2770.83	0	100
	Total	**6864**	**0**	**6864**	**30**	**683.04**	**0**	**165.06**	**0**	**643.6**	**0**	**52**	**0**	**0**	**0**	**30**	5290.3	**30**	**683.04**	**0**	5171.7	**0**	**0**	**140.427**	**0**	**601.31**	**0**	**50.436**	**0**	**30**	**6676.93**	0	100
12	**Upzilla Towns Infrastructure Development Project (1/7/2004-30/6/2009)**																																		
	Re ADP 2004-2005	15	0	15	0	0	0	6.7	0		0	1.2	0	0	0	0	7.1	0	0	0	6.33	0	0	3.97	0	0	0	0.59		0	10.89	0	

Taka In Lakh

| Sl. No | Project Title (Implementation Period) | Allocation | | | Allocation by Heads | | | | | | | | | | | | Expenditure | | | | | | | | | | | |

Taka In Lakh

Sl. No	Project Title (Implementation Period)	Allocation			Allocation by Heads												Expenditure															Unspent	Spent(%)
																	Hardware																
		GOB	Project Aid	Total	Sanitation Hardware	Drainage	Sewerage & Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infra & Land	Equipment & Transport	Sanitation Equipment & Trans	Software	Sanitation Software	Total Sanitation Allocation	Others	Sanitation	Drainage	Sewerage & Solid Waste	Others	Software	Sanitation Software	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infra & Land	Equipment & Transport	Sanitation Equipment & trans	Total Sanitation Expenditure	Total Expenditure		
	Re ADP 2009-2010	2560	5320	7880	0	335.29	0	331.15	0	0	0	6.96	0	0	0	0	7206.6	0	335.29	0	7185.4	0	0	301.81	0	0	0	2.7	0	0	7825.21	0	
	Total	**5490**	**13130**	**18620**	**0**	**2450.67**	**0**	**1005.1**	**0**	**0**	**0**	**67.58**	**0**	**0**	**0**	**0**	15096.7	**0**	**2450.67**	**0**	14998	**0**	**0**	**958.75**	**0**	**0**	**0**	**93.69**	**0**	**0**	**18500.8**	0	
14	**Urban Governance and Infrastracture Improvement Project-2 (Jan2009-Dec2014)**																															
	Re ADP 2008-2009	258	527	785	0	0	0	231.5	0	0	0	56.84	0	215.53	0	0	281.13	0	0	0	150.13	174.67	0	196.16	0	0	0	12.77	0	0	533.73	0	
	Re ADP 2009-2010	1167	4560	5727	0	0	0	2831	0	0	0	1876	0	400	0	0	620	0	0	0	546	400	0	2614	0	0	0	1876	0	0	5436	0	
	Total	**1425**	**5087**	**6512**	**0**	**0**	**0**	**3062.5**	**0**	**0**	**0**	**1932.8**	**0**	**615.53**	**0**	**0**	901.13	**0**	**0**	**0**	696.13	**574.67**	**0**	**2810.16**	**0**	**0**	**0**	**1888.8**	**0**	**0**	**5969.73**	0	
15	**Sujanagor, Ullapara & Pangsha Pouirashava Infrastructure Development Project (1/1/209-30/12/2010)**																															
	Re ADP 2008-2009	199	0	199	0	0	0	0	0	0	0	2	0	0	0	0	197	0	0	0	197	0	0	0	0	0	0	1.99	0	0	198.985	0	
	Re ADP 2009-2010	800	0	800	28	122.9	5.25	0	0	80	2.8	12.75	0.4463	0	0	31.246	551.1	28	122.9	5.25	551.1	0	0	0	0	80	2.8	11.42	0.3997	31.2	798.67	0.047	99.85
	Total	**999**	**0**	**999**	**28**	**122.9**	**5.25**	**0**	**0**	**80**	**2.8**	**14.75**	**0.4463**	**0**	**0**	31.246	748.1	**28**	**122.9**	**5.25**	748.1	**0**	**0**	**0**	**0**	**80**	**2.8**	**13.41**	**0.3997**	**31.2**	**997.6555**	0.047	99.85

Table #B.3 : Allocation of LGED budget and expenditure in sanitation(latrines) sub-subsector by components by year (FY2003/04-FY2009/10)

Taka In Lakh

Sl. No	FY	Total ADP	Allocation			Allocation by Heads												Expenditure														Unspent	Spent(%)
			GOB	Project Aid	Total	Sanitation Hardware	Drainage	Sewerage & Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infra & Land	Equipment & Transport	Sanitation Equipment & trans	Software	Sanitation Software	Total Sanitation Allocation	Others	Hardware				Software	Sanitation Software	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infra & Land	Equipment & Transport	Sanitation Equipment & trans	Total Sanitation Expenditure	Total Expenditure		
																			Sanitation	Drainage	Sewerage & Solid Waste	Others											
1	2003-04	2030000	3041	7350	10391	1052	696.11	223.5	1968	185.65	64.51	0	50.37	20.68	830.61	49.37	1307.7	5505.9	1052.2	650.33	223.82	5208.2	834.36	54.4	1927.56	192.66	64.45	0	34.9	14.52	1313.8	9995.81	-6.05	**100.5**
2	2004-05	0	4925	7163	12088	495	951.57	31	1980.2	136.92	136	0	324.29	0	453.9	12.79	644.71	7716	486.57	831.76	29.48	7631.4	441.62	12.85	1877.76	132.04	135.71	0	319.83	0	631.46	11754.1	13.25	**97.94**
3	2005-06	0	8924	14640	23564	26	3297.81	271.81	1874.1	0.28	6.48	2	954.4	0.21	110.5	0	28.49	17022.9	26	3292.82	121.72	16801	110.05	0	1798.33	0.19	6.47	0	937.42	0.21	26.4	23094.2	2.09	**92.66**
4	2006-07	0	9562	22597	32159	350.89	3566.53	361.93	2795.1	59.54	361.28	0	1089	0.67	901.58	20.37	431.47	22732.6	350.89	3026.04	361.93	21643	908.06	20.41	2644.81	52.87	334.28	0	897.67	8.82	432.99	30166.8	-1.52	**100.4**
5	2007-08	2650000	9587	10635	20222	90.59	3239.63	445.36	2099.9	14.13	155	0	484.33	1.02	551.36	11.55	117.28	13155.9	90.54	3201.41	419.41	12872	550.75	12.63	1940.46	9.91	140	0	512.68	1.5	114.58	19727.5	2.7	**97.7**
6	2008-09	0	10603	20233	30836	112.99	4126.32	588.27	2422.4	14.29	15	0	354	2.91	864.01	2.34	132.53	22353	112.99	4126.32	588.27	21971	823.15	2.36	2367.38	14.4	15	0	340.35	2.93	132.68	30344.8	-0.15	**100.1**
7	2009-10	3050000	22295	38705	61000	233.19	7043.18	529.93	6229.3	17.1	80	2.8	1982.8	1.07	1174.7	1.1	255.26	43726.9	233.19	7039.35	328.63	43394	1171.1	1.16	5199.62	12.2	80	2.8	1896.7	0.41	249.76	59342.9	5.5	**97.85**
	Total		**68937**	**121323**	**190260**	**2360.7**	**22921.2**	**2451.8**	**19369**	**427.91**	**818.27**	**4.8**	**5239.3**	**26.56**	**4886.6**	**97.52**	**2917.4**	**132213**	**2352.4**	**22168**	**2073.3**	**129522**	**4839.1**	**103.81**	**17755.9**	**414.27**	**775.91**	**2.8**	**4939.6**	**28.39**	**2901.6**	**184426**	**15.82**	**99.46**

Table #B4: Allocation of LGED budget and expenditure in sanitation(latrines) sub-subsector (hardware and software) by year (FY2003/04-FY2009/10)

Taka In Lakh

Sl. No	FY	Total ADP	Allocation			Allocation by Heads												Expenditure												Total Expenditure	Unspent	Spent(%)
						Hardware						Software						Hardware						Software								
			GOB	Project Aid	Total	Sanitation Hardware	Infra & Land	Equipment & Transport	Total	Rural	Urban	Sanitation Revenue	Sanitation Software	Total	Rural	Urban	Total Sanitation Allocation	Sanitation Hardware	Infra & Land	Equipment & Transport	Total	Rural	Urban	Sanitation Software	Sanitation Revenue	Total	Rural	Urban	Total Sanitation Expenditure			
1	**2003-04**	2030000	3041	7350	10391	1052	0	20.68	1072.7	0	1072.7	185.65	49.37	235.02	0	235.02	1307.7	1052.2	0	14.52	1066.7	0	1066.7	54.4	192.66	247.06	0	247.06	1313.8	9995.81	-6.06	**100.5**
2	**2004-05**	2200000	4925	7163	12088	495	0	0	495	0	495	136.92	12.79	149.71	0	149.71	644.71	486.57	0	0	486.57	0	486.57	12.85	132.04	144.89	0	144.89	631.46	11754.1	13.25	**97.94**
3	**2005-06**	2450000	8924	14640	23564	26	2	0.21	28.21	0	28.21	0.28	0	0.28	0	0.28	28.49	26	0	0.21	26.21	0	26.21	0	0.19	0.19	0	0.19	26.4	23094.2	2.09	**92.66**
4	**2006-07**	2600000	9562	22597	32159	350.89	0	0.67	351.56	0	351.56	59.54	20.37	79.91	0	79.91	431.47	350.89	0	8.82	359.71	0	359.71	20.41	52.87	73.28	0	73.28	432.99	30166.8	-1.52	**100.4**
5	**2007-08**	2650000	9587	10635	20222	90.59	0	1.02	91.61	0	91.61	14.13	11.55	25.68	0	25.68	117.29	90.54	0	1.5	92.04	0	92.04	12.63	9.91	22.54	0	22.54	114.58	19727.5	2.71	**97.69**
6	**2008-09**	2560000	10603	20233	30836	112.99	0	2.91	115.9	0	115.9	14.29	2.34	16.63	0	16.63	132.53	112.99	0	2.93	115.92	0	115.92	2.36	14.4	16.76	0	16.76	132.68	30344.8	-0.15	**100.1**
7	**2009-10**	3050000	22295	38705	61000	233.19	2.8	1.07	237.06	0	237.06	17.1	1.1	18.2	0	18.2	255.26	233.19	2.8	0.41	236.4	0	236.4	1.16	12.2	13.36	0	13.36	249.76	59342.9	5.5	**97.85**
	Total		**68937**	**121323**	**190260**	**2360.7**	**4.8**	**26.56**	**2392**	**0**	**2392**	**427.91**	**97.52**	**525.43**	**0**	**525.43**	**2917.5**	**2352.4**	**2.8**	**28.39**	**2383.6**	**0**	**2383.6**	**103.81**	**414.27**	**518.08**	**0**	**518.08**	**2901.6**	**184426**	**15.82**	**99.46**

Table # B.5: Allocation of LGED budget and expenditure in sanitation(latrines) sub-subsector by components and by projects (FY2003/04-FY2009/10)

(Taka In Lakh)

Sl. No	Project Title (Implementation Period)	Approval Status	Project Cost		Allocation			Allocation by Heads				Expenditure									Unspent	Spent(%)
												Hardware				Software	Revenue Within Development	Infrastructure & Land	Equipment & Transports	Total Expenditure		
			Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Sewerage	Others	Sanitation	Drainage	Sewerage	Others							
1	Secondary Towns Infrastructure Development Project-2 (July1995-June2008)	App	41591.39	28974.1	3695	650	4345	23	544.28	889.6	2888.17	22.92	544.18	715.5	2206.8	679.6	0	0	0	4168.99		
2	Municipal Services Project (Jan1999-june2010)	App	79235.05	70325.4	9730	37115	46845	444	2974.84	59.5	43366.9	441.8	2426.2	58.56	32099	2656	2257.73	287.65	4549	44876		
3	Urban Poverty Alleviation Through Local Partnerships (Jan2000-June2007)	App	15037.71	12667.2	506	3819	4325	1475	22.68	0	2827.1	1469	24.66	0	1312.5	109.9	1174.76	0	29.72	4120.89		
4	Tungipara Pourashava Development Project(July1999-June2006)	App	985.5	0	40	0	40	0	0	0	40	0	0	0	35.52	0	0	0	3.97	39.49		
5	Sirajgonj Pouirashava Development Project (Apr2001-June2004)	App	609	0	322	0	322	0	18.81	0	303.19	0	18.75	0	2635.85	0	0	64.45	2.4	321.45		
6	Urban Governance and Infrastructure Improvement Project (July2003-June2010)	App	51638.64	36000	20175	44731	64906	305	5810.29	660.1	58131	304.6	5732.6	458.8	49355	758.6	5744.04	0	911.8	63265.9		
7	Bhola Pouirashava Development Project (July2002-June2006)	App	871.67	0	996	0	996	20	105.124	20	850.876	19.55	104.9	20	391.33	0.75	0	0	0.18	536.714		
8	Bogra Town Infrastructure Development Project (Oct2004-June2008)	App	5180	0	5055	0	5055	36.1	1082.35	59.03	3877.53	36.09	956.9	56.89	3700.2	7.98	54.13	0	155.9	4968.05		
9	Moulovibazar Town Infrastructure Development Project (Oct2004-June2006)	App	998	0	998	0	998	0	195	3	800	0	192.14	2.91	755.26	0	0	0	37.17	987.48		
10	Rehabilitation of Flood Damaged Urban Physical Infrastructures in 2004 (Jan2005-July2008)	App	20452.94	15337.6	6236	16791	23027	0	1112.61	0	21914.4	0	112.6	0	19815	0	1342.51	0	60.94	22331.3		

Sl. No	Project Title (Implementation Period)	Approval Status	Project Cost		Allocation			Allocation by Heads				Expenditure									Unspent	Spent(%)
												Hardware				Software	Revenue Within Development	Infrastructure & Land	Equipment & Transports	Total Expenditure		
			Total	Project Aid	GOB	Project Aid	Total	Sanitation	Drainage	Sewerage	Others	Sanitation	Drainage	Sewerage	Others							
11	District Towns Infrastructure Development Project (1/7/2004-30/6/2012)	App	14939.27	12439.3	6864	0	6864	30	683.04	0	6150.96	30	683.04	0	5307.4	0	140.427	465.6	50.44	6676.93		
12	Upzilla Towns Infrastructure Development Project (1/7/2004-30/6/2009)	App	17434.42	0	6406	0	6406	0	415	0	5991	0	415	0	5586.2	0	183.66	15	14.97	6214.8		
13	Emergency Dias aster Damage Rehabilitation (Sector) Project (1/1/2008-30/6/2010)	DPP App	19102.03	13129.6	5490	13130	18620	0	2450.67	0	16169.3	0	2450.7	0	14998	0	958.75	0	93.69	18500.8		
14	Second Urban Governance and Infrastructure Improvement Project (UGIIP-2) (Jan2009-Dec2014)	App	114854.8	87614.6	1425	5087	6512	0	0	0	6512	0	0	0	1071.1	574.7	2435.16	0	1889	5969.73		
15	Sujanagor, Ullapara & Pangsha Pouirashava Infrastructure Development Project (1/1/209-30/12/2010)	App	2203	0	999	0	999	28	122.9	5.25	842.85	28	122.9	5.25	748.1	0	0	80	13.41	997.655		
	Total				**68937**	**121323**	**190260**	**2361**	**15537.6**	**1696**	**170665.3**	**2352**	**13785**	**1318**	**140017**	**4788**	**14291.17**	**912.7**	**7813**	**183976**	**0**	**0**

C. National Allocation (DPHE and LGED) on Sanitation

ADP Report for Sanitation (2004-2010)

	DPHE	LGED	Total
Sanitation Related (latrines) Projects	27	15	42
Yearly Current & New Project	150	427	577

National Allocation (DPHE and LGED) on Sanitation

No.	ADP Year	Reporting Time	# of Project Sanitation (Total)*	
			LGED	DPHE
1.	2003-04	June 2004	7 (52)	17 (24)
2.	2004-05	June 2005	10 (63)	15 (27)
3.	2005-06	June 2006	8 (63)	14 (23)
4.	2006-07	June 2007	8 (57)	12 (23)
5.	2007-08	June 2008	8 (57)	10 (19)
6.	2008-09	June 2009	8 (66)	10 (18)
7.	2009-10	June 2010	7 (69)	9 (16)
	Total		**56 (427)**	**87 (150)**

Note:* Figure within parenthesis show the total number of projects in the respective year.

Table # C.1: National Allocation of budget and expenditure in Sanitation (latrines) sub-subsector by components by LGED and DPHE by FY (Fy2003/04-Fy209/10)

Taka In Lakh

Sl. No	ADP FY	Total ADP	Allocation (Sanitation Related Project)			Allocation by Heads												Expenditure														
																		Hardware														
			GOB	Project Aid	Total	Sanitation Hardware	Drainage	Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipment & Transport	Sani tation Equipment	Software	Sanitation Software	Total Sanitation Allocation	Others	Sanitation	Drainage	Solid Waste	Others	Total Software	Sanitation Software	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipments	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure	Unspent	Spent) (%
	DPHE		4356	6190	10546	1718	523	69.37	1128	305	83.8	0.8	290	28.6	656.4	271	2324	6077.8	1585	531.5	58.01	5344.2	467.88	172.91	1452	224.2	75.21	0.8	276.45	27.61	2010.8	9790.32	313	86.5
	LGED		3041	7350	10391	1052	696	223.5	1968	186	64.51	0	50.4	20.7	830.6	49.4	1308	5505.9	1052	650.3	223.8	5208.2	834.36	54.4	1928	192.7	64.45	0	34.9	14.52	1313.8	9995.81	-6	100
1	**2003-04**	2030000	7397	13540	20937	2770	1219	292.9	3096	491	148.3	0.8	340	49.3	1487	321	3632	11584	2637	1182	281.8	10552	1302.24	227.31	3379	416.9	139.66	0.8	311.35	42.13	3324.6	19786.1	307	91.5
	DPHE		7402	7320	14722	3782	384	40.23	2095	661	189.6	0.4	189	19.3	1018	476	4940	7023.3	3739	391.5	40.02	7281	1044.99	468.12	1242	484	168.35	0.096	265.19	48	4739.3	14171.8	200	95.9
	LGED		4925	7163	12088	495	952	31	1980	137	136	0	324	0	453.9	12.8	645	7716	486.6	831.8	29.48	7631.4	441.62	12.85	1878	132	135.71	0	319.83	0	631.46	11754.1	13	97.9
2	**2004-05**	2200000	12327	14483	26810	4277	1336	71.23	4075	798	325.6	0.4	514	19.3	1472	489	5584	14739	4226	1223	69.5	14912	1486.61	480.97	3120	616.1	304.06	0.096	585.02	48	5370.7	25925.9	214	96.2
	DPHE		5568	5996	11564	1913	346	95.08	838	239	512.1	73	147	53.7	936.4	521	2800	6777	1876	345.2	79.97	6343.6	835.23	448.66	1019	269.1	477.19	72.54	157.73	66.16	2732.7	11134.2	67	97.6

Taka In Lakh

Sl. No	ADP FY	Total ADP	Allocation (Sanitation Related Project)			Allocation by Heads											Expenditure											Unspent	Spent (%)
			GOB	Project Aid	Total	Sanitation Hardware	Drainage	Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipment & Transport	Sani tation Equipment	Software	Sanitation Software	Total Sanitation Allocation	Others	Hardware				Total Software	Sanitation Software	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipments	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
																			Sanitation	Drainage	Solid Waste	Others											
	LGED		8924	14640	23564	26	3298	271.8	1874	0.28	6.48	2	954	0.21	110.5	0	28.5	17023	26	3293	121.7	16801	110.05	0	1798	0.19	6.47	0	937.42	0.21	26.4	23094.2	2.1	92.7
3	**2005-06**	0	14492	20636	35128	1939	3644	366.9	2712	240	518.6	75	1101	53.9	1047	521	2828	23800	1902	3638	201.7	23145	945.28	448.66	2817	269.3	483.66	72.54	1095.2	66.37	2759.1	34228.3	69	97.6
	DPHE		5823	3967	9790	1656	686	18.84	399	103	97.9	9.7	191	12.5	1304	1023	2804	5437.6	1493	746.9	18.7	4723.6	1357.33	1073.4	279.9	83.73	36.765	9.44	7.6	2.171	2661.8	8663.8	143	94.9
	LGED		9562	22597	32159	350.9	3567	361.9	2795	59.5	361.3	0	1089	0.67	901.6	20.4	431	22733	350.9	3026	361.9	21643	908.06	20.41	2645	52.87	334.28	0	897.67	8.82	432.99	30166.8	-1.5	100
4	**2006-07**	2600000	15385	26564	41949	2007	4253	380.8	3195	163	459.2	9.7	1280	13.2	2205	1043	3236	28170	1844	3773	380.6	26367	2265.39	1093.9	2925	136.6	371.05	9.44	905.27	10.99	3094.8	38830.6	141	95.6
	DPHE		6008	9075	15083	346.9	560	3.27	302	120	17.65	0	331	81.9	5211	4139	4688	8311.9	309.3	517.9	2	6130.1	5706.54	4539.9	468	146.2	13.33	0	272.49	62.54	5058	13419.7	-370	108
	LGED		9587	10635	20222	90.59	3240	445.4	2100	14.1	155	0	484	1.02	551.4	11.6	117	13156	90.54	3201	419.4	12872	550.75	12.63	1940	9.91	140	0	512.68	1.5	114.58	19727.5	2.7	97.7
5	**2007-08**	2650000	15595	19710	35305	437.5	3799	448.6	2402	134	172.7	0	815	83	5762	4151	4806	21468	399.8	3719	421.4	19002	6257.29	4552.6	2408	156.1	153.33	0	785.17	64.04	5172.5	33147.3	-367	108

Taka In Lakh

Sl. No	ADP FY	Total ADP	Allocation (Sanitation Related Project)			Allocation by Heads												Expenditure												Unspent	Spent(%)
			GOB	Project Aid	Total	Sanitation Hardware	Drainage	Solid Waste	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipment & Transport	Sani tation Equipment	Software	Sanitation Software	Total Sanitation Allocation	Others	Hardware				Total Software	Sanitation Software	Revenue Within Development	Sanitation Revenue	Infrastructure & Land	Sanitation Infrastructure	Equipments	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
																			Sanitation	Drainage	Solid Waste	Others										
	DPHE		5717	12488	18205	820	0	0	1540	264	82	0	52	13.3	6065	4710	5807	9646.3	818.9	0	0	9103.8	5903.97	4631.9	1469	250	97.2	0	16.69	0.825	5701.6	17409.8	105	98.2
	LGED		10603	20233	30836	113	4126	588.3	2422	14.3	15	0	354	2.91	864	2.34	133	22353	113	4126	588.3	21971	823.15	2.36	2367	14.4	15	0	340.35	2.93	132.68	30344.8	-0.2	100
6	**2008-09**	2560000	16320	32721	49041	933	4126	588.3	3962	278	97	0	406	16.2	6929	4712	5940	31999	931.9	4126	588.3	31075	6727.12	4634.3	3837	264.4	112.2	0	357.04	3.755	5834.3	47754.7	105	98.2
	DPHE		4576	10500	15076	1018	100	0	1272	352	384.7	27	193	40.9	5362	4108	5546	6746.4	954	100	0	6421.3	5426.17	4119.2	1307	349.2	417.1	27	191.85	40.53	5490	14817	56	99
	LGED		22295	38705	61000	233.2	7043	529.9	6229	17.1	80	2.8	1983	1.07	1175	1.1	255	43727	233.2	7039	328.6	43394	1171.1	1.16	5200	12.2	80	2.8	1896.7	0.41	249.76	59342.9	5.5	97.8
7	**2009-10**	3050000	26871	49205	76076	1251	7143	529.9	7501	369	464.7	30	2176	42	6536	4109	5801	50473	1187	7139	328.6	49816	6597.27	4120.4	6506	361.4	497.1	29.8	2088.5	40.94	5739.8	74159.9	62	98.9

Table # C.2: National Allocation (DPHE and LGED) of budget and expenditure in sanitation(latrines) sub-subsector by components(Hardware and software) by FY (FY2003/04-FY2009/10)

Taka In Lakh

Sl. No	FY	Total ADP	Allocation			Allocation by Heads										Expenditure											Total Expenditure	Unspent	Spent (%)
						Hardware						Software					Hardware						Software							
			GOB	Project Aid	Total	Sanitation Hardware	Infrastructure & Land	Equipment & Transport	Total	Rural	Urban	Sanitation Revenue	Sanitation Software	Total	Rural	Urban	Total Sanitation Allocation	Sanitation	Infrastructure & Land	Equipment & Transport	Total	Rural	Urban	Sanitation Software	Sanitation Revenue	Total	Rural	Urban	Total Sanitation Expenditure			
	LGED		3041	7350	10391	1052	0	20.68	1072.7	0	1072.7	185.65	49.37	235.02	0	235.02	1307.7	1052.2	0	14.52	1066.7	0	1066.7	54.4	192.66	247.06	0	247.06	1313.8	9995.81	-6.06	**100.5**
	DPHE		4356	6190	10546	1718.1	0.8	28.628	1747.5	1289.7	457.83	304.96	271.38	576.34	509	67.379	2323.9	1585.3	0.8	27.605	1613.7	1200.4	413.24	172.91	224.24	397.15	334.09	63.058	2010.8	9790.32	313.05	**86.53**
1	**2003-04**	2030000	7397	13540	20937	2770.1	0.8	49.308	2820.2	1289.7	1530.5	490.61	320.75	811.36	509	302.4	3631.6	2637.4	0.8	42.125	2680.4	1200.4	1479.9	227.31	416.9	644.21	334.09	310.12	3324.6	19786.1	306.99	**91.55**
	LGED		4925	7163	12088	495	0	0	495	0	495	136.92	12.79	149.71	0	149.71	644.71	486.57	0	0	486.57	0	486.57	12.85	132.04	144.89	0	144.89	631.46	11754.1	13.25	**97.94**
	DPHE		7402	7320	14722	3782.1	0.4	19.276	3801.7	3352.9	448.87	661.36	476.49	1137.8	1026.8	110.99	4939.6	3739	0.096	48.004	3787.1	3370	417.07	468.12	484.03	952.16	834.73	117.43	4739.3	14171.8	200.31	**95.94**
2	**2004-05**	2200000	12327	14483	26810	4277.1	0.4	19.276	4296.7	3352.9	943.87	798.28	489.28	1287.6	1026.8	260.7	5584.3	4225.6	0.096	48.004	4273.7	3370	903.64	480.97	616.07	1097	834.73	262.32	5370.7	25925.9	213.56	**96.18**
	LGED		8924	14640	23564	26	2	0.21	28.21	0	28.21	0.28	0	0.28	0	0.28	28.49	26	0	0.21	26.21	0	26.21	0	0.19	0.19	0	0.19	26.4	23094.2	2.09	**92.66**

Taka In Lakh

Sl. No	FY	Total ADP	Allocation			Allocation by Heads										Expenditure										Total Expenditure	Unspent	Spent(%)
						Hardware						Software			Total Sanitation Allocation	Hardware						Software			Total Sanitation Expenditure			
			GOB	Project Aid	Total	Sanitation Hardware	Infrastructure & Land	Equipment & Transport	Total	Rural	Urban	Sanitation Revenue	Sanitation Software	Total		Sanitation	Infrastructure & Land	Equipment & Transport	Total	Rural	Urban	Sanitation Software	Sanitation Revenue	Total	Rural	Urban			
	DPHE		5568	5996	11564	1912.9	72.54	53.669	2039.1	1569.3	469.38	239.36	521.22	760.58	2799.7	1876.2	72.54	66.163	2014.9	1559.4	455.53	448.66	269.07	717.73	513.3	133.11	2732.7	11134.2	67.04	**97.61**
3	2005-06	2450000	14492	20636	35128	1938.9	74.54	53.879	2067.3	1569.3	497.59	239.64	521.22	760.86	2828.2	1902.2	72.54	66.373	2041.1	1559.4	481.74	448.66	269.26	717.92	513.3	133.3	2759.1	34228.3	69.13	**97.56**
	LGED		9562	22597	32159	350.89	0	0.67	351.56	0	351.56	59.54	20.37	79.91	431.47	350.89	0	8.82	359.71	0	359.71	20.41	52.87	73.28	0	73.28	432.99	30166.8	-1.52	**100.4**
	DPHE		5823	3967	9790	1656.1	9.66	12.515	1678.3	1337.3	340.48	103.49	1022.7	1126.2	2804.5	1493	9.44	2.171	1504.6	1171.4	333.18	1073.4	83.73	1157.2	659.75	490.12	2661.8	8663.8	142.71	**94.91**
4	2006-07	2600000	15385	26564	41949	2007	9.66	13.185	2029.8	1337.3	692.04	163.03	1043.1	1206.1	3236	1843.9	9.44	10.991	1864.3	1171.4	692.89	1093.9	136.6	1230.5	659.75	563.4	3094.8	38830.6	141.19	**95.64**
	LGED		9587	10635	20222	90.59	0	1.02	91.61	0	91.61	14.13	11.55	25.68	117.29	90.54	0	1.5	92.04	0	92.04	12.63	9.91	22.54	0	22.54	114.58	19727.5	2.71	**97.69**
	DPHE		6008	9075	15083	346.88	0	81.948	428.83	175.05	253.78	120.29	4139.1	4259.4	4688.2	309.29	0	62.54	371.83	149.13	222.7	4539.9	146.19	4686.1	2830.1	1856	5058	13419.7	-369.7	**107.9**

Taka In Lakh

Sl. No	FY	Total ADP	Allocation			Allocation by Heads										Expenditure												Total Expenditure	Unspent	Spent(%)
						Hardware						Software				Hardware						Software									
			GOB	Project Aid	Total	Sanitation Hardware	Infrastructure & Land	Equipment & Transport	Total	Rural	Urban	Sanitation Revenue	Sanitation Software	Total	Rural	Urban	Total Sanitation Allocation	Sanitation	Infrastructure & Land	Equipment & Transport	Total	Rural	Urban	Sanitation Software	Sanitation Revenue	Total	Rural	Urban	Total Sanitation Expenditure			
5	2007-08	2650000	15595	19710	35305	437.47	0	82.968	520.44	175.05	345.39	134.42	4150.7	4285.1	2557.1	1728	4805.5	399.83	0	64.04	463.87	149.13	314.74	4552.6	156.1	4708.7	2830.1	1878.6	5172.5	33147.3	-367	**107.6**
	LGED		10603	20233	30836	112.99	0	2.91	115.9	0	115.9	14.29	2.34	16.63	0	16.63	132.53	112.99	0	2.93	115.92	0	115.92	2.36	14.4	16.76	0	16.76	132.68	30344.8	-0.15	**100.1**
	DPHE		5717	12488	18205	820	0	13.3	833.3	621.5	211.8	264.05	4709.8	4973.8	3024	1947.4	5807.1	818.88	0	0.825	819.71	594.16	225.54	4631.9	249.99	4881.9	2969.4	1875.3	5701.6	17409.8	105.49	**98.18**
6	2008-09	2560000	16320	32721	49041	932.99	0	16.21	949.2	621.5	327.7	278.34	4712.1	4990.5	3024	1964	5939.7	931.87	0	3.755	935.63	594.16	341.46	4634.3	264.39	4898.7	2969.4	1892	5834.3	47754.7	105.34	**98.23**
	LGED		22295	38705	61000	233.19	2.8	1.07	237.06	0	237.06	17.1	1.1	18.2	0	18.2	255.26	233.19	2.8	0.41	236.4	0	236.4	1.16	12.2	13.36	0	13.36	249.76	59342.9	5.5	**97.85**
	DPHE		4576	10500	15076	1017.9	27	40.91	1085.8	802.52	283.29	352.05	4108.3	4460.4	2657	1802.6	5546.2	954.03	27	40.53	1021.6	750.69	270.87	4119.2	349.25	4468.5	2652	1815.7	5490	14817	56.15	**98.99**
7	2009-10	3050000	**26871**	**49205**	**76076**	**1251.1**	**29.8**	**41.98**	**1322.9**	**802.52**	**520.35**	**369.15**	**4109.4**	**4478.6**	**2657**	**1820.8**	**5801.4**	**1187.2**	**29.8**	**40.94**	**1258**	**750.69**	**507.27**	**4120.4**	**361.45**	**4481.8**	**2652**	**1829**	**5739.8**	**74159.9**	61.65	**98.94**

Table # C.3: National Allocation (DPHE and LGED) of budget and expenditure in sanitation (latrines) sub-subsector by components by FY (FY2003/04-Fy2009/10)

Taka Lakh In

Sl. No	ADP FY	Total ADP	Allocation (Sanitation Related Project)			Allocation by Heads								Expenditure								Unspent	Spent(%)
						Hardware				Software				Hardware				Software					
			GOB	Project Aid	Total	Latrine	Sanitation Infrastructure	Sanitation Equipment	Total	Revenue	Sanitation	Total	Total Sanitation Allocation	Latrine	Sanitation Infrastructure	Sani tation Equipment	Total	Sanitation	Revenue	Total	Total Sanitation Expenditure		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	2003-04	2030000	7397	13540	20937	2770.1	0.8	49.308	2820.208	490.609	320.75	811.359	3631.567	2637.44	0.8	42.125	2680.365	227.305	416.903	644.208	3324.56	307	91.55
2	2004-05	2200000	12327	14483	26810	4277.06	0.4	19.276	4296.736	798.279	489.275	1287.55	5584.29	4225.58	0.096	48.004	4273.68	480.974	616.074	1097.05	5370.73	213.56	96.18
3	2005-06	2450000	14492	20636	35128	1938.91	74.54	53.879	2067.329	239.639	521.222	760.861	2828.19	1902.23	72.54	66.373	2041.143	448.655	269.262	717.917	2759.06	69.13	97.56
4	2006-07	2600000	15385	26564	41949	2006.98	9.66	13.185	2029.825	163.028	1043.113	1206.14	3235.966	1843.89	9.44	10.991	1864.321	1093.855	136.6	1230.46	3094.78	141.19	95.64
5	2007-08	2650000	15595	19710	35305	437.47	0	82.968	520.438	134.422	4150.65	4285.07	4805.5	399.83	0	64.04	463.8695	4552.572	156.102	4708.67	5172.54	-367	107.6
6	2008-09	2560000	16320	32721	49041	932.99	0	16.21	949.2	278.336	4712.125	4990.46	5939.661	931.87	0	3.755	935.625	4634.309	264.389	4898.7	5834.32	105.34	98.23
7	2009-10	3050000	26871	49205	76076	1251.09	29.8	41.98	1322.87	369.15	4109.4	4478.55	5801.42	1187.22	29.8	40.94	1257.9595	4120.362	361.449	4481.81	5739.77	61.65	98.94
	Total		**108387**	**176859**	**285246**	**13614.6**	**115.2**	**276.806**	**14006.61**	**2473.463**	**15346.535**	**17820**	**31826.59**	**13128.1**	**112.7**	**276.23**	**13516.963**	**15558.032**	**2220.78**	**17778.8**	**31295.8**	**530.83**	**98.33**

Table #C.4: National allocation (DPHE and LGED) of budget and expenditure in sanitation(latrines) by components (Hardware and Software) by FY (Fy2003/04-Fy209/10)

Taka In Lakh

Sl. No	ADP FY	Total ADP	Allocation (Sanitation Related Project)			Allocation by Heads									Expenditure										Unspent	Spent(%)
			GOB	Project Aid	Total	Sanitation Hardware	Hardware		Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Sanitation Software	Software		Total Sanitation	Sanitation Hardware	Hardware		Sanitation Software	Software		Sanitation Revenue	Sanitation Infrastructure	Sani tation Equipment	Total Sanitation Expenditure	Total Expenditure		
							Rural	Urban					Rural	Urban			Rural	Urban		Rural	Urban							
1	2003-04	2030000	7397	13540	20937	2770.1	1287.2	1482.9	490.6	0.8	49.31	320.75	245.02	75.73	3632	2637.44	1197.93	1439.51	227.31	146.25	81.06	416.9	0.8	42.1	3324.56	19786.1	307	91.55
2	2004-05	2200000	12327	14483	26810	4277.1	3348.4	928.69	798.3	0.4	19.28	489.28	405.735	83.54	5584	4225.58	3335.7	889.88	480.97	393.97	87.009	616.07	0.096	48	5370.73	25925.9	213.6	96.18
3	2005-06	2450000	14492	20636	35128	1938.9	1452.5	486.38	239.6	74.54	53.88	521.22	390.715	130.51	2828	1902.23	1430.27	471.965	448.66	402.59	46.068	269.26	72.54	66.4	2759.06	34228.3	69.13	97.56
4	2006-07	2600000	15385	26564	41949	2007	1326.6	680.4	163	9.66	13.19	1043.1	572.865	470.25	3236	1843.89	1161.26	682.63	1093.9	607.86	485.99	136.6	9.44	11	3094.78	38830.6	141.2	95.64
5	2007-08	2650000	15595	19710	35305	437.47	132.15	305.32	134.4	0	82.97	4150.7	2486.65	1664	4806	399.83	114.18	285.65	4552.6	2727.5	1825.1	156.1	0	64	5172.54	33147.3	-367	
6	2008-09	2560000	16320	32721	49041	932.99	614	318.99	278.3	0	16.21	4712.1	2845.07	1867.1	5940	931.87	594.164	337.706	4634.3	2808.5	1825.8	264.39	0	3.76	5834.32	47754.7	105.3	98.23
7	2009-10	3050000	26871	49205	76076	1251.1	790.22	460.87	369.2	29.8	41.98	4109.4	2463.11	1646.3	5801	1187.22	738.394	448.826	4120.4	2458.3	1662	361.45	29.8	40.9	5739.77	74159.9	61.65	98.94
Total			**108387**	**176859**	**285246**	**13615**	**8951.1**	**4663.5**	**2473**	**115.2**	**276.8**	**15347**	**9409.17**	**5937.4**	**31827**	**13128.1**	**8571.89**	**4556.17**	**15558**	**9545**	**6013**	**2220.8**	**112.7**	**276**	**31295.8**	**273833**	**530.8**	**98.33**

Table # C.5: National allocation (DPHE and LGED) of budget and expenditure in Sanitation (latrines) by components (Hardware and Software) by FY (FY2003/04- FY2009/10)

Taka In Lakh

Sl. No	Fiscal Year	Total ADP	Allocation			Sanitation Allocation							Sanitation Expenditure							Total Expenditure	Unspent	Spent (%)
						Hardware			Software			Total Sanitation Allocation	Hardware			Software			Total Sanitation Expenditure			
			GOB	Project Aid	Total	Total	Rural	Urban	Total	Rural	Urban		Total	Rural	Urban	Total	Rural	Urban				
1	**2003-04**	2030000	7397	13540	20937	2820.2	1289.7	1531	811.4	509	302.4	3632	2680	1200.4	1480	644.2	334.1	310.1	3325	19786.1	307	91.5
2	**2004-05**	2200000	12327	14483	26810	4296.7	3352.9	943.9	1288	1027	260.7	5584	4274	3370	903.6	1097	834.7	262.3	5371	25925.9	213.6	96.2
3	**2005-06**	2450000	14492	20636	35128	2067.3	1569.3	497.6	760.9	514.1	246.5	2828	2041	1559.4	481.7	717.9	579.5	138.3	2759	34228.3	69.13	97.6
4	**2006-07**	2600000	15385	26564	41949	2029.8	1337.3	692	1206	649.4	556.7	3236	1864	1171.4	692.9	1230	659.7	570.7	3095	38830.6	141.2	95.6
5	**2007-08**	2650000	15595	19710	35305	520.44	175.05	345.4	4285	2557	1728	4806	463.9	149.13	314.7	4709	2830	1879	5173	33147.3	-367	108
6	**2008-09**	2560000	16320	32721	49041	949.2	621.5	327.7	4990	3024	1967	5940	935.6	594.16	341.5	4899	2969	1929	5834	47754.7	105.3	98.2
7	**2009-10**	3050000	26871	49205	76076	1322.9	802.52	520.3	4479	2657	1821	5801	1258	750.69	507.3	4482	2652	1829	5740	74159.9	61.65	98.9
	Total		**108387**	**176859**	**285246**	**14007**	**9148.2**	**4857**	**17820**	**10937**	**6882**	**31827**	**13517**	**8795.3**	**4722**	**17779**	**10860**	**6918**	**31296**	**273833**	**530.8**	**98.3**

Table #C.6: National allocation (DPHE and LGED) of budget and expenditure in Sanitation (latrines) by components by rural and urban by FY (FY2003/04- FY2009/10)

Taka In Lakh

Sl. No	Fiscal Year	Total ADP	Allocation			Sanitation Allocation							Sanitation Expenditure							Total Expenditure	Unspent	Spent (%)
						Rural			Urban			Total Sanitation Allocation	Rural			Urban			Total Sanitation Expenditure			
			GOB	Project Aid	Total	Hardware	Software	Total	Hardware	Software	Total		Hardware	Software	Total	Hardware	Software	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	**2003-04**	2030000	7397	13540	20937	1289.7	509	1799	1531	302.4	1833	3632	1200.4	334.1	1535	1480	310.1	1790	3324.6	19786	307	91.5
2	**2004-05**	2200000	12327	14483	26810	3352.9	1026.8	4380	943.9	260.7	1205	5584	3370	834.7	4205	903.6	262.3	1166	5370.7	25926	213.6	96.2
3	**2005-06**	2450000	14492	20636	35128	1569.3	514.06	2083	497.6	246.5	744.1	2827	1559.4	579.5	2139	481.7	138.3	620.1	2759	34228	69.13	97.6
4	**2006-07**	2600000	15385	26564	41949	1337.3	649.42	1987	692	556.72	1249	3235	1171.4	659.7	1831	692.9	570.7	1264	3094.8	38831	141.2	95.6
5	**2007-08**	2650000	15595	19710	35305	175.05	2557.1	2732	345.4	1728	2073	4806	149.13	2830	2979	314.7	1879	2193	5172.5	33147	-367	108
6	**2008-09**	2560000	16320	32721	49041	621.5	3024	3646	327.7	1967	2295	5940	594.16	2969	3564	341.5	1929	2271	5834.4	47755	105.3	98.2
7	**2009-10**	3050000	26871	49205	76076	802.52	2657.1	3460	520.3	1821	2341	5801	750.69	2652	3403	507.3	1829	2336	5739	74160	61.65	98.9
Total			**108387**	**176859**	**285246**	**9148.2**	**10937**	**20086**	**4857**	**6882.3**	**11740**	**31825**	**8795.3**	**10860**	**19655**	**4722**	**6918**	**11640**	**31295**	**273833**	**530.3**	**98.3**

Annex 2:
Data Collection Instruments

DCI-1

Sample ID: | | | | |
UP

Study on Allocation, Targeting and Effectiveness of Sanitation Subsidy in Bangladesh

Local Level (UP/Pourashava) Information Collection Format

Identification Information		
Administrative Unit	Name	Code
Division		
District		
Upzila		
Union/ Pourashava		
Category of Pourashava	A=1, B=2, C=3	
Approval Year of the Pourashava		

Union/Pourashava	**Name**	**Mobile No:**
Mayor/Chairman		
Secretary		

Interviewer's Information		
Identity of Interviewer	Name	Date:
Interviewer		
Supervisor		
Quality Controller		
Coder		

Study undertaken for

WaterAid Bangladesh

Study conducted by

HDRC **Human Development Research Centre**
Road # 8, House #5, Mohammadia Housing Society,
Mohammadpur, Dhaka –1207, Bangladesh
Phone: (880 2) 8116972, 8157621, Fax: (880 2) 8157620
E-mail: hdrc.bd@gmail.com, info@hdrc-bd.com
Website: www.hdrc-bd.com

March 2011

Section A: Information on availability of lists of eligible households for sanitation subsidy

Issues	FY 2004/05	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	FY 2009/10	Comment
Status List of Targeted group	Available = 1, Not available=2	Available = 1, Not available=2	Available = 1, Not available=2	Available = 1, Not available=2	Available = 1, Not available=2	Available = 1, Not available=2	
1. List of INCAPABLE HHs without sanitary latrine	1 2	1 2	1 2	1 2	1 2	1 2	
2. List of CAPABLE HHs without sanitary latrine	1 2	1 2	1 2	1 2	1 2	1 2	
3. List of targeted HHs	1 2	1 2	1 2	1 2	1 2	1 2	
4. List of HHs received subsidized sanitary latrines/repair service	1 2	1 2	1 2	1 2	1 2	1 2	

Section B: Information on Union/Pourashava population and eligible/non-eligible households for subsidized sanitary latrines

Issues	FY 2004/05	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	FY 2009/10	Comment
1. Number of households in Union/Pourashava							
2. Number of INCAPABLE households without sanitary latrine							
3. Number of CAPABLE households without sanitary latrine							
4. Number of targeted Households							
5. Number of households received subsidized sanitary latrines							
6. Number of households received repair services							

Section C: Information related to sanitation subsidy on Union Parishads and Pourashavas

Issues	FY 2004/05		FY 2005/06		FY 2006/07		FY 2007/08		FY 2008/09		FY 2009/10	
1. Union/ Pourashava grant receiving status	BBG =1		BBG =1		BBG =1		BBG =1		BBG =1		BBG =1	
	EBG (LGSP) = 2		EBG (LGSP) = 2		EBG (LGSP) = 2		EBG (LGSP) = 2		EBG (LGSP) = 2		EBG (LGSP) = 2	
	ADP=3		ADP=3		ADP=3		ADP=3		ADP=3		ADP=3	
	PG-1(Achieved 100% Sanitation Coverage) =4		PG-1(Achieved 100% Sanitation Coverage) =4		PG-1(Achieved 100% Sanitation Coverage) =4		PG-1(Achieved 100% Sanitation Coverage) =4		PG-1(Achieved 100% Sanitation Coverage) =4		PG-1(Achieved 100% Sanitation Coverage) =4	
	PG-2 (LIC/LGSP)=5		PG-2 (LIC/LGSP)=5		PG-2 (LIC/LGSP)=5		PG-2 (LIC/LGSP)=5		PG-2 (LIC/LGSP)=5		PG-2 (LIC/LGSP)=5	
	Special Grant =6		Special Grant =6		Special Grant =6		Special Grant =6		Special Grant =6		Special Grant =6	
2. Amount of grant received (Tk.)	Source	Amount (Tk.)	Source	Amount (Tk.)	Source	Amount (Tk.)	Source	Amount (Tk.)	Source	Amount (Tk.)	Source	Amount (Tk.)
	BBG		BBG		BBG		BBG		BBG		BBG	
	EBG		EBG		EBG		EBG		EBG		EBG	
	ADP		ADP		ADP		ADP		ADP		ADP	
	PG-1		PG-1		PG-1		PG-1		PG-1		PG-1	
	PG-2		PG-2		PG-2		PG-2		PG-2		PG-2	
	Special Grant		Special Grant		Special Grant		Special Grant		Special Grant		Special Grant	

Issues	FY 2004/05		FY 2005/06		FY 2006/07		FY 2007/08		FY 2008/09		FY 2009/10	
3. Amount of grant money spent on sanitation subsidy (Tk.) for hardware (Ring, Slab etc.)/ latrines repaired (Replace Ring, Goosenecks etc) services	Source	Amount (Tk.)	Source	Amount (Tk.)	Source	Amount (Tk.)	Source	Amount (Tk.)	Source	Amount (Tk.)	Source	Amount (Tk.)
	BBG		BBG		BBG		BBG		BBG		BBG	
	EBG		EBG		EBG		EBG		EBG		EBG	
	ADP		ADP		ADP		ADP		ADP		ADP	
	PG-1		PG-1		PG-1		PG-1		PG-1		PG-1	
	PG-2		PG-2		PG-2		PG-2		PG-2		PG-2	
	Special Grant		Special Grant		Special Grant		Special Grant		Special Grant		Special Grant	

Issues	FY 2004/05		FY 2005/06		FY 2006/07		FY 2007/08		FY 2008/09		FY 2009/10	
4. Amount of grant money spent on sanitation (Drainage, Sewerage etc.) without Subsidized Latrines and repair services in Tk.	Source	Amount (Tk.)	Source	Amount (Tk.)	Source	Amount (Tk.)	Source	Amount (Tk.)	Source	Amount (Tk.)	Source	Amount (Tk.)
	BBG		BBG		BBG		BBG		BBG		BBG	
	EBG		EBG		EBG		EBG		EBG		EBG	
	ADP		ADP		ADP		ADP		ADP		ADP	
	PG-1		PG-1		PG-1		PG-1		PG-1		PG-1	
	PG-2		PG-2		PG-2		PG-2		PG-2		PG-2	
	Special Grant		Special Grant		Special Grant		Special Grant		Special Grant		Special Grant	

Issues	FY 2004/05		FY 2005/06		FY 2006/07		FY 2007/08		FY 2008/09		FY 2009/10	
5. Number of households that received subsidized latrines/repair services	Source	Amount (Tk.)	Source	Amount (Tk.)	Source	Amount (Tk.)	Source	Amount (Tk.)	Source	Amount (Tk.)	Source	Amount (Tk.)
	BBG		BBG		BBG		BBG		BBG		BBG	
	EBG		EBG		EBG		EBG		EBG		EBG	
	ADP		ADP		ADP		ADP		ADP		ADP	
	PG-1		PG-1		PG-1		PG-1		PG-1		PG-1	
	PG-2		PG-2		PG-2		PG-2		PG-2		PG-2	
	Special Grant		Special Grant		Special Grant		Special Grant		Special Grant		Special Grant	

Issues	FY 2004/05		FY 2005/06		FY 2006/07		FY 2007/08		FY 2008/09		FY 2009/10	
6. Amount of grant money spent on sanitation subsidy (Tk.) for software	Source	Amount (Tk.)	Source	Amount (Tk.)	Source	Amount (Tk.)	Source	Amount (Tk.)	Source	Amount (Tk.)	Source	Amount (Tk.)
	BBG		BBG		BBG		BBG		BBG		BBG	
	EBG		EBG		EBG		EBG		EBG		EBG	
	ADP		ADP		ADP		ADP		ADP		ADP	
	PG-1		PG-1		PG-1		PG-1		PG-1		PG-1	
	PG-2		PG-2		PG-2		PG-2		PG-2		PG-2	
	Special Grant		Special Grant		Special Grant		Special Grant		Special Grant		Special Grant	

Issues	FY 2004/05	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	FY 2009/10
7. Kind of Software Activity performed	Motivation for changing hygiene-related beliefs and practices=1	Motivation for changing hygiene-related beliefs and practices=1	Motivation for changing hygiene-related beliefs and practices=1	Motivation for changing hygiene-related beliefs and practices=1	Motivation for changing hygiene-related beliefs and practices=1	Motivation for changing hygiene-related beliefs and practices=1
	Training/education programme on health and hygiene =2	Training/education programme on health and hygiene =2	Training/education programme on health and hygiene =2	Training/education programme on health and hygiene =2	Training/education programme on health and hygiene =2	Training/ education programme on health and hygiene =2
	Demonstration (rally/meeting/ Micking etc)=3	Demonstration (rally/meeting/ Micking etc)=3	Demonstration (rally/meeting/ Micking etc)=3	Demonstration (rally/meeting/ Micking etc)=3	Demonstration (rally/meeting/ Micking etc)=3	Demonstration (rally/meeting/ Micking etc)=3
	Courtyard Meeting=4	Courtyard Meeting=4	Courtyard Meeting=4	Courtyard Meeting=4	Courtyard Meeting=4	Courtyard Meeting=4
	Tea stall Session=5	Tea stall Session=5	Tea stall Session=5	Tea stall Session=5	Tea stall Session=5	Tea stall Session=5
	Sanitation Fare=6	Sanitation Fare=6	Sanitation Fare=6	Sanitation Fare=6	Sanitation Fare=6	Sanitation Fare=6
8.Year of achieving 100% sanitation coverage (if applicable)		Types of Activities that Operated by the UPs and Pourashavas after Achieving 100% Sanitation Coverage				
	Year.....	Installation of public latrines=1 Repair Old Latrines =2 Motivational activity=3 Other =4				
	Not applicable = 9	Not applicable (NA)=9				

Note:
BBG=Basic Block Grant
EBG=Extended Block Grand
PG-1=Grant for 100% Sanitation Coverage
PG-2= Grant from LGSP/LIC

Interviewer: Thanks to Replier for spending his/her Valuable Time, generosity and Co-operation the Interview/ Best Wishes for Their Successful Life

DCI-2

Sample ID: | | | | | **UP**

Study on Allocation, Targeting and Effectiveness of Sanitation Subsidy in Bangladesh

Local Level (UP/Pourashava) Qualitative Data Collection Checklist

Identification Information		
Information of Interviewee		Code
Name of the Interviewee :		
Position:		
Contact No:		
Union/ Pourashava		
Category of Pourashava	A=1, B=2, C=3	
Approval Year of the Pourashava		
Upazila		
District		
Division		

Union/Pourashava	Name	Mobile No:
Mayor/ Chairman		
Secretary		

Interviewer's Information		
Identity of Interviewer	Name	Date:
Interviewer		
Supervisor		
Quality Controller		
Coder		

Study undertaken for

WaterAid Bangladesh

Study conducted by

HDRC **Human Development Research Centre**
Road # 8, House #5, Mohammadia Housing Society,
Mohammadpur, Dhaka –1207, Bangladesh
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March 2011

1. Issues on Allocation and Expenditure

As it is known that there was an obligation for Ups and Pourashavas to spend 20% of received amount from government allocation, but there is no obligation for extended block grant. Now we would like to know,

- What is the actual amount of spending on your UP/Pourashava from block grant (compare it to received amount and spending of last 5 to 6 years)?
- Does spending from EBG increased from past years, (compared to BBG); is it increased or decreased? Why? Please tell us in detail with your best opinions. You can use the documents if needed.
- What type of projects got priority during BBG? What types of projects are getting priority from EBG? Why? You can follow necessary papers and documents if needed.
- How do you receive ADP allocation? How much do you spend on sanitation from that amount? Please compare it to past few years situation of allocation and spending.

2. Information on HH Selection and Latrine Distribution

As we know that, Ups and Pourashavas use government allocation for sanitary latrine distribution- by analyzing need and reality. Ups and Pourashavas make lists of eligible HHs to get subsidized latrine. Than latrines are distributed by prioritize poor HHs from that list. Now we want to know,

- Who are eligible to receive subsidized latrines?
- How did you select eligible HHs to distribute subsidized latrines?
- What conditions were followed to identify eligible HHs? (determinants)
- Who were involved to do that task of final HH names?
- What problems did you face on the process of HH selection? How did you solve them?
- Did you receive any guideline or booklet for selection of HHs? What were written there? Could you follow all of those? Why it was not possible to follow? Please explain it with an example.

3. Information on 100% Sanitation

- Did your UP/Pourashavas achieve 100% coverage of sanitation target? When did it happen?
- If it is achieved than what is the actual situation at present? Was there any pressure or encouragement from the govt./local authority to fulfill 100% sanitation target?
- If 100% coverage is achieved, than did you receive any special amount from the govt. due to that achievement? Please tell us in detail.
- If 100% coverage is achieved than what were the other steps on sanitation activities done after that?
- If you still do not achieve 100% coverage target, than what is the actual rate of achievement at present?
- What steps did you take or what is your future planning to achieve the target of sanitation for all?
- Please tell us the experience about 100% sanitation target achievement.

4. Awareness Activity

Ups and Pourashava can aware people to use sanitary latrine besides of distribution of sanitary latrine (ring, slab etc.). Now please tell us,

- Does your Up/Pourashava have such activity? What are they?
- Is there any financial involvement to do that? Please tell us in detail from the last few years.
- Who were involved on that awareness program?
- How it is done?
- Did they receive any training to do their activity?

5. Fund Transfer: Comparison of Process, Timing etc.

- How do Ups/ Pourashavas receive fund?
- What is the fund transfer process? How do you spend that amount- please tell us in detail?
- Are there any delays in the fund transfer process for which the Planning and activities are obstacle? What are the delaying and why?
- Does it happen that – you face difficulty to conduct the activities due to receive fund lately? What type of delay usually happens and why it happens.
- Please compare situations on the process of BBG and EBG.
- What happens on ADP or special grant?

6. Transparency and Accountability

- What is the system of accountability on sanitation activities?
- Who monitor the allocation and spending? Who monitor the situation on BBG? What is the monitoring process on ADP?
- What are the positive and negative sides of monitoring? Compare the situation of monitoring on BBG, EBG and ADP.
- How this process can be made more transparent and accountable?

7. Government Price of Sanitary latrine Subsidy

- Please tell us your opinion about government allocation (520 taka per set) for sanitation.
- Please tell us the quality of rings made by government allocated amount.
- What is your opinion about cost to construct proper quality sanitary latrine?

8. A poor HH received a sanitary latrine long ago- what things did Ups/Pourashavas done after that (replace/ repair etc)? Is there any monitoring system to monitor HHs who receive sanitary latrine? If such activity exists, than please tell us about it in detail.

DCI-3

Sample ID: | | | | |
HH

Study on Allocation, Targeting and Effectiveness of Sanitation Subsidy in Bangladesh

Household Interview Schedule

Location Information		
Administrative Unit	**Name/Number**	**Code**
Division		
District		
Upzila		
Union/ Pourashava		
Ward Number		
Village/ Mahalla		

Identification		
Particulars		**Code/Number**
Name of Household's Head		
Is this HH included the List of UP/ Pourashava's Capable Households for Subsidized Latrines	Yes= 1, No= 2.	
Name of Interviewee		
Number of Household's Member		

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A. Household Status on Selected Indicators

Code	Issues	Status
01	Landless households (land ownership less than 50 decimal)	1 2
02	Pavement dwellers	1 2
03	Homeless	1 2
04	Main earning person or the head of family is day laborer	1 2
05	Household residing in a rented premise lesser than 200 sq feet	1 2
06	Household have no fixed source(s) of income	1 2
07	Household headed by disable person	1 2
08	Household headed by a female	1 2
09	Household headed by an elderly (65+ year) person	1 2
10	The household owns more than 1 acre of land (cultivable and homestead)	1 2

B. Receipt of Sanitary Latrine and Repair Service)

1.	**Can you please tell us when you received the latrine (mention year)?**	
2.	**What did you actually receive?**	
a.	3 rings & 1 slab	
b.	2 rings & 1 slab	
c.	1 ring & 1 slab	
d.	Only 1 ring	
e.	Only 1 slab	
f.	More than 3 rings & 1+ slab	
g.	Repair service (fixing gooseneck etc)	
h.	Replacement of old/broken materials (ring, slab etc)	

3.	**What is the condition of the latrine the household received?**	
a.	Functioning (in use)=1	
b.	Non-functioning (Abandoned)=2	
c.	Abandoned since when (If applicable)	Year.....

C. Financial costs related to subsidized sanitation (paid by the recipient household

Sl. #	Heads of costs	Amount (TK.)	Not Applicable=99
i)	Amount of money paid for the sanitary hardware (official price paid by the recipient)		
ii)	Actual cost of having a latrine at household:		
a.	For enlisting household in the beneficiary priority list [official and un-official (tips etc) cost; If any		
b.	Transportation cost (e.g., from UP to Home)		
c.	Installation cost (other than own/HH labor)		
d.	Cost of superstructure (materials)		
e.	Cost of person days involved in the whole process [estimated by the responded (imputed in Tk.)] (will include own/HH/neighbor, total time spent etc)		
f.	(Other costs (please specify) (e.g., replacement of broken ring/slab etc.)		

D. Assess to what extent the latrines installed under the subsidy programme comply with 'national definition' of safe sanitation and 'JMP definition' of safe sanitation:

Assess through observation (If necessary, seek permission to observe the facility):

(What kind of Toilet Facility Do Members of your Household Usually Use)		
1.	**Improved Sanitation**	
a.	Flush to piped sewer system (GoB & JMP)	1
b.	Flush to septic tank (GoB & JMP)	2
c.	Pit latrine with slab and water seal (GoB & JMP)	3
d.	Ventilated Improved Pit latrine (VIP) (GoB & JMP)	4
e.	Pit latrine with slab and lid, no water seal (GoB & JMP)	5
f.	Pit latrine with slab but no lid nor water seal (JMP)	6
g.	Pit latrine with slab and flap no water seal (GoB & JMP)	7
h.	Composting toilet (GoB & JMP)	8
2.	**Unimproved Sanitation**	
a.	Flush to other/ unknown place/ DK	9
b.	Pit latrine without slab/ open pit	10
c.	Bucket latrine	11
d.	Hanging toilet/ hanging latrine	12
e.	No facilities or bush or field	13
f.	Other(specify)	14
1.	**Latrine has vent pipe Yes=1, No=2**	**1 2**
2.	**How Many Households Use this Toilet Facility**	
a.	One Household	1
b.	Two Households	2
c.	More than Two Households	3

Interviewer: **Thanks to Replier for spending his/her Valuable Time, generosity and Co-operation the Interview/Best Wishes for Their Successful Life**

DCI-4

Study on Allocation, Targeting and Effectiveness of Sanitation Subsidy in Bangladesh

Group Discussion Guideline

Participant's Information

Sl #	Name	Age	Sex Male=1 Female=2	Education Qualification (Highest level passed)	Occupation
1.			1 2		
2.			1 2		
3.			1 2		
4.			1 2		
5.			1 2		
6.			1 2		
7.			1 2		
8.			1 2		
9.			1 2		
10.			1 2		

District:	Upazila:	Union/Pourashava:	Village:	Para:
Moderator:		Note Taker's Name:		
Date:	Time:		Location:	

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Group Discussion Issues

1. What do you know about the distribution process of latrine among the poor HHs by the Ups/Pourashava?

   - ✓ Who should receive these latrines?
   - ✓ Who received these latrines in this area and how?
   - ✓ Was there any list to distribute latrines? Who did that? How?
   - ✓ Were all the poor HHs included in that list?
   - ✓ Were all the HHs poor who received the latrines?

2. It is known that, all HHs were to be distributed 3 rings and one slab free of cost by the UP/Pourashava. Share your experience.

   - ✓ Was the process of selecting the eligible HHs (the poor HHs) to distribute the latrines transparent? Were there any corruption?
   - ✓ Were the latrines distributed to all the poor HHs? If not, then who were given preferences? Was the process clear enough?
   - ✓ Did all the beneficiaries HHs get 3 rings and one slab, or were there any slip-up? Please provide example.
   - ✓ Did the beneficiary HHs need to spend money to receive those latrines? If yes, then where did they pay that? What was the amount?
   - ✓ Please give information about the other corruptions.

3. What was the quality of the latrines received by the Ups/Pourashavas?

   - ✓ Evaluate the quality of latrines supplied under the subsidy programme. Were/are they sustainable? How long did those sustain or can sustain?
   - ✓ If qualities of the latrines are bad, then how bad they are? Why those are in bad quality?

4. Do you think the poor HHs could be benefited more if they were given cash instead of the latrines (ring, slab etc.)? If yes/no, why? Compare the positive and negative aspects of these two situations with example.

Study on Allocation, Targeting and Effectiveness of Sanitation Subsidy in Bangladesh

Village	:	Mahalla	:
Union	:	Ward	:
Upzila	:	Pourashava	:
District	:	District	:

Sl #	Name of Household's Head	Father's Name	Landless households (land ownership less than 50 decimal) = 1, Pavement dwellers = 2, Homeless = 3, Main earning person or the head of family is day laborer = 4, Household residing in a rented premise lesser than 200 sq feet = 5, Household have no fixed source(s) of income =6, Household headed by disable person = 7, Household headed by a female = 8, Household headed by an elderly (65+ year) person = 9, Not applicable=10 **(May be More than One Answer)**	The household owns more than 1 acre of land (cultivable and homestead) Yes = 1, No= 2	Received the subsidized latrine Yes = 1, No= 2	Is the latrine improved? Yes = 1, No= 2
			1 2 3 4 5 6 7 8 9 10	1 2	1 2	1 2
			1 2 3 4 5 6 7 8 9 10	1 2	1 2	1 2
			1 2 3 4 5 6 7 8 9 10	1 2	1 2	1 2
			1 2 3 4 5 6 7 8 9 10	1 2	1 2	1 2
			1 2 3 4 5 6 7 8 9 10	1 2	1 2	1 2
			1 2 3 4 5 6 7 8 9 10	1 2	1 2	1 2

Annex 3
Members of the Study Team

Members of the Study Team

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Md Azadur Rahman	Md. Shoriful Islam
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Mostafizur Rahman Setu	Md. Monirul Mia
ANM Latif Ullah	Azad Hossain
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Md Heron Mia	Munna
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Md Hasan	Ramjan Ali Khan
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